

## John Dreeszen

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**From:** John Dreeszen  
**Sent:** Wednesday, November 30, 2022 2:22 PM  
**To:** Karen MacKenzie; Dennis Spitze; Marty Rowe; dutchmansvcs@comcast.net  
**Subject:** STIF Project Rankings  
**Attachments:** Proposed Grant Applications FY24 - FY25 Biennium.docx

Hello All,

Here are the results of our STIF Project Rankings:

<u>Project</u>	<u>Avg Ranking</u>
Match Federal Grants	1
Former STF Funds for Dial-A-Ride	2
Maintain Existing Carryover	3.5
Van Pool	4
Capital Reserve	5
Current Contingency & MicroTransit (Tied)	6
Additional Line 1	6.67
Future Operations Reserve	8

I have attached my staff report to the Board of Commissioners and will present it to them in their 10:00am meeting on December 14, 2022. Please feel free to attend in person or virtually if you're able. I'll send out the meeting link.

As I suggested might be the case, I am recommending that we not add a third Portland Commuter run, consistent with my reporting to the Commissioners over the past six months. I have lumped the reserve/contingency items into a single Operating Contingency amount because there were votes for more than one type of reserve or contingency, but these had no suggested dollar amounts. Finally, I think we can begin to explore MicroTransit possibilities, but we're not yet in a position to know what that exploration or the eventual implementation would cost. Operating contingencies can be tapped into at any point with approval from ODOT, so really nothing is actually excluded whether we specifically identify it in our application or not.

Thank you all again for participating in this conversation and in the survey process and conversations immediately prior.

Take Care,

John

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