

State Transportation Improvement projects (STIF):

Below are cost estimate for projects that the committee wanted to consider. Each cost is an estimate and subject to change with a new contractor. We have the potential to receive the following amounts:

2019 Estimated Available Monies: **\$153,000**

2020 Estimated Available Monies: **\$351,000**

2021 Estimated Available Monies: **\$403,000**

Project: Increased Portland Medical Service

This project will increase the Portland medical from twice a month to every Wednesday. Portland Medical runs about 10 hours per each day.

Annual Cost estimates:

Per hour cost: **\$95**

Cost of every Wednesday service: **\$24,700**

Project: Increased Dial a Ride service

This project would add additional capacity to CC rider's already overburdened dial-a-ride system. The increase would be one additional five hour time slot in order to run an additional bus, or to add to existing routes.

Annual Cost estimates:

Per hour cost: **\$95**

Cost of five additional hours per day: **\$123,500**

Project : Reverse Flex Route

This project would run the flex route in reverse in order to facilitate more options for riders to get to and from their locations. It will also pass by both high schools improving options for students grades 9-12 (a requirement in the STIF).

Annual Cost estimates:

Per round trip cost: **\$37,635**

Cost of five reverse trips: **\$188, 175**

Project : Expanded Vernonia Service

The new Project would tie the line 2 into Vernonia 5 days a week. It would stop in Banks. The service would run am and pm to meet with Tillamook service.

Annual Cost estimates:

Per round trip cost: **\$43,812**

Cost of two trips per day: **\$87,624**

Project : Fare reduction for line 1 and 2

In order to assist our Low Income population

Annual Cost estimates:

Estimated STIF needed to cover revenue reduction: **\$40,000**

Cost of just first three projects annually: **\$336,375**

TOTAL cost of all STIF projects annually: **\$463,999**

There is the potential for 30% additional. The state refers to this at 130% project. There is no guarantee, but if more money comes in the extra 30% can be used for a project.

2019 Estimated 130% Monies: **\$198,000**

2020 Estimated 130% Monies: **\$456,000**

2021 Estimated 130% Monies: **\$523,000**