



**Sunset Empire Transportation District
TRANSPORTATION ADVISORY COMMITTEE**

**JANUARY 8, 2025 10:00 AM
900 MARINE DR, ASTORIA, OR**

AGENDA:

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. CHANGES TO AGENDA
5. PUBLIC COMMENT (3-minute limit)
6. STIF GRANT COVER LETTER
7. STAFF PRESENTATION OF STIF GRANT
8. MOTION TO APPROVE STIF GRANT
9. OTHER BUSINESS
10. ADJOURNMENT

Date: January 8, 2025

To: Transportation Advisory Committee

From: Kelly Smith

Re: Agenda Item 8.b Statewide Transportation Improvement Fund (STIF) (Formula) Approval

As a reminder, the STIF program was a part of the HB2017 Transportation Bill passed by the Oregon Legislature in 2017, the first time that public transportation was provided a stable source of revenue. This revenue comes from the employee paid 1/10 of 1% transit tax.

I will explain and the committee will review the attached spreadsheet of projects that we are proposing for the upcoming biennium that begins on July 1st.

Staff is recommending that a motion be made to approve the STIF projects and recommend the priority rankings to the Board of Commissioners of SETD.

2025 - 2027 STIF WORKSHEET

Project Name	Description	FY26	FY27	Recommended Project #
Match for FTA 5310	This project will fund the match for FTA 5310 funds for fixed route service, Preventative Maintenance & Mobility Management	18,882	18,882	2
Match for FTA 5311	This project will fund the match for FTA 5311 funds for Operations, Preventative Maintenance, Administration	444,194	488,704	4
Operations	This project will help fund operations and ParaTransit services	196,000	246,825	3
Administration	This project will fund administrative daily tasks & planning	81,434	181,434	5
OTIB Debt Service	This project will repay the OTOB Loan that has been spread over 2 bienniums	309,168	159,168	1
Projects Total	Calculated at 120%	1,049,678	1,095,013	2,144,691

		100%	120%
STIF Funding Estimate	FY26	874,732	1,049,678
	FY27	912,511	1,095,012
	Total	1,787,243	2,144,691

January 2025 Worksheet