



## Sunset Empire Transportation District BOARD OF COMMISSIONERS

### MONTHLY BOARD MEETING NOTICE

## SUNSET EMPIRE TRANSPORTATION DISTRICT MONTHLY BOARD MEETING NOTICE AND NOTICE OF BUDGET HEARING

The public meeting and budget hearing will be held at the District Office located at 900 Marine Dr., Astoria, Oregon, and virtually on Microsoft Teams unless otherwise indicated. People requiring physical or visual accommodation or who would like a copy of the meeting agenda and budget may contact the District Office at (503)861-5370 before noon, the day before the meeting. The agenda and budget are available on the district website. [www.nwconnector.org/setd](http://www.nwconnector.org/setd)

### Thursday, June 25, 2026 @ 9 a.m.

A Budget Hearing agenda item will be included during the regular board meeting.  
Other agenda items for the Board of Commissioners will follow.

**Participants are welcome to join this meeting by phone or virtually.**

**To attend by phone, please call 1 872-333-9477 Phone conference ID: 176 605 52#**

**Meeting ID: 284 717 664 123 60 Passcode: jN347Z5U**

To attend virtually, please use this link: [https://teams.microsoft.com/U/meetup-join/19%3ameeting\\_MzI5YTI3MjctYTgyMi00MDdiLTgwNWEtNjNjOGUxM2MzZjY2%40thread.v2/0?context=%7b%22Tid%22%3a%22307c8082-efe3-45a8-afd8-96aae36ecaf2%22%2c%22Oid%22%3a%2263471ee1-b6a3-414f-bacd-a85f69be8bf5%22%7d](https://teams.microsoft.com/U/meetup-join/19%3ameeting_MzI5YTI3MjctYTgyMi00MDdiLTgwNWEtNjNjOGUxM2MzZjY2%40thread.v2/0?context=%7b%22Tid%22%3a%22307c8082-efe3-45a8-afd8-96aae36ecaf2%22%2c%22Oid%22%3a%2263471ee1-b6a3-414f-bacd-a85f69be8bf5%22%7d)

**FORM LB-1**

**NOTICE OF BUDGET HEARING**

A public meeting of the Sunset Empire Transportation District will be held on June 25, 2026 at 9:00 am at the District office located at 900 Marine Dr, Astoria, Oregon. and virtually on Microsoft Teams. Teams login information is available at [www.nwconnector.org/setd/](http://www.nwconnector.org/setd/) under News. The purpose of this meeting is to receive the budget for the fiscal year beginning July 1, 2026, as approved by the Sunset Empire Transportation District Budget Committee and to receive comments from the public on the budget. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 900 Marine Dr, Astoria, OR, between the hours of 8:00 a.m. and 5:00 p.m. or online at the [nwconnector.org/budget/](http://nwconnector.org/budget/) This budget is for an annual budget period and was prepared on a basis of accounting that is the same as the preceeding year.

Contact: David Carr, Executive Director

Telephone: (503) 861-5399

Email: [david@ridethebus.org](mailto:david@ridethebus.org)

<b>FINANCIAL SUMMARY - RESOURCES</b>			
<b>TOTAL OF ALL FUNDS</b>	Actual Amount	Adopted Budget	Proposed Budget
	2024-2025	This Year 2025-2026	Next Year 2026-2027
Beginning Fund Balance/Net Working Capital	312,489	449,851	2,209,694
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	114,119	90,000	90,000
Federal, State & all Other Grants, Gifts, Allocations & Donations	1,535,070	2,625,340	2,976,733
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	367,126	269,000	295,000
All Other Resources Except Current Year Property Taxes	149,050	87,000	94,000
Current Year Property Taxes Estimated to be Received	1,248,675	1,400,000	1,293,000
<b>Total Resources</b>	<b>3,726,529</b>	<b>4,921,191</b>	<b>6,958,427</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION</b>			
Personnel Services	2,218,105	2,805,206	2,786,436
Materials and Services	894,033	865,150	1,224,295
Capital Outlay	0	720,000	50,652
Debt Service	479,000	309,168	474,856
Interfund Transfers	100,000	0	0
Contingencies	500,000	0	952,001
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	125,633	221,667	1,470,187
<b>Total Requirements</b>	<b>4,316,771</b>	<b>4,921,191</b>	<b>6,958,427</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *</b>			
Name of Organizational Unit or Program FTE for that unit or program			
Name Sunset Empire Transportation District			
FTE	23	29	28
Total Requirements	0	0	0
Total FTE	23	29	28

<b>PROPERTY TAX LEVIES</b>			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	2024-2025	This Year 2025-2026	Next Year 2026-2027
Permanent Rate Levy (rate limit .1620 per \$1,000)	.1620	.1620	.1620
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	0

<b>STATEMENT OF INDEBTEDNESS</b>		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$326,521	\$0
<b>Total</b>	<b>\$326,521</b>	<b>\$0</b>