

## **State Transportation Improvement projects (STIF):**

Below are cost estimate for projects that the committee wanted to consider. Each cost is an estimate and subject to change with a new contractor. We have the potential to receive the following amounts:

2019 Estimated Available Monies: **\$153,000**

2020 Estimated Available Monies: **\$351,000**

2021 Estimated Available Monies: **\$403,000**

### **Project: Increased Portland Medical Service**

This project will increase the Portland medical from twice a month to every Wednesday. Portland Medical runs about 10 hours per each day.

Annual Cost estimates:

Per hour cost: **\$95**

Cost of every Wednesday service: **\$24,700**

### **Project: Increased Dial a Ride service**

This project would add additional capacity to CC rider's already overburdened dial-a-ride system. The increase would be one additional five hour time slot in order to run an additional bus, or to add to existing routes.

Annual Cost estimates:

Per hour cost: **\$95**

Cost of five additional hours per day: **\$123,500**

### **Project : Increased Flex Route**

This project will increase the flex by adding an additional five runs per day in order to facilitate more options for riders to get to and from their locations. It will also pass by both high schools improving options for students grades 9-12 (a requirement in the STIF).

Annual Cost estimates:

Per round trip cost: **\$37,635**

Cost of five reverse trips: **\$188, 175**

**Project : Expanded Vernonia Service**

The new Project would tie the line 2 into Vernonia 5 days a week. It would stop in Banks. The service would run am and pm to meet with Tillamook service.

Annual Cost estimates:

Per round trip cost: **\$43,812**

Cost of two trips per day: **\$87,624**

**Project : Honored Citizen Low Income**

This project will produce an Honored citizen card to be renewed annual for \$1 off any fare. This can be obtain by coming to the St Helens office and showing proof or income status. This will also be used for elderly and disabled reduced passes.

Cost of Program annually: **\$16,000**

Cost of just first three projects annually: **\$336,375**

TOTAL cost of all STIF projects annually: **\$463,999**

There is the potential for 30% additional. The state refers to this at 130% project. There is no guarantee, but if more money comes in the extra 30% can be used for a project.

2019 Estimated 130% Monies: **\$198,000**

2020 Estimated 130% Monies: **\$456,000**

2021 Estimated 130% Monies: **\$523,000**

**Project 130%: Match 5311f for North County**

This money will be used for North County service to match the 5311f federal grant fund.

Annual Match request: **\$73,000**