



Tillamook County Transportation District

“Connecting the community through sustainable transit services”

TO: Transportation Advisory Committee (TAC)
FROM: Brian Vitulli, General Manager *BV*
DATE: November 13, 2024
SUBJECT: Federal Formula Funding Recommendation – 2025-2027 Biennium

OVERVIEW

The Oregon Department of Transportation’s Public Transportation Division has released a funding solicitation for 2025-2027 Federal Transit Administration (FTA) formula grants. The application deadline is November 20, 2024. There is an estimated \$54.8 million available Statewide for the 2025-2027 Federal Formula Grant Solicitation.

The two federal grant programs providing funding for public transportation projects are: 5310 – Enhanced Mobility of Seniors and Individuals with Disabilities; and 5311 – Formula Grants for Rural Areas.

Eligible 5310 projects include vehicle purchases, passenger shelters, purchased services, preventive maintenance, travel training, marketing programs, development of centralized call centers, and equipment that supports transportation to meet the special needs of seniors and individuals with disabilities.

Eligible 5311 projects include operations, capital, project administration, preventive maintenance, planning, and mobility management. Projects must support general public transportation services.

BACKGROUND / DETAILS

1. TCTD is a designated Qualified Entity and eligible to apply for these funds.
2. The District’s needs for this funding opportunity are for Capital-Preventive Maintenance; Capital-Vehicle Purchases; and Operating.
3. 5310 share calculation is 89.73% Federal / 10.27% Local
4. 5311 share calculation is 56.08% Federal / 43.92% Local for Operations and 89.73% Federal / 10.27% Local for Capital and Preventive Maintenance.
5. TCTD’s estimated allocations are: \$204,602 for 5310 / \$2,079 868 for 5311.
6. These needs and strategies are documented in the District’s adopted plans listed below:
 - a. *Transit Development Plan*, July 2016
 - b. *Coordinated Transportation Plan*, March 20, 2024
7. A summary of each Program’s funding requests are in the following table:

Federal Formula Program	Capital – Preventive Maintenance	Capital - Vehicles	Operating	Total by Program
5310	\$204,602	\$0	\$0	\$204,602
5311	\$187,188	\$1,081,531	\$811,149	\$2,079,868
Total	\$391,790	\$1,081,531	\$811,149	\$2,284,470

RECOMMENDATION

Staff recommends the TAC approve the District’s Federal Formula applications for the 2025-2027 biennium and recommend that the TCTD Board of Directors authorize the General Manager to submit the 2025-2027 Federal Formula grant application.

Award Notice - 2023-2025 Enhanced Mobility of Seniors and Individuals with Disabilities (5310)

Revised 03/7/2023 - ODOT Public Transportation Division

Lead Agency	Grand Total	Transit Agency (Grantee)	Project Type						Total		
			Capital - Facilities	Capital - Preventive Maintenance	Capital - Signs and Other Amenities	Capital - Vehicle Acquisition	Mobility Management	Purchase Service			
Baker County	\$162,148	Baker County	\$0	\$0	\$0	\$0	\$0	\$0	\$162,148	\$162,148	
Basin Transit Service Transportation District	\$523,342	Basin Transit Service Transportation District	\$0	\$0	\$0	\$0	\$97,975	\$425,367	\$523,342	\$523,342	
Benton County	\$572,166	Benton County	\$0	\$22,318	\$0	\$0	\$0	\$200,862	\$223,180	\$223,180	
		Benton County (Small Urban)		\$34,899				\$314,087	\$348,986	\$348,986	
Burns Paiute Tribe	\$90,420	Burns Paiute Tribe	\$0	\$0	\$0	\$90,420	\$0	\$0	\$90,420	\$90,420	
Columbia County	\$381,309	Columbia County	\$0	\$368,151	\$0	\$0	\$0	\$0	\$368,151	\$368,151	
		Columbia County (Small Urban)						\$13,158	\$13,158	\$13,158	
Confederated Tribes of the Grand Ronde Community of Oregon	\$97,396	Confederated Tribes of the Grand Ronde Community of Oregon	\$0	\$0	\$0	\$0	\$0	\$97,396	\$97,396	\$97,396	
Confederated Tribes of the Umatilla Indian Reservation	\$94,069	Confederated Tribes of the Umatilla Indian Reservation	\$0	\$94,069	\$0	\$0	\$0	\$0	\$94,069	\$94,069	
Confederated Tribes of the Warm Springs Reservation	\$100,120	Confederated Tribes of the Warm Springs Reservation	\$0	\$0	\$0	\$0	\$0	\$100,120	\$100,120	\$100,120	
Coos County Area Transportation District	\$540,516	Coos County Area Transportation District	\$0	\$170,000	\$0	\$0	\$21,516	\$349,000	\$540,516	\$540,516	
Coquille Indian Tribe	\$91,361	Coquille Indian Tribe	\$0	\$0	\$0	\$0	\$91,361	\$0	\$91,361	\$91,361	
Cow Creek Band of Umpqua Indians of Oregon	\$91,668	Cow Creek Band of Umpqua Indians of Oregon	\$0	\$12,558	\$4,487	\$0	\$74,623	\$0	\$91,668	\$91,668	
Crook County	\$192,842	City of Prineville	\$0	\$0	\$0	\$0	\$0	\$192,842	\$192,842	\$192,842	
Curry County	\$221,424	Curry County	\$0	\$0	\$0	\$0	\$0	\$221,424	\$221,424	\$221,424	
Deschutes County	\$1,488,107	City of Redmond						\$535,148	\$535,148	\$535,148	
		City of Sisters						\$68,423	\$68,423	\$68,423	
		Central Oregon Intergovernmental Council		\$192,757				\$119,718	\$312,475	\$312,475	
		Central Oregon Intergovernmental Council (Small Urban)						\$468,389	\$468,389	\$468,389	
		Deschutes County					\$103,672	\$103,672	\$103,672		
Gilliam County	\$97,767	Gilliam County	\$0	\$41,666	\$8,499	\$0	\$47,602	\$0	\$97,767	\$97,767	
Grant County Transportation District	\$119,058	Grant County Transportation District	\$0	\$19,058	\$0	\$100,000	\$0	\$0	\$119,058	\$119,058	
Harney County	\$114,980	Harney County	\$0	\$0	\$0	\$0	\$0	\$114,980	\$114,980	\$114,980	
Hood River County Transportation District	\$152,752	Hood River County Transportation District	\$0	\$137,064	\$0	\$0	\$15,688	\$0	\$152,752	\$152,752	
Jefferson County	\$168,994	City of Madras	\$0	\$0	\$0	\$0	\$0	\$165,296	\$165,296	\$165,296	
		Central Oregon Intergovernmental Council		\$3,698				\$3,698	\$3,698	\$3,698	
Josephine County	\$728,079	Josephine County	\$0	\$198,926	\$0	\$0	\$0	\$246,758	\$445,684	\$445,684	
		Josephine County (Small Urban)		\$282,395				\$282,395	\$282,395	\$282,395	
Lake County	\$120,064	Lake County	\$0	\$0	\$0	\$0	\$0	\$120,064	\$120,064	\$120,064	
Lane Transit District	\$1,950,045	Lane Transit District	\$0	\$717,840	\$0	\$0	\$1,232,205	\$0	\$1,950,045	\$1,950,045	
Lincoln County	\$448,797	Lincoln County Transportation Service District	\$0	\$63,333	\$0	\$385,464	\$0	\$0	\$448,797	\$448,797	
Linn County	\$920,534	City of Albany		\$9,244					\$9,244	\$9,244	
		City of Albany (Small Urban)						\$318,600	\$318,600	\$318,600	
		LINX Transit		\$40,760	\$33,021				\$73,781	\$73,781	
		Oregon Mennonite Residential Services		\$9,691					\$9,691	\$9,691	
		Senior Citizens of Sweet Home, Inc.		\$131,454		\$157,028			\$197,406	\$488,888	
		Sunshine Industries Unlimited, Inc.		\$23,330				\$23,330	\$23,330		
Malheur County	\$213,073	Malheur County	\$0	\$0	\$0	\$0	\$0	\$213,073	\$213,073	\$213,073	
Morrow County	\$123,814	Morrow County	\$0	\$53,582	\$0	\$0	\$59,464	\$10,768	\$123,814	\$123,814	
Rogue Valley Transportation District	\$1,708,933	Rogue Valley Transportation District	\$0	\$0	\$0	\$0	\$158,801	\$688,854	\$847,655	\$847,655	
		Rogue Valley Transportation District (Small Urban)						\$861,278	\$861,278	\$861,278	
Salem Area Mass Transit District	\$2,168,442	City of Silverton		\$8,499					\$8,499	\$8,499	
		City of Woodburn		\$81,303			\$144,871		\$226,174	\$226,174	
		Salem Area Mass Transit District		\$337,158			\$195,059	\$1,401,552	\$1,933,769	\$1,933,769	
Sunset Empire Transportation District	\$323,187	Sunset Empire Transportation District	\$0	\$153,113	\$5,083	\$0	\$164,991	\$0	\$323,187	\$323,187	
The Klamath Tribe	\$96,003	The Klamath Tribes	\$0	\$24,993	\$0	\$0	\$71,010	\$0	\$96,003	\$96,003	
Tillamook County Transportation District	\$208,525	Tillamook County Transportation District	\$0	\$200,449	\$0	\$0	\$0	\$0	\$200,449	\$200,449	
		Marie Mills Center, Inc.		\$8,076					\$8,076	\$8,076	
Tri County Metropolitan Transportation District of Oregon	\$7,472,364	City of Sandy Transit Department		\$146,426	\$22,365					\$168,791	\$168,791
		Clackamas County		\$120,148						\$120,148	\$120,148
		Ride Connection Inc		\$675,604	\$126,795	\$365,450	\$2,740,279			\$3,908,128	\$3,908,128
		South Clackamas Transportation District		\$80,340						\$80,340	\$80,340
		City of Canby							\$180,322	\$180,322	\$180,322
		Tri County Metropolitan Transportation District of Oregon				\$2,093,541	\$921,094		\$3,014,635	\$3,014,635	
Umatilla County	\$530,229	City of Hermiston						\$147,985	\$147,985	\$147,985	
		City of Milton-Freewater						\$54,653	\$54,653	\$54,653	
		City of Milton-Freewater (Small Urban)						\$49,330	\$49,330	\$49,330	
		City of Pendleton						\$278,261	\$278,261	\$278,261	
Umpqua Public Transportation District	\$917,274	Umpqua Public Transportation District	\$0	\$0	\$0	\$0	\$517,274	\$400,000	\$917,274	\$917,274	
Union County	\$179,384	Union County	\$0	\$0	\$0	\$0	\$0	\$179,384	\$179,384	\$179,384	
Wallowa County	\$125,136	Wallowa County	\$0	\$0	\$0	\$0	\$0	\$125,136	\$125,136	\$125,136	
Wasco County	\$177,579	Wasco County	\$0	\$0	\$0	\$0	\$0	\$177,579	\$177,579	\$177,579	
Wheeler County	\$97,240	Wheeler County	\$0	\$16,483	\$0	\$0	\$80,757	\$0	\$97,240	\$97,240	
Yamhill County	\$747,317	Yamhill County						\$709,351	\$709,351	\$709,351	
		Oregon Mennonite Residential Services (OMRS)		\$37,966					\$37,966	\$37,966	
Grand Total	\$24,556,457		\$0	\$4,517,351	\$200,250	\$3,191,903	\$6,634,570	\$10,012,383	\$24,556,457	\$24,556,457	

Award Notice - 2023-2025 Formula Grants for Rural Areas (5311)

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Applicant Name	Project Type							Grand Total
	Administration	Capital - Preventive Maintenance	Capital - Signs and Other Amenities	Capital - Vehicle	Mobility Management	Operating	Planning	
Basin Transit Service Transportation District						\$1,295,982		\$1,295,982
Benton County	\$46,224	\$69,335				\$346,680		\$462,239
Central Oregon Intergovernmental Council	\$419,902					\$1,178,696		\$1,598,598
City of Canby						\$667,729		\$667,729
City of Lebanon	\$35,163					\$200,000		\$235,163
City of Pendleton	\$54,242	\$43,340			\$17,767	\$278,773		\$394,122
City of Sandy	\$401,326					\$546,896		\$948,222
City of Silverton						\$145,264		\$145,264
City of Sweet Home	\$94,124					\$282,372		\$376,496
City of Woodburn	\$134,049					\$201,073		\$335,122
Clackamas County	\$133,081	\$76,270	\$121,136	\$208,433		\$422,802	\$174,974	\$1,136,696
Columbia County	\$392,028					\$588,041		\$980,069
Community Connection of Northeast Oregon, Inc.	\$285,738					\$879,591		\$1,165,329
Confederated Tribes of Grand Ronde Community of Oregon						\$300,000		\$300,000
Confederated Tribes of the Umatilla Indian Reservation	\$275,672	\$44,865				\$435,994		\$756,531
Coos County Area Transportation District	\$283,535	\$0		\$226,627				\$510,162
Curry County	\$120,179	\$131,409				\$445,910		\$697,498
Grant County Transportation District	\$179,200	\$65,000				\$485,229		\$729,429
Harney County						\$386,841		\$386,841
Hood River County Transportation District	\$52,185			\$592,218		\$208,742		\$853,145
Josephine County	\$99,458	\$283,251					\$245,000	\$627,709
Lane Transit District						\$268,059		\$268,059
Lane Transit District - South County Service						\$284,240		\$284,240
Lincoln County Transportation Service District	\$1,071,518					\$547,924		\$1,619,442
Linn County	\$163,104					\$380,579		\$543,683
Malheur County	\$133,340					\$461,302		\$594,642
Mid-Columbia Economic Development District	\$71,784	\$26,919				\$498,771		\$597,474
Morrow County	\$395,263		\$15,000		\$10,000			\$420,263
Ride Connection, Inc.	\$41,862					\$432,382		\$474,244
Salem Area Mass Transit District	\$58,000					\$674,671		\$732,671
South Clackamas Transportation District						\$677,630		\$677,630
Sunset Empire Transportation District	\$448,650					\$1,101,395		\$1,550,045
The Klamath Tribes	\$181,277	\$75,244				\$167,050		\$423,571
Tillamook County Transportation District		\$170,487		\$985,538		\$740,705		\$1,896,730
Umpqua Public Transportation District	\$300,000	\$400,000				\$529,156		\$1,229,156
Yamhill County	\$381,352	\$242,271				\$1,186,154		\$1,809,777
Grand Total	\$6,252,256	\$1,628,391	\$136,136	\$2,012,816	\$27,767	\$17,246,633	\$419,974	\$27,723,973

ODOT Public Transportation Division Federal Formula Grant Estimates
August 2024

Section 5310: Enhanced Mobility of Seniors and Individuals with Disabilities Program			
Provider Name	FTA 5310 Small Urban Allocation Estimate	5310 STBG Allocation Estimate	Total 2025-2027 Allocation Estimate
Baker County	-	160,567	160,567
Basin Transit Service Transportation District	-	566,930	566,930
Benton County	360,484	307,763	668,248
Burns Paiute Tribe	-	90,275	90,275
Columbia County	10,244	374,976	385,220
Confederated Tribes of Coos, Lower Umpqua and Siuslaw	-	90,263	90,263
Confederated Tribes of Grand Ronde Community of Oregon	-	92,492	92,492
Confederated Tribes of Siletz Indians	-	91,586	91,586
Confederated Tribes of the Umatilla Indian Reservation	-	99,419	99,419
Confederated Tribes of Warm Springs	-	98,628	98,628
Coos County Area Transportation District	-	558,758	558,758
Coquille Indian Tribe	-	92,702	92,702
Cow Creek Tribe of Umpqua Indians	-	90,524	90,524
Crook County	-	186,387	186,387
Curry County	-	204,135	204,135
Deschutes County	577,436	875,337	1,452,772
Gilliam County	-	98,152	98,152
Grant County Transportation District	-	123,503	123,503
Harney County	-	120,288	120,288
Hood River County Transportation District	-	150,810	150,810
Jefferson County	-	177,917	177,917
Josephine County	300,754	435,704	736,458
Klamath Tribes	-	90,277	90,277
Lake County	-	121,526	121,526
Lane Transit District	-	1,944,714	1,944,714
Lincoln County	-	446,573	446,573
Linn County	335,026	629,713	964,739
Malheur County	-	228,927	228,927
Morrow County	-	125,754	125,754
Rogue Valley Transportation District	926,375	750,230	1,676,605
Salem Area Mass Transit District	-	2,311,301	2,311,301
Sherman County	-	97,843	97,843

Sunset Empire Transportation District	-	329,945	329,945
Tillamook County Transportation District	-	204,602	204,602
Tri County Metropolitan Transportation District of Oregon	-	7,348,074	7,348,074
Umatilla County	43,885	514,082	557,967
Umpqua Public Transportation District	-	923,347	923,347
Union County	-	174,449	174,449
Wallowa County	-	118,678	118,678
Wasco County	-	180,862	180,862
Wheeler County	-	97,693	97,693
Yamhill County	-	774,293	774,293
Grand Total	2,554,203	22,500,000	25,054,203

ODOT Public Transportation Division Federal Formula Grant Estimates
August 2024

Section 5311: Formula Grants for Rural Areas	
Provider Name	2025-2027 Allocation Estimate
Basin Transit Service Transportation District	\$ 1,447,506
Benton County	\$ 445,881
Central Oregon Intergovernmental Council	\$ 1,785,503
City of Canby	\$ 745,157
City of Lebanon	\$ 262,657
City of Pendleton	\$ 440,202
City of Sandy	\$ 996,600
City of Silverton	\$ 140,123
City of Sweet Home	\$ 363,172
City of Woodburn	\$ 374,303
Clackamas County	\$ 1,137,115
Columbia County	\$ 945,385
Community Connection of Northeast Oregon, Inc.	\$ 1,301,577
Confederated Tribes of Grand Ronde Community of Oregon	\$ 335,075
Confederated Tribes of the Umatilla Indian Reservation	\$ 1,109,932
Coos County Area Transportation District	\$ 569,809
Curry County	\$ 672,814
Grant County Transportation District	\$ 703,615
Harney County	\$ 432,069
Hood River County Transportation District	\$ 952,893
Josephine County	\$ 605,495
Klamath Tribes	\$ 408,581
Lane Transit District	\$ 532,753
Lincoln County Transportation Service District	\$ 1,808,784
Linn County	\$ 607,249
Malheur County	\$ 573,598
Mid-Columbia Economic Development District	\$ 576,330
Morrow County	\$ 405,390
Ride Connection, Inc.	\$ 457,461
Salem Area Mass Transit District	\$ 818,333
South Clackamas Transportation District	\$ 689,744
Sunset Empire Transportation District	\$ 1,731,273
Tillamook County Transportation District	\$ 2,079,868
Umpqua Public Transportation District	\$ 1,372,867
Yamhill County	\$ 2,021,373
Grand Total	\$ 29,850,487