



SUNSET EMPIRE TRANSPORTATION DISTRICT
900 Marine Drive Astoria, Oregon 97103

Date: 11/18/2024

To: Transportation Advisory Committee

From: Craig Johnston, Executive Director

RE: Update on 5310, 5311, and STIF Grant Funding

The attached correspondence from ODOT give an update on 5310 and 5311 grant funding during the 25-27 Biennium.

SETD will have delayed reimbursements on 5310 and 5311 until ODOT executes its agreements and receives the funds from the FTA. ODOT has indicated that it may be delayed until Q2 2026.

SETD has also received an updated projection of STIF Formula Funds for the 25-27 funding cycle for STIF funds. These projections have been revised down from 1.9 million in December of 2023 to 1.7 million in August of 2024.

Program Totals (Population + Payroll)

Qualified Entity	FY 2024	FY 2025	FY 2026	FY 2027
Baker County	\$ 279,745	\$ 278,496	\$ 288,899	\$ 299,124
Basin Transit Service District	\$ 1,100,251	\$ 1,094,546	\$ 1,132,523	\$ 1,179,224
In district	\$ 864,864	\$ 860,131	\$ 889,063	\$ 927,802
Out of district Klamath County	\$ 235,387	\$ 234,415	\$ 243,460	\$ 251,422
Benton County	\$ 2,204,112	\$ 2,191,973	\$ 2,265,415	\$ 2,364,780
Burns Paiute Tribe	\$ 194,376	\$ 194,376	\$ 211,952	\$ 211,952
Columbia County	\$ 622,282	\$ 619,271	\$ 641,552	\$ 666,198
Confederated Tribes of Coos, Lower Umpqua and Siuslaw	\$ 194,376	\$ 194,376	\$ 211,952	\$ 211,952
Confederated Tribes of Grand Ronde Community of Oregon	\$ 194,376	\$ 194,376	\$ 211,952	\$ 211,952
Confederated Tribes of Siletz Indians	\$ 194,376	\$ 194,376	\$ 211,952	\$ 211,952
Confederated Tribes of the Umatilla Indian Reservation	\$ 194,376	\$ 194,376	\$ 211,952	\$ 211,952
Confederated Tribes of Warm Springs	\$ 194,376	\$ 194,376	\$ 211,952	\$ 211,952
Coos County	\$ 1,065,831	\$ 1,060,267	\$ 1,096,918	\$ 1,142,463
Coquille Indian Tribe	\$ 194,376	\$ 194,376	\$ 211,952	\$ 211,952
Cow Creek Band of Umpqua Tribe of Indians	\$ 194,376	\$ 194,376	\$ 211,952	\$ 211,952
Crook County	\$ 496,154	\$ 493,561	\$ 510,613	\$ 531,833
Curry County	\$ 320,436	\$ 318,934	\$ 330,588	\$ 342,880
Deschutes County	\$ 4,952,639	\$ 4,925,109	\$ 5,089,195	\$ 5,314,539
Gilliam County	\$ 194,376	\$ 194,376	\$ 211,952	\$ 211,952
Grant County Transportation District	\$ 194,376	\$ 194,376	\$ 211,952	\$ 211,952
Harney County	\$ 194,376	\$ 194,376	\$ 211,952	\$ 211,952
Hood River County Transportation District	\$ 635,246	\$ 631,790	\$ 653,116	\$ 681,402
Jefferson County	\$ 356,165	\$ 354,442	\$ 367,193	\$ 381,301
Josephine County	\$ 1,358,618	\$ 1,351,611	\$ 1,398,649	\$ 1,456,000
Klamath Tribes	\$ 194,376	\$ 194,376	\$ 211,952	\$ 211,952
Lake County	\$ 194,376	\$ 194,376	\$ 211,952	\$ 211,952
Lane Transit District	\$ 7,998,793	\$ 7,955,347	\$ 8,224,130	\$ 8,579,755
In district	\$ 7,297,269	\$ 7,257,103	\$ 7,500,341	\$ 7,829,120
Out of district Lane County	\$ 701,524	\$ 698,244	\$ 723,788	\$ 750,634
Lincoln County	\$ 834,420	\$ 830,056	\$ 858,722	\$ 894,437
Linn County	\$ 2,401,920	\$ 2,389,094	\$ 2,470,623	\$ 2,575,609
Malheur County	\$ 568,469	\$ 565,456	\$ 584,833	\$ 609,500
Morrow County	\$ 382,985	\$ 381,095	\$ 394,670	\$ 410,141
Rogue Valley Transportation District	\$ 4,635,075	\$ 4,609,921	\$ 4,765,753	\$ 4,971,650
In district	\$ 4,151,337	\$ 4,128,242	\$ 4,265,706	\$ 4,454,753
Out of district Jackson County	\$ 483,738	\$ 481,679	\$ 500,047	\$ 516,897
Salem Area Mass Transit District	\$ 9,786,233	\$ 9,732,510	\$ 10,059,238	\$ 10,498,997
In district	\$ 6,665,796	\$ 6,628,223	\$ 6,847,130	\$ 7,154,691
Out of district Marion County	\$ 2,288,092	\$ 2,276,048	\$ 2,354,357	\$ 2,452,948
Out of district Polk County	\$ 832,345	\$ 828,239	\$ 857,750	\$ 891,357
Sherman County	\$ 194,376	\$ 194,376	\$ 211,952	\$ 211,952
Sunset Empire Transportation District (Clatsop County)	\$ 850,740	\$ 846,125	\$ 874,732	\$ 912,511
Tillamook County Transportation District	\$ 475,081	\$ 472,619	\$ 489,024	\$ 509,173
Tri County Metropolitan Transportation District	\$ 65,021,516	\$ 64,647,700	\$ 66,755,896	\$ 69,815,801
In district	\$ 61,690,712	\$ 61,334,700	\$ 63,329,904	\$ 66,244,072
Out of district Clackamas County	\$ 2,491,543	\$ 2,478,197	\$ 2,562,612	\$ 2,671,859
Out of district Multnomah County	\$ 71,280	\$ 70,931	\$ 73,466	\$ 76,324
Out of district Washington County	\$ 767,981	\$ 763,872	\$ 789,911	\$ 823,543
Umatilla County	\$ 1,483,196	\$ 1,475,286	\$ 1,525,670	\$ 1,590,412
Umpqua Public Transportation District (Douglas County)	\$ 1,880,213	\$ 1,870,344	\$ 1,934,798	\$ 2,015,586
Union County	\$ 478,157	\$ 475,677	\$ 492,176	\$ 512,482
Wallowa County	\$ 194,376	\$ 298,152	\$ 211,952	\$ 211,952
Wasco County	\$ 553,126	\$ 550,180	\$ 568,982	\$ 593,096
Wheeler County	\$ 194,376	\$ 194,376	\$ 211,952	\$ 211,952
Yamhill County	\$ 1,900,748	\$ 1,890,695	\$ 1,955,570	\$ 2,037,862
Totals Statewide	\$ 115,752,167	\$ 115,225,897	\$ 119,120,710	\$ 124,277,988



SUNSET EMPIRE TRANSPORTATION DISTRICT
900 Marine Drive Astoria, Oregon 97103

Date: 11/18/2024

To: Transportation Advisory Committee

RE: Approval of 5310 Grant Applications

The 5310 Grant Application is for the upcoming biennium beginning on July 1st 2025. We use this grant for mobility management and preventative maintenance on our fleet. The District utilizes State Transportation Improvement Funds as the match for this grant.

Staff Recommendation: Staff are recommending that the Transportation Advisory Committee make a motion and approve the 5310 Grant Application to fund Mobility Management and Preventative Maintenance.

25-27 5310 Formula Grant

Project	Grant Amount	Match at 10.27%	Match Source
Travel Mobility Planning	305,646	31,390	State Transportation Improvement Fund
Preventative Maintenance-Fixed Route	37,875	3,890	State Transportation Improvement Fund
Preventative Maintenance-ADA Paratransit	24,188	2,484	State Transportation Improvement Fund
Totals	329,945	37,764	

Total Project Budget	367,709
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Application Project

(Prod)

Travel Mobility Planning and Preventative Maintenance

Applicant

Sunset Empire Transportation District
900 Marine Drive
Astoria, OR 97103

Number: P-25-3063
Allocated Amount: \$329,945.00
Requested Amount: \$329,945.00
Allocated Balance: \$0.00

Contact: Craig Johnston_SETD
Phone: 1 (503) 861-5399
Fax:
Email: cjohnston@ridethebus.org

Project Information

Urbanized Zone	Not Applicable
Agency Web Address http://www.nwconnector.org	
Service Type	Fixed Route

**Requested
(Summary)**

Total Project Budget: \$367,709.00
Local Match: \$37,764.00
Total Grant: \$329,945.00

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Project Details				
Number	Type	Sub Type	Status	Total
P-25-3063-01	Non-Capital	Mobility Management	Incomplete 🟡	\$305,646.00
P-25-3063-02	Non-Capital	Preventive Maintenance	Incomplete 🟡	\$37,875.00
P-25-3063-03	Non-Capital	Preventive Maintenance	Incomplete 🟡	\$24,188.00

Control # 10224997

25-27 5311 Formula Grant

Project	Grant Amount	Match	Match Source
Administration 10.27% Match	584,315	66,877	State Transportation Improvement Fund
Operations 43.92% Match	1,098,752	860,507	State Transportation Improvement Fund
Preventative Maintenance 10.27% Match	48,206	5,517	State Transportation Improvement Fund
Totals	1,731,273	932,901	

Total Project Budget	2,664,174
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Application Project

(Prod)

Project Administration, Operations, and Preventative Maintenance

Applicant

Sunset Empire Transportation District
 900 Marine Drive
 Astoria, OR 97103

Number: P-25-3030
Allocated Amount: \$1,731,273.00
Requested Amount: \$1,731,273.00
Allocated Balance: \$0.00

Contact: Craig Johnston_SETD
Phone: 1 (503) 861-5399
Fax:
Email: cjohnston@ridethebus.org

Project Scope

Are the transportation services funded in any part by this award open to the general public?	Yes
If No, please explain All of our services are open to the general public.	
Are there policies in place that restrict access in any manner to the general public?	No
If Yes, please explain.	
Describe the area served by the project. SETD provides fixed route services on the main state highways within Clatsop County including Highway 101 and a small portion of Highway 30. The cities served by fixed route service include Astoria, Warrenton, Gearhart, Seaside, and Cannon Beach.	
Select the counties served by this project.	CLATSOP
Has your service area changed since your previous 5311 award?	No Change
If you added or eliminated service area(s), please explain the changes. Hours were reduced to bring Transit District back in to financial alignment.	

Service Description

Service Type	Fixed Route
Days of Service Sunday, Monday, Tuesday, Wednesday, Thursday, Friday, Saturday	
Hours of Operation - Start Time (eg: 8:30 AM)	5:47 AM
Hours of Operation - End Time (eg: 8:30 AM)	9:22 PM
Does your agency provide incidental transit services such as charter, school trippers, meal delivery, or sightseeing?	No
If Yes, describe.	
How does your agency include input from the public to develop service plans and standards? Whenever SETD updates its plans, such as long range transportation plan coordinated human service transportation plan, outreach efforts include on board surveys, open houses, and stakeholder interviews. SETD has a very involved Transportation Advisory Committee. SETD also makes presentations to all city and county councils in Clatsop County as to the services that we provide.	
How does your agency market its services? Social media, website, print advertising, on board signage, large screen messaging in the transit center lobby, shelter signage, radio, and outreach to targeted advertising.	

Requested (Summary)

Total Project Budget: \$2,664,174.00

Local Match: \$932,901.00

Total Grant: \$1,731,273.00

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Project Details				
Number	Type	Sub Type	Status	Total
P-25-3030-01	Non-Capital	Administration	Incomplete 🟡	\$651,192.00
P-25-3030-02	Non-Capital	Operations	Incomplete 🟡	\$1,959,259.00
P-25-3030-03	Non-Capital	Preventive Maintenance	Incomplete 🟡	\$53,723.00

Control # 10222660