

Tillamook County Transportation District
 Normal Trial Balance - Unposted Transactions Included In Report
 From 10/1/2018 Through 10/31/2018

Account Code	Account Title	Debit Balance	Credit Balance
1001	General Checking Account	72,345.43	
1006	Payroll Checking	2,498.45	
1009	NW RIDES ACCOUNT	82,856.86	
1011	Prop. Mgmt. Checking	147,967.77	
1020	LGIP - General Account	59,464.44	
1030	LGIP - Capital Reserve	572,644.56	
1040	Petty Cash	200.00	
Report Total		937,977.51	0.00
Report Difference		937,977.51	

Tillamook County Transportation District
Financial Statement - Unposted Transactions Included In Report
From 10/1/2018 Through 10/31/2018

	Current Period Actual	Current Period Budget	Current Year Actual	Total Budget	Total Budget Variance	33%
Resources						
Working Capital	3500	0.00	0.00	1,432,835.00	(1,432,835.00)	0.00%
Fares	4000	23,509.64	115,470.79	265,000.00	(149,529.21)	43.57%
Contract Revenue	4020	112,102.37	287,247.75	887,000.00	(599,752.25)	32.38%
Property Tax	4100	1,105.59	3,087.07	900,000.00	(896,912.93)	0.34%
Past Years Property Tax	4110	1,409.18	3,855.39	40,000.00	(36,144.61)	9.63%
State Timber Revenue	4120	0.00	0.00	215,000.00	(215,000.00)	0.00%
Mass Transit State Payroll Tax	4130	19,679.14	19,679.21	85,000.00	(65,320.79)	23.15%
Statewide Transit Fund	4135	0.00	0.00	130,000.00	(130,000.00)	0.00%
Capital Grants	4210	0.00	0.00	706,412.00	(706,412.00)	0.00%
Grants - FTA 5311	4220	166,964.00	166,964.00	360,000.00	(193,036.00)	46.37%
NWOTA Partner Cont. Match	4225	12,000.00	24,000.00	48,000.00	(24,000.00)	50.00%
Grants - STF	4230	16,750.00	33,500.00	67,000.00	(33,500.00)	50.00%
Grants - 5311 (f)	4240	64,375.00	64,375.00	220,000.00	(155,625.00)	29.26%
Grants - 5310	4245	11,101.00	11,101.00	100,000.00	(88,899.00)	11.10%
Special Bus Operations	4300	382.24	382.24	1,000.00	(617.76)	38.22%
Miscellaneous Income	4400	0.00	0.00	1,000.00	(1,000.00)	0.00%
Sale of Assets - Income	4410	0.00	1,000.00	10,000.00	(9,000.00)	10.00%
Interest Income	4510	1,547.58	6,664.04	24,000.00	(17,335.96)	27.76%
Advertising Income	4520	0.00	0.00	1,000.00	(1,000.00)	0.00%
Lease Income	4900	1,900.00	7,200.00	18,000.00	(10,800.00)	40.00%
Lease Operational Exp Income	4910	568.74	1,992.22	6,500.00	(4,507.78)	30.64%
Transfer From General Fund	4911	0.00	13,000.00	22,000.00	(9,000.00)	59.09%
Transfer from Veh. Purch. Res.	4915	0.00	0.00	20,835.00	(20,835.00)	0.00%
Transfer from STF Fund	4916	0.00	0.00	47,848.00	(47,848.00)	0.00%

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Tillamook County Transportation District
Financial Statement - Unposted Transactions Included In Report
From 10/1/2018 Through 10/31/2018

	Current Period Actual	Current Period Budget	Current Year Actual	Total Budget	Total Budget Variance	33%
4917	0.00	0.00	3,000.00	3,000.00	0.00	100.00%
Transfer from NWOTA	433,394.48	254,575.65	762,518.71	5,611,430.00	(4,848,911.29)	13.59%
Total Resources						
Expenses						
Personnel Services						
5010	23,309.02	27,587.50	103,465.90	331,050.00	227,584.10	31.25%
Payroll: Administration	6,071.92	10,458.33	32,299.56	125,500.00	93,200.44	25.73%
5020	70,953.63	72,208.33	326,849.23	866,500.00	539,650.77	37.72%
Payroll: Dispatch	4,107.95	5,416.67	15,710.85	65,000.00	49,289.15	24.17%
5030	35,757.81	50,833.33	154,281.10	610,000.00	455,718.90	25.29%
Payroll: Drivers	0.00	1,875.00	17,769.19	22,500.00	4,730.81	78.97%
5040	140,200.33	168,379.16	650,375.83	2,020,550.00	1,370,174.17	32.19%
Payroll: Maintenance	0.15	0.00	108.15	0.00	(108.15)	0.00%
5050	6,691.50	6,687.50	34,171.90	90,750.00	56,578.10	37.65%
Workers Compensation Ins.	0.00	2,083.33	5,482.23	25,000.00	19,517.77	21.92%
Total Personnel Services	4,500.00	416.67	4,500.00	5,000.00	500.00	90.00%
Materials and Services	3,382.50	1,666.67	6,362.50	20,000.00	13,637.50	31.81%
Miscellaneous Expense	0.00	1,000.00	6,740.00	12,000.00	5,260.00	56.16%
5060	104.22	250.00	721.44	3,000.00	2,278.56	24.04%
Professional Services	6,296.86	2,916.67	11,232.36	37,500.00	26,267.64	29.95%
5100	227.80	1,458.33	1,317.89	33,500.00	32,182.11	3.93%
Administrative Support	0.00	7,541.67	(781.00)	90,500.00	91,281.00	(0.86)%
5101	2,049.86	1,083.33	12,169.17	13,000.00	830.83	93.60%
Website Maintenance	847.80	833.33	2,445.80	10,000.00	7,554.20	24.45%
5102						
Planning						
5103						
Dues & Subscriptions						
5120						
Office Equipment R&R						
5140						
Computer R&M						
5145						
Fees & Licenses						
5150						
Insurance						
5160						
Office Expenses						
5170						
Board Expenses						
5175						

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Tillamook County Transportation District
Financial Statement - Unposted Transactions Included In Report
From 10/1/2018 Through 10/31/2018

	Current Period Actual	Current Period Budget	Current Year Actual	Total Budget	Total Budget Variance	33%	
Operational Expenses	5180	1,516.00	2,541.67	14,383.66	30,500.00	16,116.34	47.15%
Drug & Alcohol Administration	5185	320.00	125.00	615.00	1,500.00	885.00	41.00%
Marketing	5190	1,184.40	4,000.00	9,301.13	48,000.00	38,698.87	19.37%
Telephone Expense	5210	1,474.51	1,758.33	7,691.33	21,600.00	13,908.67	35.60%
Travel & Training	5220	3,480.22	2,875.00	13,390.81	34,500.00	21,109.19	38.81%
Vehicle Expense	5240	17,682.79	14,791.66	59,830.12	177,500.00	117,669.88	33.70%
Fuel Expenses	5245	25,611.53	21,666.66	99,678.30	260,000.00	160,321.70	38.33%
Volunteers	5250	0.00	125.00	0.00	1,500.00	1,500.00	0.00%
Postage	5260	100.00	125.00	400.00	1,500.00	1,100.00	26.66%
Purchased Transportation	5265	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00%
Mgmt/Labor Recreation Fund	5270	0.00	197.25	1,260.96	2,367.00	1,106.04	53.27%
Transit & Visitor Center Lease	5280	1,400.00	700.00	3,500.00	8,400.00	4,900.00	41.66%
Transit & Visitor Center Maint	5285	1,200.59	1,250.00	4,130.08	15,000.00	10,869.92	27.53%
General Operating Cont.	5290	0.00	2,916.67	0.00	35,000.00	35,000.00	0.00%
Property Operating Expenses	5300	1,105.41	2,083.33	4,601.43	25,000.00	20,398.57	18.40%
Flex Lease: Fees	5330	0.00	83.33	0.00	1,000.00	1,000.00	0.00%
Property Maint. & Repair	5340	2,449.79	833.33	6,461.82	10,000.00	3,538.18	64.61%
Operations Facility Maint.	5346	72.70	208.33	386.18	2,500.00	2,113.82	15.44%
Total Materials and Services		82,698.63	82,218.06	311,101.26	1,016,117.00	705,015.74	30.62%
Special Payments							
STF Payments to Recipients	5200	4,788.00	300.00	9,576.00	19,152.00	9,576.00	50.00%
Total Special Payments		4,788.00	300.00	9,576.00	19,152.00	9,576.00	50.00%
Transfers							
Transfer to General Fund	9130	0.00	0.00	3,000.00	71,683.00	68,683.00	4.18%
Transfer to Vehicle Reserve	9150	0.00	0.00	1,000.00	10,000.00	9,000.00	10.00%

Monthly BOD Report w/YTD Budget & Variance

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Tillamook County Transportation District
Financial Statement - Unposted Transactions Included In Report
From 10/1/2018 Through 10/31/2018

	Current Period Actual	Current Period Budget	Current Year Actual	Total Budget	Total Budget Variance	33%
Transfer to NWOTA Fund	9160	0.00	12,000.00	12,000.00	0.00	100.00%
Reserve for Future Expenditure	9175	0.00	0.00	624,750.00	624,750.00	0.00%
Unappropriated Ending Fund Bal	9180	0.00	0.00	810,087.00	810,087.00	0.00%
Total Transfers		0.00	16,000.00	1,528,520.00	1,512,520.00	1.05%
Capital Outlay						
Debt Service						
Flex Lease: Principal	5310	0.00	0.00	45,000.00	45,000.00	0.00%
Flex Lease: Interest	5320	0.00	0.00	15,000.00	15,000.00	0.00%
PUD Loan Expense	5325	602.58	2,409.79	7,500.00	5,090.21	32.13%
OTIB Debt Service	5338	16,435.32	16,435.32	29,591.00	13,155.68	55.54%
Total Debt Service		17,037.90	18,845.11	97,091.00	78,245.89	19.41%
Capital Purchases						
Building Repair & Renovation	5350	0.00	573.50	39,000.00	38,426.50	1.47%
Bus Replacement/Addition	6000	0.00	0.00	835,000.00	835,000.00	0.00%
Computer Upgrade	6020	0.00	17,469.38	5,000.00	(12,469.38)	349.38%
Fuel Cell Triangulation Point	6021	0.00	0.00	6,000.00	6,000.00	0.00%
Bus Stop Signage/Shelters	6040	0.00	0.00	45,000.00	45,000.00	0.00%
Total Capital Purchases		0.00	18,042.88	930,000.00	911,957.12	1.94%
Total Capital Outlay		17,037.90	36,887.99	1,027,091.00	990,203.01	3.59%
Total Expenses		244,724.86	1,023,941.08	5,611,430.00	4,587,488.92	18.25%

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Tillamook County Transportation District
Financial Statement - Unposted Transactions Included In Report
09 - NW RIDES ACCOUNT
From 10/1/2018 Through 10/31/2018

	Current Period Actual	Current Period Budget	Current Year Actual	Total Budget	Total Budget Variance	33%
Resources						
NWR Startup	0.00	0.00	206,000.00	206,000.00	0.00	100.00%
NWR Revenue	273,246.13	0.00	823,221.97	3,060,000.00	(2,236,778.03)	26.90%
Miscellaneous Income	0.00	0.00	0.00	5,000.00	(5,000.00)	0.00%
Total Resources	<u>273,246.13</u>	<u>0.00</u>	<u>1,029,221.97</u>	<u>3,271,000.00</u>	<u>(2,241,778.03)</u>	<u>31.47%</u>
Expenses						
Personnel Services						
Payroll: Administration	18,182.99	0.00	56,048.70	379,425.00	323,376.30	14.77%
Payroll: Indirect	0.00	0.00	0.00	10,575.00	10,575.00	0.00%
Payroll Expense	20,327.73	0.00	25,107.02	30,000.00	4,892.98	83.69%
Total Personnel Services	<u>38,510.72</u>	<u>0.00</u>	<u>81,155.72</u>	<u>420,000.00</u>	<u>338,844.28</u>	<u>19.32%</u>
Materials and Services						
Professional Services	0.00	0.00	6,246.50	25,000.00	18,753.50	24.98%
Dues & Subscriptions	0.00	0.00	0.00	2,100.00	2,100.00	0.00%
Office Equipment R&R	300.22	0.00	525.44	2,400.00	1,874.56	21.89%
Computer R&M	0.00	0.00	0.00	14,700.00	14,700.00	0.00%
Fees & Licenses	0.00	0.00	0.00	10,320.00	10,320.00	0.00%
Insurance	0.00	0.00	0.00	2,400.00	2,400.00	0.00%
Office Expenses	294.02	0.00	1,551.26	15,000.00	13,448.74	10.34%
Operational Expenses	0.00	0.00	0.00	2,500.00	2,500.00	0.00%
Telephone Expense	1,670.14	0.00	3,442.63	20,000.00	16,557.37	17.21%
Travel & Training	306.04	0.00	859.26	9,000.00	8,140.74	9.54%
Postage	200.00	0.00	300.00	5,000.00	4,700.00	6.00%
Monthly BOD Report w/YTD Budget & Variance						

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Tillamook County Transportation District
Financial Statement - Unposted Transactions Included In Report
09 - NW RIDES ACCOUNT
From 10/1/2018 Through 10/31/2018

	Current Period Actual	Current Period Budget	Current Year Actual	Total Budget	Total Budget Variance	33%
Purchased Transportation	81,861.76	0.00	543,198.81	2,375,880.00	1,832,681.19	22.86%
Member Mileage Reimbursement	11,405.84	0.00	27,278.20	45,000.00	17,721.80	60.61%
Volunteer Mileage Reimburse	39,554.53	0.00	62,976.59	80,000.00	17,023.41	78.72%
Office Rent	400.00	0.00	800.00	4,800.00	4,000.00	16.66%
Property Operating Expenses	73.05	0.00	136.92	900.00	763.08	15.21%
Total Materials and Services	136,065.60	0.00	647,315.61	2,615,000.00	1,967,684.39	24.75%
Capital Outlay						
Capital Purchases						
Computer Upgrade	0.00	0.00	3,461.96	20,000.00	16,538.04	17.30%
Ecolane Investment	0.00	0.00	206,000.00	206,000.00	0.00	100.00%
Office Furnishings	0.00	0.00	9,032.35	10,000.00	967.65	90.32%
Total Capital Purchases	0.00	0.00	218,494.31	236,000.00	17,505.69	92.58%
Total Capital Outlay	0.00	0.00	218,494.31	236,000.00	17,505.69	92.58%
Total Expenses	174,576.32	0.00	946,965.64	3,271,000.00	2,324,034.36	28.95%

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Tillamook County Transportation District

Check/Voucher Register

1001 - General Checking Account

From 10/1/2018 Through 10/31/2018

Document Number	Document Date	Transaction Amount	Payee	Transaction Description
13868	10/1/2018	212.55	BRENT OLSON	MILEAGE BUS 28
13869	10/1/2018	204.96	CHRIS MOTLEY	MILEAGE 09/17-09/28/2018
13870	10/1/2018	57.77	DAVID WHEELER	MILEAGE SALEM
13871	10/1/2018	122.29	HELEN MERCADO-ROMERO	TRAVEL/TRAINING/PARKING PDX
13872	10/1/2018	82.84	KATHLEEN SCHWABE	SALEM MILEAGE
13873	10/1/2018	128.62	ROBERT SOUTHWICK	MILEAGE SALEM
13874	10/1/2018	74.19	TABATHA WELCH	MEALS AND CAB IN TEXAS, TRAIN
13875	10/3/2018	8,499.80	DICK'S AUTO SALES	VAN 105 engine
13876	10/3/2018	5,389.03	GenXsys Solutions, LLC	SERVER
13877	10/5/2018	212.12	ALSCO - Portland Linen	MATT SERVICE
13878	10/5/2018	215.82	BRENT OLSON	MILEAGE PICK UP 105 & SALEM INTERVIEW
13879	10/5/2018	900.00	Care Inc.	STF PAYMENT
13880	10/5/2018	700.00	City Of Tillamook	TRANSIT CENTER LEASE
13881	10/5/2018	5,482.23	Columbia Pacific Economic	NWOTA ADMINISTRATION
13882	10/5/2018	176.08	CENTURYLINK	TELEPHONE
13883	10/5/2018	705.64	Fred Meyer Customer Charges	CARD CHARGES
13884	10/5/2018	3,000.00	GenXsys Solutions, LLC	COMPUTER SUPPORT
13885	10/5/2018	1,554.00	INNOVA LEGAL ADVISORS	LEGAL
13886	10/5/2018	4,845.00	JORDAN SCHRADER RAMIS, PC	LEGAL
13887	10/5/2018	82.84	KATHLEEN SCHWABE	MILEAGE 70X
13888	10/5/2018	500.00	KITTELSON & ASSOCIATES, INC.	TCTD TRANSIT SCHEDULE BROCH
13889	10/5/2018	3,888.00	Marie Mills Center, Inc	STF PAYMENT Q6 2017-2019
13890	10/5/2018	100.00	North Coast Lawn	LAWN MAINTENANCE
13891	10/5/2018	900.00	NATHAN LEVIN	70X LEASE PAYMENT
13892	10/5/2018	220.56	Office Depot Credit Plan	OFFICE SUPPLIES
13892	10/5/2018	25.44	Office Depot Credit Plan	OFFICE SUPPLIES
13892	10/5/2018	178.97	Office Depot Credit Plan	OFFICE SUPPLIES
13892	10/5/2018	22.80	Office Depot Credit Plan	OFFICE SUPPLIES
13893	10/5/2018	80.00	Oregon State Police	BACKGROUND CHECKS
13894	10/5/2018	1,085.37	PETROCARD INC.	FUEL
13895	10/5/2018	4,125.00	SDAO	MEMBERSHIP DUES
13896	10/5/2018	21,912.36	Sheldon Oil Distributors	FUEL
13897	10/5/2018	735.00	Tillamook County Fair	COUNTY FAIR/PASSES/PARKING
13898	10/5/2018	41.35	Tillamook PUD	LARGE BUS BARN
13898	10/5/2018	30.28	Tillamook PUD	SMALL BUS BARN
13899	10/5/2018	2,958.26	CARDMEMBER SERVICE	SEPTEMBER CARD CHARGES
13900	10/5/2018	49.95	VANIR BROADBAND, INC.	INTERNET
13901	10/5/2018	274.56	VERIZON	AUG 27- SEP 26 TABLET DATA
13902	10/5/2018	300.00	VFW-KILCHIS-TILLAMOOK BAY POST	MARKETING ADVERTISING
13903	10/9/2018	200.00	24/7 TRUCK AND AUTO SERVICE	BUS 27 SCAN CODES & PERFORM REGEN
13903	10/9/2018	440.00	24/7 TRUCK AND AUTO SERVICE	BUS 301 REPLACE RADIATOR
13904	10/9/2018	290.00	Burden's Muffler & Towing	TOWING
13905	10/9/2018	59.50	CAR CARE SPECIALISTS, INC.	DEF
13906	10/9/2018	723.50	Carquest Auto Parts	VEHICLE MAINTENANCE
13907	10/9/2018	9.95	FleetPride, Inc.	INVENTORY
13907	10/9/2018	240.36	FleetPride, Inc.	INVENTORY
13907	10/9/2018	9.95	FleetPride, Inc.	INVENTORY
13908	10/9/2018	1,107.45	Marie Mills Center, Inc	janitorial at transit center
13909	10/9/2018	53.98	DAVISON AUTO PARTS, INC.	MAINTENANCE SUPPLIES
13909	10/9/2018	169.99	DAVISON AUTO PARTS, INC.	TOOLS/SHOP
13910	10/9/2018	1,233.80	NORTHSIDE FORD	BUS 34 EMISSIONS REPAIR
13910	10/9/2018	634.63	NORTHSIDE FORD	BUS 28 BRAKE & HEATER REPAIR
13911	10/9/2018	59.13	Rosenberg Builders Supply	SHOP SUPPLIES
13912	10/9/2018	49.95	Tillamook Motor Co.	VAN 106 PM SERVICE

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Tillamook County Transportation District

Check/Voucher Register

1001 - General Checking Account

From 10/1/2018 Through 10/31/2018

Document Number	Document Date	Transaction Amount	Payee	Transaction Description
13912	10/9/2018	1,895.22	Tillamook Motor Co.	VAN 31 A/C REPAIR & REAR BRAK REPAIR
13912	10/9/2018	90.25	Tillamook Motor Co.	VAN 105 DIAGNOSE ENGING REP/
13912	10/9/2018	49.95	Tillamook Motor Co.	VAN 107 PM SERVICE
13913	10/9/2018	41.35	Tillamook PUD	LARGE BUS BARN
13913	10/9/2018	(41.35)	Tillamook PUD	LARGE BUS BARN
13914	10/9/2018	216.69	Western Bus Sales	BUS 30 ELECTRICAL REPAIR
13914	10/9/2018	66.01	Western Bus Sales	INVENTORY
13915	10/17/2018	1,050.00	NW BOOMER & SENIOR NEWS	NWOTA ADVERTISING
13916	10/18/2018	100.00	JUDY RIGGS	CORRECTION
13916	10/18/2018	(100.00)	JUDY RIGGS	05172018 BOARD MEETING
13917	10/18/2018	320.00	BIO-MED TESTING SERVICE, INC.	BIO MED
13918	10/18/2018	102.48	CHRIS MOTLEY	MILEAGE
13918	10/18/2018	102.48	CHRIS MOTLEY	MILEAGE
13919	10/18/2018	240.00	CHRISSEY'S CLEANING SERVICE	OFFICE AND BUS CLEANING
13920	10/18/2018	325.14	CLAYTON NORRBOM	MILEAGE & TRAINING MEALS
13921	10/18/2018	19.40	Coast Printing & Stationery	CERTIFICATES
13922	10/18/2018	850.00	CoastCom, Inc.	TCTD & NWR PHONE
13923	10/18/2018	119.01	CRYSTAL AND SIERRA SPRINGS	WATER
13924	10/18/2018	50.03	Dish	DISH
13925	10/18/2018	293.00	GenXsys Solutions, LLC	COMPUTER SUPPORT
13925	10/18/2018	3,000.00	GenXsys Solutions, LLC	NOVEMBER COMPUTER SUPPORT
13925	10/18/2018	3,003.86	GenXsys Solutions, LLC	LAPTOPS HELEN AND BRENT
13926	10/18/2018	82.84	KATHLEEN SCHWABE	MILEAGE
13927	10/18/2018	275.00	KDEP-FM/KTIL-FM/KTIL-AM	ADVERTISING
13928	10/18/2018	3,382.50	NELSON NYGAARD	PLANNING
13929	10/18/2018	8.00	NEW AGE CAR WASH	VEHICLE WASH
13930	10/18/2018	86.95	Office Depot Credit Plan	OFFICE SUPPLIES
13930	10/18/2018	27.39	Office Depot Credit Plan	OFFICE SUPPLIES
13930	10/18/2018	13.77	Office Depot Credit Plan	CASH DRAWER
13931	10/18/2018	33.00	OR DEPT OF MOTOR VEHICLES	DRIVING RECORD CHECKS
13932	10/18/2018	148.00	Oregon State Police	BACKGROUND CHECKS
13933	10/18/2018	1,337.59	PETROCARD INC.	FUEL
13934	10/18/2018	300.22	Pacific Office Automation	COPIER LEASE
13935	10/18/2018	95.00	RICHARD DIETZ	CDL
13936	10/18/2018	126.26	ROBERT SOUTHWICK	MILEAGE
13937	10/18/2018	138.00	TILLAMOOK COUNTY SHOPPER, LLC	ADVERTISING
13938	10/25/2018	800.00	CHRISSEY'S CLEANING SERVICE	OFFICE & BUS CLEANING
13939	10/25/2018	400.60	COUNTRY MEDIA	ADVERTISING & BOARD NOTICES
13940	10/25/2018	50.00	Gary A. Hanenkrat	10182018 MEETING
13941	10/25/2018	1,596.00	INNOVA LEGAL ADVISORS	legal
13942	10/25/2018	50.00	JACKIE EDWARDS	10182018 MEETING
13943	10/25/2018	50.00	JIM HUFFMAN	10182018 MEETING
13944	10/25/2018	95.00	JOHN MAGNANO	cdl
13945	10/25/2018	50.00	JUDY RIGGS	10182018 MEETING
13946	10/25/2018	91.56	KATHLEEN SCHWABE	MILEAGE
13947	10/25/2018	50.00	MARTY HOLM	10182018 MEETING
13948	10/25/2018	50.00	MELISSA CARLSON-SWANSON	10182018 MEETING
13949	10/25/2018	50.00	MERRIANNE HOFFMAN	10182018 MEETING
13950	10/25/2018	2.33	Office Depot Credit Plan	helen-business card holder
13950	10/25/2018	239.30	Office Depot Credit Plan	paper, mailing supplies
13950	10/25/2018	47.66	Office Depot Credit Plan	helen-files
13950	10/25/2018	37.21	Office Depot Credit Plan	helen - files
13950	10/25/2018	29.99	Office Depot Credit Plan	helen - laptop case
13950	10/25/2018	8.11	Office Depot Credit Plan	employee recognition
13950	10/25/2018	35.69	Office Depot Credit Plan	brent - laptop case
13951	10/25/2018	63.13	ROBERT SOUTHWICK	MILEAGE

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Tillamook County Transportation District

Check/Voucher Register

1001 - General Checking Account

From 10/1/2018 Through 10/31/2018

<u>Document Number</u>	<u>Document Date</u>	<u>Transaction Amount</u>	<u>Payee</u>	<u>Transaction Description</u>
13952	10/25/2018	90.96	TILLAMOOK FARMERS COOP	CLEANING SUPPLIES
13953	10/25/2018	42.28	Tillamook PUD	ELECTRIC LARGE BUS BARN
13953	10/25/2018	30.42	Tillamook PUD	SMALL BUS BARN ELECTRIC
13954	10/25/2018	144.00	TILLAMOOK COUNTY SHOPPER, LLC	LOT ATTENDANT AD
13955	10/25/2018	<u>4,500.00</u>	TRILLIUM SOLUTIONS, INC.	NWOTA WEBSITE MAINT.
Report Total		<u>101,808.15</u>		

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Tillamook County Transportation District

Check/Voucher Register

1006 - Payroll Checking

From 10/1/2018 Through 10/31/2018

Document Number	Document Date	Payee
101218-01	10/12/2018	DANIELL F. AMAYA
101218-02	10/12/2018	SYLVIE G. BALLANCE
101218-03	10/12/2018	LAURA M. BEELER
101218-04	10/12/2018	JEREMY J. BELLANTE
101218-05	10/12/2018	TERRA L. BUCHANAN
101218-06	10/12/2018	JOHN P. CLINE
101218-07	10/12/2018	CLIFFORD R. DERRICK
101218-08	10/12/2018	RICHARD A. DIETZ
101218-09	10/12/2018	KARRI L. HOOKER
101218-10	10/12/2018	TOMMIE L. HUFFMAN
101218-11	10/12/2018	JAMES N. JETT
101218-12	10/12/2018	ROBERT R. KENNEY
101218-13	10/12/2018	MICHAEL J. LOWENSTEIN
101218-14	10/12/2018	JOHN C. MAGNANO
101218-15	10/12/2018	HELEN I. MERCADO-ROMERO
101218-16	10/12/2018	CHRISTOPHER A. MOTLEY
101218-17	10/12/2018	ALLAN G. NEWCOMB
101218-18	10/12/2018	SARAH J. NORRBOM
101218-19	10/12/2018	CLAYTON T. NORRBOM
101218-20	10/12/2018	PAUL J. NORTON
101218-21	10/12/2018	BRENT K. OLSON
101218-22	10/12/2018	JAMES M. PALMER
101218-23	10/12/2018	GARY R. PETERSON
101218-24	10/12/2018	DOUGLAS W. PILANT
101218-25	10/12/2018	RONALD G. PIMENTEL
101218-26	10/12/2018	LAWRENCE A. QUINTAL SR.
101218-27	10/12/2018	VERNON L. RESSLER
101218-28	10/12/2018	STEPHANIE A. RODRIGUEZ
101218-29	10/12/2018	ERIN L. RYAN
101218-30	10/12/2018	ROBERT W. RYAN
101218-31	10/12/2018	STEVE H. SCHWABE
101218-32	10/12/2018	KATHLEEN E. SCHWABE
101218-33	10/12/2018	ROBERT E. SOUTHWICK
101218-34	10/12/2018	MARK A. STRICKER
101218-35	10/12/2018	MICHAEL P. THOMPSON
101218-36	10/12/2018	TABATHA R. WELCH
101218-37	10/12/2018	DAVID T. WHEELER
101218-38	10/12/2018	CLYDE C. ZELLER
102618-01	10/26/2018	DANIELL F. AMAYA
102618-02	10/26/2018	SYLVIE G. BALLANCE
102618-03	10/26/2018	LAURA M. BEELER
102618-04	10/26/2018	JEREMY J. BELLANTE
102618-05	10/26/2018	TERRA L. BUCHANAN
102618-06	10/26/2018	JOHN P. CLINE
102618-07	10/26/2018	CLIFFORD R. DERRICK
102618-08	10/26/2018	RICHARD A. DIETZ
102618-09	10/26/2018	KARRI L. HOOKER
102618-10	10/26/2018	TOMMIE L. HUFFMAN
102618-11	10/26/2018	JAMES N. JETT
102618-12	10/26/2018	ROBERT R. KENNEY
102618-13	10/26/2018	MICHAEL J. LOWENSTEIN
102618-14	10/26/2018	JOHN C. MAGNANO
102618-15	10/26/2018	TYLER J. MARSHALL
102618-16	10/26/2018	HELEN I. MERCADO-ROMERO
102618-17	10/26/2018	CHRISTOPHER A. MOTLEY
102618-18	10/26/2018	ALLAN G. NEWCOMB
102618-19	10/26/2018	CLAYTON T. NORRBOM

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Tillamook County Transportation District

Check/Voucher Register

1006 - Payroll Checking

From 10/1/2018 Through 10/31/2018

Document Number	Document Date	Payee
102618-20	10/26/2018	PAUL J. NORTON
102618-21	10/26/2018	BRENT K. OLSON
102618-22	10/26/2018	JAMES M. PALMER
102618-23	10/26/2018	GARY R. PETERSON
102618-24	10/26/2018	DOUGLAS W. PILANT
102618-25	10/26/2018	RONALD G. PIMENTEL
102618-26	10/26/2018	LAWRENCE A. QUINTAL SR.
102618-27	10/26/2018	VERNON L. RESSLER
102618-28	10/26/2018	STEPHANIE A. RODRIGUEZ
102618-29	10/26/2018	GWENDOLYN J. RUSSELL
102618-30	10/26/2018	ERIN L. RYAN
102618-31	10/26/2018	ROBERT W. RYAN
102618-32	10/26/2018	STEVE H. SCHWABE
102618-33	10/26/2018	KATHLEEN E. SCHWABE
102618-34	10/26/2018	ROBERT E. SOUTHWICK
102618-35	10/26/2018	MARK A. STRICKER
102618-36	10/26/2018	MICHAEL P. THOMPSON
102618-37	10/26/2018	TABATHA R. WELCH
102618-38	10/26/2018	DAVID T. WHEELER
102618-39	10/26/2018	CLYDE C. ZELLER
5336	10/1/2018	ROBERT W. RYAN
5341	10/5/2018	SPECIAL DISTRICTS INS. SERVICE
5342	10/12/2018	DONALD M. ANDERSON
5343	10/12/2018	ALFRED BARRAGAN
5344	10/12/2018	JERRY D. BOND
5345	10/12/2018	CATHRYN L. BOND
5346	10/12/2018	JAMES P. BROWN
5347	10/12/2018	Stephanie R. Fox
5348	10/12/2018	JULIENE J. HOOTER
5349	10/12/2018	ERIK C. PETERSON
5350	10/12/2018	PEGGY PETERSON
5351	10/12/2018	RICK A. ROGERS
5352	10/12/2018	LEONARD W. STITT
5353	10/12/2018	UNITED FINANCE
5354	10/12/2018	HRA VEBA TRUST
5355	10/17/2018	HRA VEBA TRUST
5356	10/17/2018	OREGON DEPART OF REV OTC
5357	10/26/2018	DONALD M. ANDERSON
5358	10/26/2018	ALFRED BARRAGAN
5359	10/26/2018	JERRY D. BOND
5360	10/26/2018	CATHRYN L. BOND
5361	10/26/2018	JAMES P. BROWN
5362	10/26/2018	Stephanie R. Fox
5363	10/26/2018	JULIENE J. HOOTER
5364	10/26/2018	ERIK C. PETERSON
5365	10/26/2018	PEGGY PETERSON
5366	10/26/2018	RICK A. ROGERS
5367	10/26/2018	Roger Saucedo
5368	10/26/2018	LEONARD W. STITT
5369	10/25/2018	REGENCE BLUECROSS BLUESHIELD
5370	10/30/2018	UNITED FINANCE
5371	10/30/2018	ATU LOCAL #757
5387	10/31/2018	PACIFIC SOURCE

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Tillamook County Transportation District

Check/Voucher Register

1011 - Prop. Mgmt. Checking

From 10/1/2018 Through 10/31/2018

<u>Document Number</u>	<u>Document Date</u>	<u>Transaction Amount</u>	<u>Payee</u>	<u>Transaction Description</u>
4140	10/5/2018	300.00	CHRISSY'S CLEANING SERVICE	OFFICE CLEANING
4141	10/5/2018	254.49	City Of Tillamook	WATER & SEWER
4142	10/5/2018	388.00	North Coast Lawn	LAWN MAINTENANCE
4143	10/5/2018	16,435.32	Oregon Department of Transport	OTIB LOAN PAYMENT 10/01/2018
4144	10/5/2018	1,246.98	Tillamook PUD	3600 3RD ST & LOAN PAYMNET
4145	10/5/2018	158.75	CITY SANITARY SERVICE	GARBAGE
4146	10/9/2018	413.04	Marie Mills Center, Inc	janitorial at 3rd st
4147	10/18/2018	310.00	CHRISSY'S CLEANING SERVICE	OFFICE AND BUS CLEANING
4148	10/18/2018	400.00	Hillsboro's Finest Pressure	CLEAN GUTTERS
4149	10/25/2018	600.00	CHRISSY'S CLEANING SERVICE	OFFICE & BUS CLEANING
4150	10/25/2018	338.75	Clark's Plumbing	PLUMBING - BATHROOMS
4151	10/25/2018	<u>1,309.46</u>	Tillamook PUD	ELECTRIC & LOAN
Report Total		<u>22,154.79</u>		

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Tillamook County Transportation District

Check/Voucher Register

1009 - NW RIDES ACCOUNT

From 10/1/2018 Through 10/31/2018

Document Number	Document Date	Transaction Amount	Payee	Transaction Description
1216	10/2/2018	921.00	COLUMBIA COUNTY RIDER	NWR
1217	10/2/2018	7,494.20	RYANS TRANSPORTATION SERVICE	NWR
1217	10/2/2018	5,934.97	RYANS TRANSPORTATION SERVICE	NWR
1218	10/2/2018	620.00	SUNSET EMPIRE TRANSIT	NWR
1219	10/2/2018	52,373.50	TILLAMOOK CNTY TRANS. DIST.	NWR
1220	10/2/2018	20,110.98	WAPATO SHORES	NWR
1220	10/2/2018	13,475.22	WAPATO SHORES	NWR
1221	10/2/2018	41,138.24	TILLAMOOK CNTY TRANS. DIST.	nwr payroll
1222	10/5/2018	135.32	Fred Meyer Customer Charges	CARD CHARGES
1223	10/5/2018	84.39	CARDMEMBER SERVICE	SEPTEMBER CARD CHARGES
1224	10/9/2018	620.00	SUNSET EMPIRE TRANSIT	NWR
1224	10/9/2018	(620.00)	SUNSET EMPIRE TRANSIT	NWR
1225	10/10/2018	17.00	AIMEE CONNORS	client mileage reimb
1226	10/10/2018	67.00	AMANDA FINEL	client mileage reimb
1226	10/10/2018	(67.00)	AMANDA FINEL	client mileage reimb
1227	10/10/2018	(160.50)	AMY SCHROEDER	client mileage reimb
1227	10/10/2018	160.50	AMY SCHROEDER	client mileage reimb
1228	10/10/2018	377.00	ANDREW ERICKSON	client mileage reimb
1228	10/10/2018	(377.00)	ANDREW ERICKSON	client mileage reimb
1229	10/10/2018	(42.00)	ANGELA SALISBURY	client mileage reimb
1229	10/10/2018	42.00	ANGELA SALISBURY	client mileage reimb
1230	10/10/2018	27.50	APRIL FEREBEE	client mileage reimb
1230	10/10/2018	(27.50)	APRIL FEREBEE	client mileage reimb
1231	10/10/2018	(15.00)	APRIL TUNNELL	client mileage reimb
1231	10/10/2018	15.00	APRIL TUNNELL	client mileage reimb
1232	10/10/2018	40.00	ASPEN KNIGHT	client mileage reimb
1232	10/10/2018	(40.00)	ASPEN KNIGHT	client mileage reimb
1233	10/10/2018	(18.00)	BARBARA ARELLANO	client mileage reimb
1233	10/10/2018	18.00	BARBARA ARELLANO	client mileage reimb
1234	10/10/2018	13.50	BRANDON FIELDS	client mileage reimb
1234	10/10/2018	(13.50)	BRANDON FIELDS	client mileage reimb
1235	10/10/2018	(14.00)	BRENDA WALLIS	client mileage reimb
1235	10/10/2018	14.00	BRENDA WALLIS	client mileage reimb
1236	10/10/2018	14.00	BYRON GRAY	client mileage reimb
1237	10/10/2018	12.00	CARA CLARK	client mileage reimb
1238	10/10/2018	21.50	CAROL MAXHIMER	client mileage reimb
1239	10/10/2018	109.00	CASSANDRA ROMAN	client mileage reimb
1240	10/10/2018	20.50	CHERYL KINSER	client mileage reimb
1241	10/10/2018	102.00	CHERYL PETERSON	client mileage reimb
1242	10/10/2018	38.00	CHESNEY MAHLBERG	client mileage reimb
1243	10/10/2018	15.00	CHRISTINA BARTEL	client mileage reimb
1244	10/10/2018	29.00	CHRISTINA SMITH	client mileage reimb
1245	10/10/2018	173.50	CHRISTOPHER STINEMAN	client mileage reimb
1246	10/10/2018	19.00	CODY DUDLEY	client mileage reimb
1247	10/10/2018	43.50	CODY WINNINGHAM	client mileage reimb
1248	10/10/2018	90.00	COLIN NELLIGAN	client mileage reimb
1249	10/10/2018	41.50	COLLEEN YOUNG	client mileage reimb
1250	10/10/2018	33.00	CYNTHIA MAKER	client mileage reimb
1251	10/10/2018	13.00	DARON PATTON	client mileage reimb
1252	10/10/2018	234.00	DAVID BRIEN	client mileage reimb
1253	10/10/2018	15.50	DAVID MAES	client mileage reimb
1254	10/10/2018	61.00	DELBERT PIRTLE	client mileage reimb
1255	10/10/2018	78.00	DOLORES HOLLAND	client mileage reimb
1256	10/10/2018	27.50	DUWAYNE TRULSON	client mileage reimb
1257	10/10/2018	14.50	EMERALD FINNELL	client mileage reimb
1258	10/10/2018	14.50	ERICCA DAVIS	client mileage reimb
1259	10/10/2018	108.25	GAYLE KIRKPATRICK	client mileage reimb

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Tillamook County Transportation District

Check/Voucher Register

1009 - NW RIDES ACCOUNT

From 10/1/2018 Through 10/31/2018

Document Number	Document Date	Transaction Amount	Payee	Transaction Description
1260	10/10/2018	21.00	JAMES ROBERTS	client mileage reimb
1261	10/10/2018	182.00	JAMIE KENT	client mileage reimb
1262	10/10/2018	30.00	JANET LESOLLEN	client mileage reimb
1263	10/10/2018	46.50	JASON RICKERD	client mileage reimb
1264	10/10/2018	16.00	JENNIFER ECKHARDT	client mileage reimb
1265	10/10/2018	66.00	JENNIFER MOTSINGER	client mileage reimb
1266	10/10/2018	44.00	JENNIFER RITTER	client mileage reimb
1267	10/10/2018	40.00	JENNIFER RUSTAND	client mileage reimb
1268	10/10/2018	37.00	JENNIFER STRIMPLE	client mileage reimb
1269	10/10/2018	30.00	JENNIFER STRADFORD ELLIS	client mileage reimb
1270	10/10/2018	43.00	JOANN JONES	client mileage reimb
1271	10/10/2018	19.50	JODIANN BRUEHL	client mileage reimb
1272	10/10/2018	85.00	JOHNATHON DOTTER	client mileage reimb
1273	10/10/2018	504.00	JULIE CHAPMAN	client mileage reimb
1274	10/10/2018	35.00	JULIE CRAWFORD	client mileage reimb
1275	10/10/2018	105.50	KAREN VANDERSCHUERE	client mileage reimb
1276	10/10/2018	33.00	KATHLYN HEDRICKS	client mileage reimb
1277	10/10/2018	112.00	KELLY MILLER	client mileage reimb
1278	10/10/2018	143.00	KEVIN VANBOECKEL	client mileage reimb
1279	10/10/2018	88.50	KIM BUCEMI	client mileage reimb
1280	10/10/2018	23.50	KIM CARDWELL	client mileage reimb
1281	10/10/2018	52.25	KIMBERA LICHNER	client mileage reimb
1282	10/10/2018	378.00	KIMBERLY POLLARD	client mileage reimb
1283	10/10/2018	39.00	KIRBY VOOS	client mileage reimb
1284	10/10/2018	87.00	KYLE WILSON	client mileage reimb
1285	10/10/2018	44.50	LAURA FLORES	client mileage reimb
1286	10/10/2018	106.50	LAURA RICKERD	client mileage reimb
1287	10/10/2018	37.00	LAURIE MYERS	client mileage reimb
1288	10/10/2018	64.50	LAWRENCE CLAWSON	client mileage reimb
1289	10/10/2018	50.00	LEAH WHEELER	client mileage reimb
1290	10/10/2018	56.50	LINDSEY MARTINEZ	client mileage reimb
1291	10/10/2018	15.50	LISA BEAULIEU DALY	client mileage reimb
1292	10/10/2018	16.50	LOGAN ROWLAND	client mileage reimb
1293	10/10/2018	126.00	LUCY PETERSON	client mileage reimb
1294	10/10/2018	32.00	MANUEL PAINTER	client mileage reimb
1295	10/10/2018	55.00	MARLENE CARROLL	client mileage reimb
1296	10/10/2018	143.50	MATTHEW KLEEN	client mileage reimb
1297	10/10/2018	211.00	MICHAEL CHADDOCK	client mileage reimb
1298	10/10/2018	87.00	MICHAEL STENBLUM	client mileage reimb
1299	10/10/2018	40.00	MICHELE HEEGLE	client mileage reimb
1300	10/10/2018	14.50	MILAN SHUBERT	client mileage reimb
1301	10/10/2018	19.50	NINA BURCH	client mileage reimb
1302	10/10/2018	33.00	PAMELA BIDWELL	client mileage reimb
1303	10/10/2018	39.00	PATRICIA TEWS	client mileage reimb
1304	10/10/2018	43.00	RACHEL PARKER	client mileage reimb
1305	10/10/2018	100.50	RANDALL HOWE	client mileage reimb
1306	10/10/2018	16.00	REBECCA LAWSON	client mileage reimb
1307	10/10/2018	28.50	REBECCA RUSSELL	client mileage reimb
1308	10/10/2018	22.50	RICHARD HINTON	client mileage reimb
1309	10/10/2018	37.00	RICHARD MYERS	client mileage reimb
1310	10/10/2018	23.00	ROBERT BURCH	client mileage reimb
1311	10/10/2018	37.50	RUSSELL GRIMES	client mileage reimb
1312	10/10/2018	132.00	SAMANTHA COULTER	client mileage reimb
1313	10/10/2018	23.50	SANDRA MANN	client mileage reimb
1314	10/10/2018	97.00	SARAH OEKERMAN	client mileage reimb
1315	10/10/2018	147.00	SCOTT SNOOK	client mileage reimb
1316	10/10/2018	73.00	SERENA BURKE	client mileage reimb

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Tillamook County Transportation District

Check/Voucher Register

1009 - NW RIDES ACCOUNT

From 10/1/2018 Through 10/31/2018

Document Number	Document Date	Transaction Amount	Payee	Transaction Description
1317	10/10/2018	16.00	SHANA CHAMBERLAIN	client mileage reimb
1318	10/10/2018	673.50	SHARI DOWELL	client mileage reimb
1319	10/10/2018	64.50	SHELLEE EBERHARD	client mileage reimb
1320	10/10/2018	169.00	SHELLY BONFIGT	client mileage reimb
1321	10/10/2018	283.75	SHELLY YLEN	client mileage reimb
1322	10/10/2018	174.00	SHERI CAMPOS	client mileage reimb
1323	10/10/2018	33.00	STACEY HUMPHRIES	client mileage reimb
1324	10/10/2018	132.00	SUNSHINE VILLIARD	client mileage reimb
1325	10/10/2018	83.00	SUSAN TRUESDELL	client mileage reimb
1326	10/10/2018	150.00	TAMARA RISTEEN	client mileage reimb
1327	10/10/2018	81.75	TAMMY WILSON	client mileage reimb
1328	10/10/2018	19.00	TERRA WESTFALL	client mileage reimb
1329	10/10/2018	999.00	THOMAS BLASER	client mileage reimb
1330	10/10/2018	13.50	THOMAS MEYER	client mileage reimb
1331	10/10/2018	13.50	TIMMY LINN	client mileage reimb
1332	10/10/2018	34.00	TOM HOFF	client mileage reimb
1333	10/10/2018	13.00	TONYA HAMMOND	client mileage reimb
1334	10/10/2018	38.00	TRACIE BAILEY	client mileage reimb
1335	10/10/2018	136.50	VERDA HEILMAN	client mileage reimb
1336	10/10/2018	67.00	AMANDA FINEL	client mileage reimb
1337	10/10/2018	160.50	AMY SCHROEDER	client mileage reimb
1338	10/10/2018	377.00	ANDREW ERICKSON	client mileage reimb
1339	10/10/2018	42.00	ANGELA SALISBURY	client mileage reimb
1340	10/10/2018	27.50	APRIL FEREBEE	client mileage reimb
1341	10/10/2018	15.00	APRIL TUNNELL	client mileage reimb
1342	10/10/2018	40.00	ASPEN KNIGHT	client mileage reimb
1343	10/10/2018	18.00	BARBARA ARELLANO	client mileage reimb
1344	10/10/2018	13.50	BRANDON FIELDS	client mileage reimb
1345	10/10/2018	14.00	BRENDA WALLIS	client mileage reimb
1346	10/17/2018	5,848.24	AAA RIDE ASSIST	NWR PROVIDER TRANSPORTATIO
1346	10/17/2018	(1,423.26)	AAA RIDE ASSIST	nwr provider transportation-credit- twice
1347	10/17/2018	1,593.34	ALFREDO EVANGELISTA	NWR VOLUNTEER MILEAGE
1348	10/17/2018	1,170.51	ALICE CONLEY	NWR VOLUNTEER MILEAGE
1349	10/17/2018	348.65	CHRISTA HALL	NWR VOLUNTEER MILEAGE
1350	10/17/2018	3,979.80	COLUMBIA COUNTY RIDER	NWR PROVIDER TRANSPORTATIO
1351	10/17/2018	229.00	COMMUNITY AMBULANCE	NWR PROVIDER TRANSPORTATIO
1352	10/17/2018	5,862.80	ELLIOTT'S MEDICAL TRANSPORT	NWR PROVIDER TRANSPORTATIO
1353	10/17/2018	319.12	JANNA SMITH	NWR VOLUNTEER MILEAGE
1354	10/17/2018	946.36	JENNY BALLWEBER	NWR VOLUNTEER MILEAGE
1355	10/17/2018	842.69	JOHN REKART JR	NWR VOLUNTEER MILEAGE
1356	10/17/2018	1,690.52	JOY WINKELHAKE	NWR VOLUNTEER MILEAGE
1357	10/17/2018	30,896.64	K & M MEDIVAN	NWR PROVIDER TRANSPORTATIO
1358	10/17/2018	2,440.29	KANDIS LIDAY	NWR VOLUNTEER MILEAGE
1358	10/17/2018	2,844.41	KANDIS LIDAY	NWR VOLUNTEER MILEAGE
1359	10/17/2018	321.98	LEANN CHUINARD	NWR VOLUNTEER MILEAGE
1360	10/17/2018	1,407.27	LORI GRECO	NWR VOLUNTEER MILEAGE
1361	10/17/2018	430.22	MARGORIE ESTERLY	NWR VOLUNTEER MILEAGE
1362	10/17/2018	5,473.80	MEDIX AMBULANCE	aug & sept nwr provider trans
1363	10/17/2018	2,199.45	ROXANNE ANDERSON	NWR VOLUNTEER MILEAGE
1364	10/17/2018	5,299.84	RYANS TRANSPORTATION SERVICE	nwr provider transportation
1364	10/17/2018	5,299.84	RYANS TRANSPORTATION SERVICE	aug & sept nwr provider trans
1364	10/17/2018	7,358.83	RYANS TRANSPORTATION SERVICE	aug & sept nwr provider trans
1364	10/17/2018	(5,299.84)	RYANS TRANSPORTATION SERVICE	nwr provider transportation
1364	10/17/2018	(5,299.84)	RYANS TRANSPORTATION SERVICE	aug & sept nwr provider trans
1364	10/17/2018	(7,358.83)	RYANS TRANSPORTATION SERVICE	aug & sept nwr provider trans
1365	10/17/2018	1,518.93	SEAN REKART	NWR VOLUNTEER MILEAGE

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Tillamook County Transportation District

Check/Voucher Register

1009 - NW RIDES ACCOUNT

From 10/1/2018 Through 10/31/2018

Document Number	Document Date	Transaction Amount	Payee	Transaction Description
1366	10/17/2018	887.51	STEVE BALLWEBER	NWR VOLUNTEER MILEAGE
1367	10/17/2018	742.00	SUNSET EMPIRE TRANSIT	aug & sept nwr provider trans
1367	10/17/2018	1,586.00	SUNSET EMPIRE TRANSIT	aug & sept nwr provider trans
1367	10/17/2018	1,604.00	SUNSET EMPIRE TRANSIT	aug & sept nwr provider trans
1367	10/17/2018	1,103.00	SUNSET EMPIRE TRANSIT	aug & sept nwr provider trans
1367	10/17/2018	406.00	SUNSET EMPIRE TRANSIT	NWR PROVIDER TRANSPORTATIO
1367	10/17/2018	642.00	SUNSET EMPIRE TRANSIT	NWR PROVIDER TRANSPORTATIO
1368	10/17/2018	96.47	THOMAS KERR	NWR VOLUNTEER MILEAGE
1369	10/17/2018	749.48	VAL HOLYOAK	NWR VOLUNTEER MILEAGE
1370	10/17/2018	4,264.60	WAPATO SHORES	NWR PROVIDER TRANSPORTATIO
1370	10/17/2018	15,625.96	WAPATO SHORES	NWR PROVIDER TRANS
1371	10/17/2018	950.80	WILLAMETTE VALLEY TRANSPORT	NWR PROVIDER TRANSPORTATIO
1372	10/17/2018	374.79	WILLIAM NERENBERG	NWR VOLUNTEER MILEAGE
1373	10/18/2018	6,443.85	RYANS TRANSPORTATION SERVICE	PAYABLES
1373	10/18/2018	5,299.84	RYANS TRANSPORTATION SERVICE	nwr provider transportation
1373	10/18/2018	7,358.83	RYANS TRANSPORTATION SERVICE	aug & sept nwr provider trans
1374	10/18/2018	65.40	BRENT OLSON	NWR PROVIDER TRAINING
1374	10/18/2018	32.70	BRENT OLSON	NWR PROVIDER TRAINING
1375	10/18/2018	1,522.04	CoastCom, Inc.	TCTD & NWR PHONE
1376	10/18/2018	82.97	CRYSTAL AND SIERRA SPRINGS	WATER
1377	10/18/2018	139.44	Office Depot Credit Plan	NWR STAMPERS
1378	10/18/2018	300.22	Pacific Office Automation	NWR COPIER LEASE
1379	10/18/2018	473.05	TILLAMOOK CNTY TRANS. DIST.	SEPT RENT & UTILITIES
1380	10/25/2018	74.12	BRENT OLSON	MILEAGE - NWR
1381	10/25/2018	8,645.99	REGENCE BLUECROSS BLUESHIELD	REGENCE NWR
1382	10/26/2018	31,371.49	TILLAMOOK CNTY TRANS. DIST.	NWR PAYROLL
1383	10/26/2018	20,453.82	RYANS TRANSPORTATION SERVICE	ryans transportation
1384	10/26/2018	1,384.85	ALFREDO EVANGELISTA	NWR MILEAGE REIMBURSEMENT
1385	10/26/2018	829.79	ALICE CONLEY	NWR MILEAGE REIMBURSEMENT
1386	10/26/2018	970.96	BRENDA PARKER	NWR MILEAGE REIMBURSEMENT
1387	10/26/2018	897.95	JANNA SMITH	NWR MILEAGE REIMBURSEMENT
1388	10/26/2018	1,926.84	JENNY BALLWEBER	NWR MILEAGE REIMBURSEMENT
1389	10/26/2018	1,643.02	JOHN REKART JR	NWR MILEAGE REIMBURSEMENT
1390	10/26/2018	2,704.82	KANDIS LIDAY	NWR MILEAGE REIMBURSEMENT
1391	10/26/2018	573.40	LEANN CHUINARD	NWR MILEAGE REIMBURSEMENT
1392	10/26/2018	1,725.62	LORI GRECO	NWR MILEAGE REIMBURSEMENT
1393	10/26/2018	370.04	MARGORIE ESTERLY	NWR MILEAGE REIMBURSEMENT
1394	10/26/2018	3,465.42	ROXANNE ANDERSON	NWR MILEAGE REIMBURSEMENT
1395	10/26/2018	1,238.71	SEAN REKART	NWR MILEAGE REIMBURSEMENT
1396	10/26/2018	1,704.87	STEVE BALLWEBER	NWR MILEAGE REIMBURSEMENT
1397	10/26/2018	789.40	VAL HOLYOAK	NWR MILEAGE REIMBURSEMENT
1398	10/26/2018	1,073.69	WILLIAM NERENBERG	NWR VOLUNTEER MILEAGE
1399	10/30/2018	21,423.50	TILLAMOOK CNTY TRANS. DIST.	TCTD NWR

Report Total 374,726.83

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UMPQUA BANK: CLOSING DATE 10/25/2018			
Date	Vendor	Description of Transaction	Amount
DOUG PILANT			
9/25/2018	REALVNC	SOFTWARE-ADMIN	\$ 105.74
9/25/2018	PARKSIDE	MEALS/MTG DOUG AND JAMES PAUL	\$ 17.75
9/26/2018	PAIFIC	MEALS/MTG DOUG AIKEN TABATHA HELEN	\$ 78.00
10/3/2018	MARRIOTT	ROOMS/TABATHA TRAINING	\$ 368.18
10/10/2018	FIVE RIVERS	MEALS/MEETING/DOUG	\$ 10.25
10/12/2018	GARIBALDI PORTSIDE	MEALS/MTG DOUG AND JUDY	\$ 37.00
10/15/2018	ANTONIETTES	NWOTA MTG MEALS	\$ 74.46
10/17/2018	UPS	POSTAGE	\$ 100.00
10/18/2018	FRED MEYER	STAFF MEAL	\$ 50.55
10/22/2018	SAFEWAY	STAFF MEAL	\$ 2.99
10/22/2018	PACIFIC	MEALS/MTG DOUG AND GARY	\$ 33.50
			\$ 878.42
CATHY BOND			
09/27/18	USPS	POSTAGE NWR	\$ 100.00
10/04/18	IRON MOUNTAIN	SHREDDING	\$ 64.39
10/05/18	FIELDPRINT	BACKGROUND CHECKS	\$ 12.50
10/09/18	ADOBE	SOFTWARE	\$ 24.99
10/11/18	PACIFIC WEST	NWR PROVIDER PMNT	\$ 47.00
10/11/18	USPS	POSTAGE NWR	\$ 100.00
10/18/18	FIELDPRINT	BACKGROUND CHECKS	\$ 12.50
			\$ 361.38
BRENT OLSON			
10/01/18	MOD PIZZA	MEAL - NWR BROKERAGE	\$ 9.74
10/05/18	CARL'S JUNIOR	MEAL - BRENT - SALEM	\$ 5.49
10/16/18	MTCPRO	SOFTWARE	\$ 13.07
10/17/18	PANDA EXPRESS	MEAL - NWR BROKERAGE	\$ 7.70
			\$ 36.00
TABATHA WELCH			
09/25/18	ALASKA	AIRFARE HELEN AND TABATHA	\$ 79.00
09/25/18	ALASKA	AIRFARE HELEN AND TABATHA	\$ 79.00
09/25/18	ALASKA	AIRFARE HELEN AND TABATHA	\$ 79.00
09/25/18	ALASKA	AIRFARE HELEN AND TABATHA	\$ 79.00
09/26/18	LYFT	CAB	\$ 6.35
09/26/18	LYFT	CAB	\$ 5.00
09/26/18	BRICK OVEN	MEAL/HELEN & TABATHA	\$ 68.73
09/27/18	ALASKA	BAGGAGE FEE HELEN & TABATHA	\$ 25.00
09/27/18	LYFT	CAB	\$ 25.00
09/27/18	ALASKA	BAGGAGE FEE HELEN & TABATHA	\$ 19.10
09/27/18	LYFT	CAB	\$ 20.00
09/27/18	LYFT	CAB	\$ 10.81
09/27/18	LYFT	CAB	\$ 6.35
09/28/18	LYFT	CAB	\$ 7.35
09/28/18	HOLIDAY INN	ROOMS/HELEN & TABATHA	\$ 116.15
09/28/18	HOLIDAY INN	ROOMS/HELEN & TABATHA	\$ 116.15
09/28/18	OLIVE GARDEN	MEAL/HELEN & TABATHA	\$ 40.73
09/28/18	LYFT	CAB	\$ 12.99
10/01/18	MARRIOTT	ROOMS/HELEN & TABATHA	\$ 364.90
10/01/18	MARRIOTT	MEAL/TABATHA	\$ 19.23
10/01/18	LYFT	CAB	\$ 30.19
10/02/18	ALASKA	BAGGAGE FEE HELEN & TABATHA	\$ 25.00
10/02/18	ALASKA	BAGGAGE FEE HELEN & TABATHA	\$ 25.00
10/15/18	SAFEWAY	OFFICE SUPPLIES	\$ 22.48
10/23/18	AATRIX ABILA	SOFTWARE	\$ 2.00
			\$ 1,284.51
Charges total			\$ 2,560.31
Grand Total			\$ 2,560.31
APPROVAL  DATE 11-5-18			

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October 2018 Statement

Open Date: 09/25/2018 Closing Date: 10/23/2018

Account: 4 7790

Visa® Platinum Business Rewards Card
TILLAMOOK CNTY TRANS (CPN 001469460)

Cardmember Service 1-866-552-8855
BUS 30 ELN 678 15

New Balance	\$2,560.31
Minimum Payment Due	\$26.00
Payment Due Date	11/22/2018

Activity Summary		
Previous Balance	+	\$3,042.65
Payments	-	\$3,042.65 ^{CR}
Other Credits	-	\$13.07 ^{CR}
Purchases	+	\$2,571.31
Balance Transfers		\$0.00
Advances		\$0.00
Other Debits		\$0.00
Fees Charged	+	\$2.07
Interest Charged		\$0.00
New Balance	=	\$2,560.31
Past Due		\$0.00
Minimum Payment Due		\$26.00
Credit Line		\$10,000.00
Available Credit		\$7,439.69
Days in Billing Period		29

Reward Points	
Earned This Statement	2,976
Reward Center Balance as of 10/22/2018	13,486
For details, see your rewards summary.	

Payment Options:



Mail payment coupon with a check



Pay online at myaccountaccess.com



Pay by phone 1-866-552-8855

Please detach and send coupon with check payable to: Cardmember Service CPN 001469460



1026000002560317

24-Hour Cardmember Service: 1-866-552-8855

- to pay by phone
- to change your address

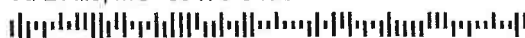
Account Number	10 7790
Payment Due Date	11/22/2018
New Balance	\$2,560.31
Minimum Payment Due	\$26.00

Amount Enclosed \$ _____

000007611 01 SP 000638938816813 P Y

TILLAMOOK CNTY TRANS
ACCOUNTS PAYABLE
3600 3RD ST STE A
TILLAMOOK OR 97141-2730

Cardmember Service
P.O. Box 790408
St. Louis, MO 63179-0408



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Visa Business Rewards
Rewards Center Activity as of 10/22/2018

Rewards Center Activity*	0
Rewards Center Balance	13,486

*This item includes points redeemed, expired and adjusted.

Rewards Earned	This Statement	Year to Date
Points Earned on Net Purchases	2,140	20,360
Gas, Restaurants & Telecom Double Points	836	6,831
Total Earned	2,976	27,191

For rewards program inquiries and redemptions, call 1-888-229-8864 from 8:00 am to 10:00 pm (CST) Monday through Friday, 8:00 am to 5:30 pm (CST) Saturday and Sunday. Automated account information is available 24 hours a day, 7 days a week.

Important Messages

Paying Interest: You have a 24 to 30 day interest-free period for Purchases provided you have paid your previous balance in full by the Payment Due Date shown on your monthly Account statement. In order to avoid additional INTEREST CHARGES on Purchases, you must pay your new balance in full by the Payment Due Date shown on the front of your monthly Account statement.

There is no interest-free period for transactions that post to the Account as Advances or Balance Transfers except as provided in any Offer Materials. Those transactions are subject to interest from the date they post to the Account until the date they are paid in full.

Transactions PILANT, DOUGLAS Credit Limit \$5000

Post Date	Trans Date	Ref #	Transaction Description	Amount	Notation
Purchases and Other Debits					
09/25	09/24	0034	REALVNC LIMITED CAMBRIDGE GB	\$103.67	_____
09/25	09/24	5321	PARKSIDE DINER GARIBALDI OR	\$17.75	_____
09/26	09/25	0053	PACIFIC RESTAURANT TILLAMOOK OR	\$78.00	_____
10/03	10/02	2835	COURTYARD BY MARRIOTT AUSTIN TX	\$368.18	_____
10/10	10/09	9199	SQ *FIVE RIVERS COF TILLAMOOK OR	\$10.25	_____
10/12	10/11	4835	GARIBALDI PORTSIDE GARIBALDI OR	\$37.00	_____
10/15	10/12	1558	SQ *ANTONETTE'S KIT TILLAMOOK OR	\$74.46	_____
10/17	10/15	6498	USPS POSTAGE ENDICIA.C 800-576-3279 CA	\$100.00	_____
10/18	10/16	7676	FRED-MEYER #0377 TILLAMOOK OR	\$50.55	_____
10/22	10/18	2567	SAFEWAY #2723 TILLAMOOK OR	\$2.99	_____
10/22	10/19	0093	PACIFIC RESTAURANT TILLAMOOK OR	\$33.50	_____
			Total for Account	7808	
				\$876.35	

Transactions	BOND, CATHY	Credit Limit \$2500
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Post Date	Trans Date	Ref #	Transaction Description	Amount	Notation
Purchases and Other Debits					
09/27	09/25	5503	USPS POSTAGE ENDICIA.C 800-576-3279 CA	\$100.00	_____
10/04	10/03	7815	IRON MOUNTAIN 800-934-3453 MA	\$64.39	_____
10/05	10/05	6022	FIELDPRINT INC 888-291-1369 PA	\$12.50	_____
10/09	10/05	2033	ADOBE *ACROPRO SUBS 800-833-6687 CA	\$24.99	_____
10/11	10/09	6776	PACIFIC WEST AMBULANCE 503-6486658 OR	\$47.00	_____
10/11	10/10	8755	USPS POSTAGE ENDICIA.C 800-576-3279 CA	\$100.00	_____
10/18	10/18	1713	FIELDPRINT INC 888-291-1369 PA	\$12.50	_____
			Total for Account	\$361.38	

Transactions	WELCH, TABATHA	Credit Limit \$2500
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Post Date	Trans Date	Ref #	Transaction Description	Amount	Notation
Purchases and Other Debits					
09/25	09/20	6743	ALASKA AI SEATTLE WA	\$79.00	_____
09/25	09/20	6834	ALASKA AI SEATTLE WA	\$79.00	_____
09/25	09/20	6925	ALASKA AI SEATTLE WA	\$79.00	_____
09/25	09/20	7014	ALASKA AI SEATTLE WA	\$79.00	_____
09/26	09/25	0463	LYFT *RIDE TUE 7PM LYFT.COM CA	\$6.35	_____
09/26	09/25	1085	LYFT *RIDE TUE 4PM LYFT.COM CA	\$5.00	_____
09/26	09/25	8252	BRICK OVEN RESTAURANT AUSTIN TX	\$68.73	_____
09/27	09/24	3633	ALASKA AI0272185765988 SEATTLE WA ROMERO MERCADO 09/25/18 PORTLAND ORE TO AUSTIN	\$25.00	_____
09/27	09/24	3757	ALASKA AI0272185765987 SEATTLE WA WELCH/TABATHA 09/25/18 PORTLAND ORE TO AUSTIN	\$25.00	_____
09/27	09/25	0578	LYFT *RIDE TUE 6PM LYFT.COM CA	\$19.10	_____
09/27	09/25	0212	ALASKA AIR IN FLIGHT SEATTLE WA	\$20.00	_____
09/27	09/26	5222	LYFT *RIDE WED 5PM LYFT.COM CA	\$10.81	_____
09/27	09/26	7838	LYFT *RIDE WED 12PM LYFT.COM CA	\$6.35	_____
09/28	09/26	1086	LYFT *RIDE WED 6PM LYFT.COM CA	\$7.35	_____
09/28	09/26	7409	HOLIDAY INN EXP & SUIT AUSTIN TX	\$116.15	_____
09/28	09/26	5890	HOLIDAY INN EXP & SUIT AUSTIN TX	\$116.15	_____
09/28	09/26	4017	OLIVE GARDEN 00015370 AUSTIN TX	\$40.73	_____
09/28	09/27	2178	LYFT *RIDE THU 11AM LYFT.COM CA	\$12.99	_____
10/01	09/29	3399	COURTYARD BY MARRIOTT AUSTIN TX	\$364.90	_____
10/01	09/29	3407	COURTYARD BY MARRIOTT AUSTIN TX	\$19.23	_____
10/01	09/28	9103	LYFT *RIDE FRI 1PM LYFT.COM CA	\$30.19	_____
10/02	09/27	0030	ALASKA AI0272186125364 SEATTLE WA	\$25.00	_____

Continued on Next Page

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Transactions WELCH,TABATHA Credit Limit \$2500

Post Date	Trans Date	Ref #	Transaction Description	Amount	Notation
			ROMERO MERCADO 09/28/18 AUSTIN TO PORTLAND ORE		
10/02	09/27	0154	ALASKA AI0272186125363 SEATTLE WA WELCH/TABATHA 09/28/18 AUSTIN TO PORTLAND ORE	\$25.00	_____
10/15	10/12	0497	SAFEWAY #2723 TILLAMOOK OR	\$22.48	_____
10/23	10/22	4640	AATRIX SOFTWARE 701-746-6814 ND	\$2.00	_____
			Total for Account 4146	\$1,284.51	

Transactions OLSON,BRENT Credit Limit \$3000

Post Date	Trans Date	Ref #	Transaction Description	Amount	Notation
Other Credits					
10/16	10/15	2178	FS *www.mtcpro.com 877-3278914 CA MERCHANDISE/SERVICE RETURN	\$13.07 ^{CR}	_____
Purchases and Other Debits					
10/01	09/27	9643	MOD PIZZA ST HELENS B SAINT HELENS OR	\$9.74	_____
10/05	10/03	9132	CARL'S JR 8996 SALEM OR	\$5.49	_____
10/16	10/15	2181	FS *www.mtcpro.com 877-3278914 CA	\$26.14	_____
10/17	10/16	4781	PANDA EXPRESS #1139 HILLSBORO OR	\$7.70	_____
			Total for Account 2649	\$36.00	

Transactions BILLING ACCOUNT ACTIVITY

Post Date	Trans Date	Ref #	Transaction Description	Amount	Notation
Payments and Other Credits					
10/09	10/09	8	PAYMENT THANK YOU	\$84.39 ^{CR}	_____
10/09	10/09	8	PAYMENT THANK YOU	\$2,958.26 ^{CR}	_____
Fees					
09/25	09/24	0034	FRGN TRANS FEE-REALVNC LIMITED CA	\$2.07	_____
			TOTAL FEES FOR THIS PERIOD	\$2.07	
			Total for Account 790	\$3,040.58^{CR}	

2018 Totals Year-to-Date	
Total Fees Charged in 2018	\$2.87
Total Interest Charged in 2018	\$80.91



Tillamook County Transportation District
Board of Directors Regular Monthly Meeting
Thursday, October 18, 2018 – 6:30PM
Transportation Building
Bob Kenny Board Hearing Room
3600 Third Street, Ste. A Tillamook, OR
Meeting Minutes



1. Call to Order: Board Chair Judy Riggs called the meeting to order at 6:30pm
2. Pledge of Allegiance
3. Roll Call:

Present

TCTD Board of Directors

Judy Riggs, Board Chair
Marty Holm, Vice Chair
Gary Hanenkrat, Treasurer
Jim Huffman, Secretary
Jackie Edwards, Director
Merrienne Hoffman, Director
Melissa Carlson-Swanson, Director

TCTD Staff

Doug Pilant, General Manager
Tabatha Welch, Accounting Specialist
Helen Mercado-Romero, HR Specialist/Board Clerk

Absent

Brent Olson, TCTD Operations Superintendent

Guest

Chris Kell

4. Changes to meeting agenda included the addition of a public hearing, two (2) resolutions and a motion to accept the SDIS Best Practices Survey. Director Hoffman announced this would be her last meeting since she sold her home and will be moving out-of-state to live closer to her children.

PUBLIC HEARING:

5. Intercity Transit Enhancement Plan: The Plan was completed in January 2016 and never formally adopted. There are service enhancements in the Plan that are relevant and could be included in a future STIF funded project. The STIF OAR requires projects be from Plans adopted by the Governing Body's board of directors.
6. STIF Plan: The TCTD 2019-2021 STIF Plan projects include vehicle replacement, service enhancement planning, holiday service, expanded dial-a-ride service, expansion of the Care, Inc. Bus Pass Program, and future fixed route serviced

These minutes contain materials which paraphrase and/or summarize statements made during this meeting. Only text enclosed in quotation marks report a speaker's exact words.

enhancements. The STIF Committee met on October 3, 2018 to discuss the proposed STIF Plan and ranked (prioritized in meeting) the projects.

7. Items opened to public comment, no comments noted.
8. Board chair Judy Riggs closed the Public hearing at 6:38pm.

REPORTS

9. Information: General Managers Report:

- a. Financial Report: GM Doug Pilant reviewed the September financial reports. Revised copies of financial statements were presented. GM Pilant pointed out the payroll account information was negative due to money not being transferred until after the payroll transaction occurred. Fare revenue remains strong, contract revenue at 20%. Timber Tax Revenue received in August was returned to the prior fiscal year.
 - i. Personnel: Overall wages and benefits at 25%. Driver wages are trending higher due to the Creamery Shuttle, overtime due to driver shortages and training new drivers.
 - ii. Vehicle Expenses are at 23% while fuel is trending above budget at 28% due to rising fuel costs.
 - iii. Capital items: New server was purchased to replace the current server, which was purchased in 2011.
 - iv. NW Rides: GM Doug Pilant explained this is the Board's first NW Rides Finance Report. The report captures both personnel expenses and material and services. The report includes line items for purchased transportation, client mileage reimbursement, and volunteer reimbursement. The brokerage tries to use volunteers for the longer distance trips. Secretary Huffman noted that the volunteers are greatly appreciated.
- b. Service Measure Performance Report: GM Pilant reported that fixed route ridership is up 7.8% and Dial-a-Ride ridership is down 6.8% from one year ago in September 2017. YTD TBCC ridership is up 103%.
 - i. Quarterly performance: Dial-a-Ride revenue is up 2.5%, due to long-distance NW Rides trips. Total deviated fixed route costs are down 6.2% due to this service types mileage ration has decreased due to the increase in intercity services. Intercity service farebox recovery is showing a 30% reduction in fare box recovery due to the 60X and 70X fares being much lower and because tribal members ride free of charge.
- c. NW Connector: GM Doug Pilant reported the Coordinating Committee's agenda, prior months meeting notes and finance report are included in the meeting packet along with the NWOTA management plan implementation schedule. The Coordinating Committee discussed operating the same holiday service throughout the year and reported the partners tentatively agreed to operate all holidays except Thanksgiving, Christmas and New Year's. The partners feel strongly about operating on holidays during tourist season holidays because people relying on the bus to their jobs typically work on holidays. The overall goal is for people riding the NW Connector having a seamless riding experience on all holidays. All districts agreed to operate on one holiday schedule, with a tentative agreement not to operate on New Year's.

- i. Vice-Chair Holm asked if there would be any pushback from the Union regarding Holidays and the ability for drivers to work and asked if Holidays are listed in the CBA. GM Pilant said it was his understanding holidays operated are a management right and in exchange employees are compensated double time and one-half. He said that before implementation this question would be investigated.
 - ii. Trip Planner Technology: GM Doug Pilant explained the ODOT Regional Coordinator tried to use the NWOTA trip planner to plan a trip further than 2 weeks in advance and that the platform wouldn't allow her to do so. Trillium reported that Google established time limits to reduce their cost of managing the data. The Committee discussed the possibility of supporting Trillium to apply for a Statewide Transit Grant and build an internal GTFS system for NWOTA.
 - iii. Lincoln County is now live with Swiftly and bus riders have access to real-time transit information from Westport/Astoria to Newport/Yachats.
 - iv. Columbia County: This past year they hired a new contractor called MTR. County hasn't actively managed contractor and they ended up with a big loss. Later, MTR told County they were \$300k in arrears. County said they are facing up to 40% cuts in service. MTR drivers gave notice they were joining the ATU. This has resulted in MTR giving the County a 180-day notice to terminate the contract. Columbia County may be without a contractor at the end of next June 2019.
- d. Planning & Development:
- i. Tillamook County System Plan: The City of Tillamook met last week to discuss the policies for each of the TSP's goals. Worked with consultant to get a better description of transit services into the TSP so that people reading the Plan don't have a misunderstanding on transit demand response operational policies.
 - ii. Cape Kiwanda: Meeting next week. The prior meeting was about one month ago and focused on ranking topics. Project Management Team will meet October 30th to discuss "the how to's" of implementing the Plan's strategies.
 - iii. Cloverdale bus stop: no report.
 - iv. Grand Ronde Transit Development Plan: The Next Planning Advisory Committee meeting is scheduled on Nov. 6.
 - v. Oregon Coast Bike Route Plan: no report.
 - vi. Statewide Transportation Improvement Fund (STIF): Meeting was held October 3, 2018. STIF plans included an agenda for adoption. STIF funds would be used as local match to purchase vehicles and increase deviated routes. Money would also be set aside to plan for next STIF cycle. STIF law encourages transit programs to work in conjunction with adjoining counties, which TCTD is working toward. Sunset Transit has been encouraged to participate with the TCTD committee and vice versa. Approval has been added to the consent calendar.
- e. Grant Funding: GM Pilant noted that a revised SDAO grant application has been submitted for surveillance equipment at the Transit Center. ODOT Announced the 2019-2021 Advance Solicitation Notice and has additional money available. TCTD will receive additional monies in each grant program.

These minutes contain materials which paraphrase and/or summarize statements made during this meeting. Only text enclosed in quotation marks report a speaker's exact words.

Section 5311 applications will be due early February 2019; Section 5310 and STA applications due in early March 2019. After the STIF application is submitted we'll organize the STF Advisory Committee meeting.

- f. Facility/Property Management:
 - i. New signage has been installed pointing visitors to TCTD or Tillamook Family Counseling center.
- g. NW Rides Brokerage:
 - i. Financial operating reports have been made available for Care Oregon. Brent has been training assisted living facilities on how to use Ecolane. The goal is to decrease number of phone calls.
 - ii. NW Rides scheduling has remained disciplined to make sure all rides are schedule no earlier than 48 hours advance notice. There is an exception is for a medically necessary trip purpose. Questions are forwarded to Care Oregon's Rachel Manley who has access to Ecolane.
- h. Miscellaneous:
 - i. SDIS Best Practices: 10% discount on insurance is available by completing training and requirements of SDIS. This includes Safe Personnel/Facility Awareness Training, uploading current facility photos, developing and adopting a Preventative Maintenance Plan, as well as Training (Jeff Griffith came to TCTD) and TCTD employees attended a conference and Director Carlson-Swanson attended a conference as well.
 - ii. Payroll Options: Still reviewing internal processes regarding time and accuracy. Plan being developed and hope to present at the next Board meeting.
 - iii. Annual Audit: Tabatha spent the last week preparing for the Audit. This her 3rd audit and she completed the audit preparation without a CPA.
 - iv. Vice-Chair Holm suggested creating a RFP process to update CPA firm.
 - v. Driver Appreciation: Helen prepared a 10-year anniversary celebration for driver Bob Kenney. Tillamook Headlight Herald will be here to interview him for a story. Have a certificate for board members to sign. Celebration scheduled for Friday, October 26, 2018 at 3:00pm.

CONSENT CALENDAR

- i. Motion by Director Holm to approve financial information as presented. *Motion Seconded* by Director Hoffman. Board Chair Judy Riggs called for further discussion. Director Huffman noted that we need to break out the financials for the Brokerage side so that financial information can be reviewed. GM Pilant noted that this is being worked on. Board Chair Judy Riggs called for the vote.
MOTION PASSED UNANIMOUSLY
By Directors Edwards, Hanenkrat, Huffman, Carlson-Swanson, and Board Chair Judy Riggs.
- j. Action Item #20: Adopting Resolution 18-23 TCTD Intercity Transit Enhancement Plan. Motion by Director Hoffman to approve TCTD Inter-City Transit Enhancement Plan. *Motion Seconded* by Vice-chair Holm. Board Chair Judy Riggs called for further discussion. Director Huffman asked questions, which GM Pilant answered. Board Chair Judy Riggs called for the vote.

These minutes contain materials which paraphrase and/or summarize statements made during this meeting. Only text enclosed in quotation marks report a speaker's exact words.

MOTION PASSED UNANIMOUSLY

*By Directors Edwards, Hanenkrat,
Huffman, Carlson-Swanson, and Board
Chair Judy Riggs*

- k. Action Item #21: Adopting Resolution 18-24 2019-2021 STIF Plan. Motion by Director Huffman to approve 2019-2021 STIF Plan. *Motion Seconded* by Director Edwards. Board Chair Judy Riggs called for further discussion. A note was made that the agenda should read "Improvement". Board Chair Judy Riggs called for the vote.

MOTION PASSED UNANIMOUSLY

*By Directors Hanenkrat, Hoffman,
Carlson-Swanson, Vice-Chair Marty
Holm and Board Chair Judy Riggs*

DISCUSSION ITEMS

10. Sunset Empire Transportation District (SETD) access to Ecolane software.
- a. SETD provides both complimentary ADA paratransit service and non-emergency medical transportation in Clatsop County. They are the lowest cost provider and we are trying to push more trips their way. Would like for them to use Ecolane to provide greater flexibility and collaboration to get more trips to them. GM Doug Pilant reached out to legal counsel and Ecolane and it was determined we could do this by amending our existing agreement with Ecolane and by establishing an intergovernmental agreement between the 2 Districts.
 - b. This option would provide SETD a low startup cost to get started. NW Rides would provide SETD with 5 licenses and they would pay for any additional licenses. SETD would be responsible for the startup costs that include setup and training. Sunset would also purchase tablets and accessories. SETD would also pay TCTD \$3,300 per year for their share of the annual maintenance fee (not brokerage side fee). If either party unhappy, there would be a 90-day opt-out. Director Huffman asked if it looks like their board will approve. GM Pilant: Yes. Vice-Chair Holm asked if Sunset would pay ½ legal costs? GM Pilant said, No, he didn't request that from them since they are the low-cost provider it's in the best interest of the brokerage to get them onboard. Now there is a path forward to include Columbia County.
11. Dial-a-Ride Fare Policy: GM Pilant explained he has been contacted by our neighboring Senators and other elected officials to respond to residents wanting county-wide dial-a-ride service. GM Doug Pilant explained that at the end of each conversation he's promised them to continue looking for solutions. GM Doug Pilant explained the Ecolane technology has the potential for TCTD to establish a fare policy that could enable the District to eliminate the zone policy. By establishing a base pickup fee plus mileage would allow the District to capture a greater percentage of the cost of providing long distance trips. GM Pilant reported that earlier this year we contracted with Nelson-Nygaard to study the feasibility of creating a demand control pricing strategy and a method calculate the subsidy.
- a. A handout was distributed showing different options. GM Pilant asked if this is worth pursuing – Vice-Chair Holm said it is well worth pursuing and the current policy needs to be upgraded/enhanced.

- b. GM Doug Pilant reported that staff sat down with Akin Blitz to review the CBA and that he sent a notice to bargain that includes a strategy to increase the dial-a-ride driver workforce.

12. Staff Comments/Concerns

GM Doug Pilant: Thanked Merrienne for serving on the Board and expressed his appreciation for the opportunity he had to work with her on South County groups.

Accounting Specialist Tabatha Welch: Glad that the audit is over.

HR Specialist/Board Clerk Helen Mercado-Romero: Looking forward to implementation of outsourced payroll.

13. Board of Directors Comments/Concerns

Jim Huffman – None.

Merrienne Hoffman – sad to be leaving

Judy Riggs – None.

Marty Holm – Needs digital copy of strategic plan.

Jackie Edwards – None.

Gary Hanenkrat – None.

Melissa Carlson-Swanson – None.

UPCOMING EVENTS

None.

Adjournment: Board Chair Riggs adjourned the meeting at 8:17pm.

These minutes approved this 29th day of November 2018.

ATTEST:

Judy Riggs, Board Chair

Doug Pilant, General Manager

nwCONNECTOR

Coordinating Committee Meeting
 November 9, 2018
Tillamook County Transportation District
 3600 3rd St
 Tillamook, OR
 10:00 am—2:00 pm
Teleconference Information
 866/755-7677
 Pin # 005939

Agenda

10:00— 10:05a	1. Introductions. Welcome to Guests	Doug Pilant
10:05— 10:15a	2. Consent Calendar (Action Items) + October 12, 2018 Meeting Minutes (Attached) + October 2018 Financial Report + Ridership Tracking (October 2018)	Doug Pilant
10:15— 10:45a	3. Calculating Average Passenger Miles + Discussion	Doug Pilant
10:45— 11:00a	4. NW Connector Holiday Schedule Update	Doug/Cynda
11:00— 11:30a	5. North Coast Tourism Studio/Transportation	Jeff Hazen/Mary
11:30— 12:00p	6. NWOTA Standing Items + IGA Approvals Update + New Additions to Website + Signage Update	All Mary McArthur Doug Pilant
12:00— 12:30p	7. Lunch	
12:30— 2:00p	8. NW Standing Items (Continued) 9. Other Business and Member Updates	All

Attachments:

October 12, 2018 Meeting Minutes

NWOTA meetings are open to the public and accommodations will be provided to persons with disabilities. If a sign language interpreter is needed, please call Mary McArthur at 503.228.5565 at least 48 hours prior to the meeting.

www.nwconnector.net



NW Oregon Transit Alliance (NWOTA)
Coordinating Committee Meeting Minutes
October 12, 2018
Tillamook County Transportation District
Tillamook, OR

1. Introductions: Doug Pilant, Coordinating Committee Chair, opened the meeting. Meeting attendees included:

- Cynda Bruce—Lincoln County Transportation
- Jeff Hazen—Sunset Empire Transit District
- Lee Lazaro—Benton County Transit
- Doug Pilant—Tillamook County Transportation
- Todd Wood—Columbia County Rider
- Arla Miller—ODOT

Excused: Mark Bernard

2. Consent Calendar: Unanimously approved. (JH/CB)

✦ September 14, 2018 Meeting Minutes—No corrections.

✦ September 2018 Financial Reports—Doug reviewed the September Financials. Only changes from the August report are the quarterly payment for administrative services and the last Boomer ad.

✦ Ridership Tracking—Discussion—Establishing current average passenger miles. **Doug** will get the calculation from Kittleson on how to do that and send the methodology out to all the partners. Partners will get then send their calculations to Mary. Number of miles is less important on a monthly basis than comparing last year to this year. **Mary** will switch out the bus miles column for last year's monthly boardings. Mileage will be accumulated, but not shown on a monthly basis.

3. North Coast Tourism Studio

Focus is on managing the impacts of tourism on the North Coast. Jeff presented on the NW Connector. Biggest takeaway was that most people are not aware the system existed, which indicates there is a need for more outreach and marketing. Next week the studio will be focusing on transportation and Jeff will presenting again. Another takeaway was the potential need to connect with the local lodging and visitor industry purveyors. May be significant opportunity for bringing riders from the valley and those traveling up and down the coast on the NW Connector. Newport has stamped passes and coins for shopping locally. Pacific City shuttle started/ended at Thousand Trails RV Park. SETD does it with the campgrounds in Seaside, although ridership was down last year. The shuttle/trolley in Cannon Beach is very successful. Both Lincoln City and Newport want trolleys. May be opportunities for the NW Connector to assist with event transportation, managing visitor travel expectations. TCTD partnered with the Creamery last year, with the potential next Summer. One potential opportunity, if there is interest from the tourism industry, may be for NWOTA to get a RARE participant next year to work on integrating the NW Connector into assisting to manage visitor transportation and congestion. **Mary** will put together a one-pager handout for the workshop.

4. Holiday Policy

Throughout the NW Connector system, days closed on holidays isn't consistent. Lincoln County will look at potentially not running on New Years, when all the other partners currently don't run. Tillamook will look at operating on Memorial Day, Independence Day

and Labor Day, which will make them consistent with the other partners. Cynda and Doug will update the partners at the **next Board meeting**.

5. Bicycle Policy

Partners concurred on the following policy:

Bikes Ride Free

All NW Connector buses have bike racks. Riders must load, secure, and unload their bikes. If the rack is full, up to two bikes may be brought on the bus if space is available. Riders must have control of their bike at all times. Mobility devices take priority and bikes will be moved to accommodate them. Bike Lockers available for rent at the Astoria Transit Center.

Mary will send out to the partners for incorporating into their systems. Also list this on the NWOTA website.

Another future travel planning option might be is to purchase bike trailers for the routes that run to/from the coast, with the availability of the trailers listed on the website, and riders able to schedule their use ahead of time. Doug suggested during more research on the logistics, demand for, and different trailer options. Could be another project for a RARE participant. SportWorks has a ROI analysis on their website.

6. NW Connector-Specific Trip Planner

Lee related an experience trying to schedule a ride from the valley to Manzanita that the NW Connector's trip planner sent the query to take a nine-hour trip on Greyhound.

Thomas talked with Jeff at RIBTC regarding the formula funding system a little bit better. NWOTA could take that approach, but ultimately it would be more complex and not as financially beneficial to the group as waiting for the discretionary grant process, which will be released later this month or early November. A **December** agenda item.

7. NWOTA Standing Items

✦ IGA/Management Plan—SETD Commission will sign next week. Todd will look to get on his Board's Consent Calendar. Adoption of the Management Plan will follow. **Mary** will send out the Management Plan to all the partners and will be available to review with the Columbia County Board of Commissioners.

✦ NW Connector Newsletter, Bike and Ride Information on the Website—Mary provided three examples: Bike and Ride, Real-Time Bus Tracking, and NW Connector Behind the Scenes. Partners made some editing changes. (attached)

✦ Signage—Doug provided an updated shelter map poster, and verified the amounts of posters needed by each partner. Doug also handed out green and blue NWConnector signs. Partners agreed on the blue outlined sign. **Doug** will get cost estimates out to the partners.

✦ NWOTA Schedule—Mary handed out a draft schedule (attached)

8. Member Updates

✦ CCR—MTR employees voted to unionize. They have told CCR that they will be in the hole \$300,000 this year, in part because they underbid on their budget. Dial-a-Ride could be even harder hit. Just about done with public outreach on balancing the budget shortfalls and potential run cuts. Goal is to have everything done by January 1st, with close to 50% in cutbacks. Basing the cutbacks on levels of ridership. Will be posting for John's job, per CCR employment policy.

✦ Sunset Empire—Starting union negotiations on November 5th. Went to the Brekenridge Rural and Intercity Bus conference, some good workshops. Met with Truckers Against Trafficking, which watches for human trafficking. Have developed a training for bus

drivers, Busing on the Lookout. Will also be presenting with Trillium at the North Coast Tourism Studio. Driver on Cannon Beach route noticed a truck driver slumped over the wheel. Was able to get him medical attention right away.

- ✦ Lincoln County—Have 5 employees out on family-medical leave, plus two on jury duty. Struggling with getting fleet information correct for NTD because of inactive buses. Getting ready for the upcoming audit. Looking forward to the OTA conference. Will wait for the second round of STIF funding. Got Swiftly going, but a little glitch getting the tracking devices hooked up.
- ✦ Benton County—Started up STIF committee, working distribution formula, identifying low income communities, GIS lines. Got an extension on drug and alcohol review, working on transit provider contract including potentially a financial audit.
- ✦ Tillamook County—Going out for first round of STIF. Need vehicles, funding for holiday service. Met with STIF committee last week, prioritized projects. Taking to board next week for approval. Had Nelson Nygaard do a Dial-a-Ride DAR fare analysis. Looking at moving to a County-wide DAR program, which will also be a STIF funding request. Will be discussing have a set base fare with per mile fee over the base cost. Adopt a fare policy based on what TCTD will subsidize. Went out for a RFP for updating Strategic Plan. Implementing an Operations Bulletin program, posting bulletins on the wall.
- ✦ ODOT—Been working on NTD, awaiting STIF plans—expect about half districts will be submitting this round. November 29th will be a solicitation training plus some optus training and procurement. Getting ready for upcoming budget. 5311 will be the first applications done, then 5310 and STIF applications.

Recorded: Mary McArthur, Col-Pac EDD and NWOTA Staff

Tillamook County Transportation District
Financial Statement - Unposted Transactions Included In Report
08 - Northwest Oregon Transit Allia
From 10/1/2018 Through 10/31/2018

	Current Period Actual	Current Period Budget	Current Year Actual	Total Budget	Total Budget Variance	25%
Resources						
Working Capital	0.00	0.00	0.00	87,000.00	(87,000.00)	0.00%
NWOTA Partner Cont. Match	0.00	4,000.00	12,000.00	48,000.00	(36,000.00)	25.00%
Transfer From General Fund	0.00	0.00	12,000.00	12,000.00	0.00	100.00%
Total Resources	0.00	4,000.00	24,000.00	147,000.00	(123,000.00)	16.33%
Expenses						
Materials and Services						
Professional Services	0.00	437.50	0.00	5,250.00	5,250.00	0.00%
Administrative Support	0.00	2,083.33	5,482.23	25,000.00	19,517.77	21.92%
Website Maintenance	4,500.00	416.67	4,500.00	5,000.00	500.00	90.00%
Marketing	0.00	2,500.00	4,575.00	30,000.00	25,425.00	15.25%
Travel & Training	0.00	416.67	0.00	5,000.00	5,000.00	0.00%
Total Materials and Services	4,500.00	5,854.17	14,557.23	70,250.00	55,692.77	20.72%
Transfers						
Transfer to General Fund	0.00	0.00	3,000.00	3,000.00	0.00	100.00%
Reserve for Future Expenditure	0.00	0.00	0.00	68,750.00	68,750.00	0.00%
Total Transfers	0.00	0.00	3,000.00	71,750.00	68,750.00	4.18%
Capital Outlay						
Capital Purchases						
Bus Stop Signage/Shelters	0.00	0.00	0.00	5,000.00	5,000.00	0.00%
Total Capital Purchases	0.00	0.00	0.00	5,000.00	5,000.00	0.00%
Total Capital Outlay	0.00	0.00	0.00	5,000.00	5,000.00	0.00%
Total Expenses	4,500.00	5,854.17	17,557.23	147,000.00	129,442.77	11.94%

Monthly BOD Report w/YTD Budget & Variance

Date: 11/6/18 02:46:22 PM

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Policy: Bicycles

Bikes Ride Free

All NW Connector buses have bike racks. Riders must load, secure, and unload their bikes. If the rack is full, up to two bikes may be brought on the bus if space is available. Riders must have control of their bikes at all times. Mobility devices take priority and bikes will be moved to accommodate them. Bike Lockers available for rent at the Astoria Transit Center.

How to Use NW Connector Bike Racks



Lower Rack

Approaching from the curbside, the rider lowers the rack with one hand while supporting the bike with the other hand. This durable rack is as easy to raise as it is to lower.



Pull out the Self Supporting Arm

To secure the bike, simply pull the unique self-storing support arm out and over the front tire. The handle should be placed as close to the front brake and head tube as possible to ensure safety and security of the bike, and in all cases the handle must be closer to the head tube than the highest point of the tire.



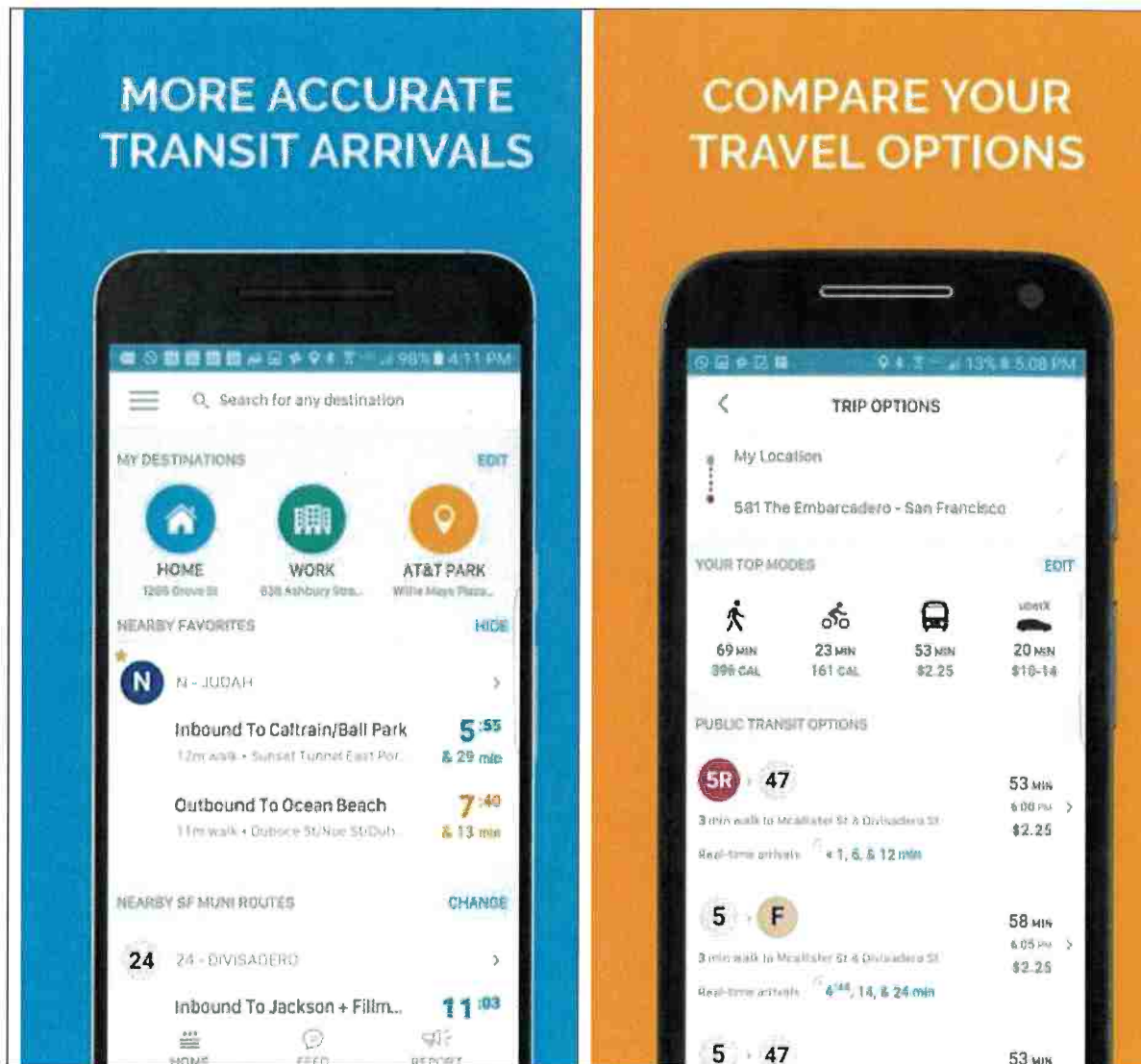
Load Bike

After lowering the rack, place the bike into one of the rack's open wheel trays. All bike positions are completely independent of each other, making it easy to load or unload bikes with others already loaded in the rack.

NW Connector Makes Riding the Bus Easier

NW Connector buses from Astoria to Yachats now have real-time bus tracking, through the Transit app. Enjoy precise arrival and departure predictions, official service advisories, and real-time reports from fellow riders working together to make your ride faster, more efficient, and more enjoyable.

Not sure if your bus is on time? If you download the Transit app, you can see in real time where your bus is and when it will be arriving.



Behind the Scenes at the NW Connector

Have you ever wondered how different buses and schedules can match up and make connections? What happens if one bus is delayed or gets to a connecting bus stop early? (Yes, that does happen occasionally!) Do bus drivers communicate with each other to ensure that their passengers will make their connections?

The answer to all those questions is bus operations are now highly organized by technology: Real time tracking devices communicate all NW Connector bus locations on the North Coast whenever and wherever they are on the road. Software algorithms analyze the information and provide updated scheduling and bus connection corrections. Bus routes have built in “recovery times” to provide extra time if a bus is delayed due to traffic, road construction, or assisting riders needing additional help boarding the bus.

And passengers can download the Transit app and see when and where their bus is.

Picture of Swiftly print-out	Picture of Swiftly print-out
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NWOTA Action Items
October 12, 2018

	Action Items	Assignments	Progress
<input type="checkbox"/>	<u>IGA</u> Get approved by each partner commission/board.		Lincoln Co (√) Tillamook (√) SETD (October) CCR (Todd will get on Consent Calendar)
<input type="checkbox"/>	<u>Management Plan</u> Get approved by each partner commission/board	Mary Mc end out to all partners	Sent 11/5/2018 Benton () Columbia () Lincoln () Sunset Empire () Tillamook ()
<input type="checkbox"/>	<u>Management Plan Updates</u> Add Technology Enhancements Add Bike Amenities, Bike n/Ride program Add Increasing Band/System Awareness Add Investigating System Revenue Generators Add Consider a NW Connector Advisory Group Add Addressing low income and marginalized populations Mobile app for NW Connector Transit language for Comp Plans and TSPs	Mary Mc Mary Mc Mary Mc Mary Mc Mary Mc Jeff H	Goal 1F (√) Goal 1G (√) Goal 2F (√) Goal 4C (√) Tourism Advisory/ Tribes/Other? Goal 5 (√)
<input type="checkbox"/>	<u>Website Events/Trip Planner/Newsletter</u> Add West Link to website Develop plan for connecting NW Connector to events advertising/Travel Oregon application? Open Trip Planner/funding	Mary Mc Mary Mc Trillium	December Meeting
<input type="checkbox"/>	<u>Bike and Ride Info on Website</u> Add instructions	Mary Mc/Jeff Hazen	In Progress
<input type="checkbox"/>	<u>Boomer NW Connector Stories</u> —Explore getting stories included about NWConnector riders in publications	Needed—Stories to put into Boomer publication	All partners
<input type="checkbox"/>	<u>NW Connector Ridership</u> October Ridership Update performance methodology assumptions Compare annual ridership year-to-year	All partners All partners Mary Mc	In progress Completed
<input type="checkbox"/>	Signage—Update	Doug	November Meeting
<input type="checkbox"/>	NW Connector Holidays Policy (Lincoln drop 1, TCTD add 3 days)	Doug/Cynda	November Meeting agenda
<input type="checkbox"/>	NW Connector System Bike Policy	Mary	Sent 11/5/18
<input type="checkbox"/>	Handout on NW Connector System	Mary	Sent 11/5/18

**NW Connector
Management Work Plan**

Progress to Date: October 2018

CONNECTOR ACTION PLAN		Lead	Action Items	Target Completion	Progress to Date
GOAL 1: IMPROVE RIDER ACCESS AND CONVENIENCE					
1A	Develop a trip planning tool for the Connector website.	SETD		2017	Completed
1B	Agree on major stops and amenities to be installed with Enhance funding.	ODOT Liaison	Hire consultant. Complete Transit Access Study	2019	Complete In progress
1C	Provide branded shelters, timetables, and other amenities at each major Connector stop location by 2025.	TCTD		In phases, as grant funding allows, by 2025	Updating signage
1D	Develop consistent passenger comfort standards for bicycles, animals, luggage, food, and drink.	BCT		2021	Completed policy on Transporting Animals, working on Transporting Bikes and Holiday Schedules policies
1E	Implement an automated phone information system specific to the Connector.	SETD		2018	Updated website appears to be resolving need
1F	Technology enhancements	NWOTA staff	Real time bus information, behind-the-scenes technology, GPS, electronic ticketing.	2019	Three partners have added Swiftly to their districts.
1G	Establish a Bike n/Ride program including travel services and amenities for riders looking to transport their bicycles.	NWOTA staff	<ul style="list-style-type: none"> Identify amenities needed by short- and long-distance bicyclists, connect with bicyclists and bicycling events to partner 	2018	Advertising set for July—October 2018.

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CONNECTOR ACTION PLAN		Lead	Action Items	Target Completion	Progress to Date
			<p>on transit options, provide bike 'n ride information on the NW Connector website.</p> <ul style="list-style-type: none"> Implement program, bike repair stations 		
GOAL 2: PROMOTE CONNECTOR AWARENESS					
2A	Fund a regional Public Involvement Coordinator position for the Connector.	Connector Admin		2017	On hold
2B	Ongoing marketing and public information campaign that is done simultaneously throughout the five-county region.	Connector staff		Ongoing, beginning in 2017	Marketing in progress Minimal public information
2C	Establish a driver training and customer service training program for the sale of visitor passes. Provide an annual training session for staff at all five agencies beginning in 2017.	TCTD		Annually, beginning in 2017	First Year Completed
2D	Connect with local visitor attractions that can offer off-season discounts.	Connector staff	Include strategies in annual marketing plan	2019	Some travel tips being provided on website
2E	Provide a website that is easy and intuitive for customers to use.	Consultant		2018	Complete

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CONNECTOR ACTION PLAN			Lead	Action Items	Target Completion	Progress to Date
2F	Work with Travel Oregon to include the Connector in their "Seven Wonders of Oregon" marketing program.	Connector staff		Include Travel Oregon in the annual marketing plan.	2017	Advertising in Travel Guide Listed in Transportation Options on TravelOregon website
2G	Provide presentations to update regional and statewide groups upon completion of the Management Plan	TCTD		Prepare a 10-minute powerpoint presentation. Work with ODOT Liaison to get on the Oregon Transportation Commission agenda.	2017	Some work on presentation completed
2F	Increase brand and system awareness	All Partners		Update and increase NWConnector signage	2018—2019	In progress
GOAL 3: IMPROVE REGIONAL SERVICE DELIVERY						
3A	Develop coordinated timetables for Connector service.	CCR		Convene the subcommittee to review and update the original regional timetable prepared for the Connector pilot program.	2017, with quarterly review and update	Completed without using a sub-committee
3B	Coordinate transfer times between Connector service and local service.	Committee of Partner Reps			Ongoing	Happening without using a sub-committee
3C	Increase frequencies and service levels on valley to coast corridors (Hwy 6, 20, 30).	LCT			2022	Happening on Hwy 6 and 30 routes
3D	Expand the Connector system into Yamhill County.	TCTD		IGA and Management Plan needs to be adopted first	2019	In progress

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CONNECTOR ACTION PLAN		Lead	Action Items	Target Completion	Progress to Date
3E	Open a dialogue with other transit services such as Amtrak and POINT (starting with the Cascades POINT) to share service and visitor pass information, and discuss ways to coordinate transfer times.	BCT		2017	Still needs work
3F	Standardize data collection practices of Connector members.	NWOTA staff	Obtain monthly operational data from each member, using the data reporting template	2017; ongoing monthly	Completed, but making some adjustments to match NWConnector routes
		CCR	Look at adding automatic data collection technologies for the region, including equipment maintenance and data management.	Implement by 2019; ongoing thereafter	Not started
GOAL 4: INCREASE ORGANIZATIONAL AND FINANCIAL STABILITY					
4A	Look for opportunities to jointly procure equipment, stop amenities, consulting services, and other major purchases.	Connector Partners		Ongoing, beginning in 2017	Completed/In Progress: <ul style="list-style-type: none"> Joint website Transit Access Study Management Plan Real time bus tracking on all 3 Coast partners systems
4B	Complete a detailed study to look for additional regional operational cost efficiencies by 2020.	ODOT Liaison		2020	Not Started
4C	Investigate NWConnector revenue generators	NW Connector Staff	Consider advertising or sponsorships on shelters	2019	Not Started

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CONNECTOR ACTION PLAN		Lead	Action Items	Target Completion	Progress to Date
4D	Develop a regional policies and procedures manual, and establish initial policies for topic areas recommended in the management plan.	BCT		2021	Completed policy on Transporting Animals, working on Holiday Schedules and Transporting Bikes policies
4E	Reach out to the Oregon Transit Association (OTA) for assistance in lobbying for regional coordination funding.	LCT (TCTD co-leader)		2017	Liaisoning with OTA
4F	Convene representatives from each partner agency's board to discuss potential management strategies and resolve barriers to the IGA.	TCTD (LCT to provide current draft IGA)		2017	Complete in 2018 Lincoln County and Tillamook County Transportation District have adopted.
4G	Consider establishing a advisory group for the NWConnector system	All Partners	Work with the Tribes to see if there is interest in participating on a NWConnector Advisory Committee. Look at the potential for combining STIP and NWOTA meetings	2019	Discussion stage to date

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CONNECTOR ACTION PLAN		Lead	Action Items	Target Completion	Progress to Date
GOAL 5: ENHANCE COMMUNITY LIVABILITY					
5A	Develop an implementation plan for a marketing concept similar to Sonoma County's "Transit to Trails" program, and build a page for it on the Connector website.	Media Consultant	Trip Ideas and Events	2018	Completed
5B	On an annual basis, reach out to local community agencies, such as senior centers, to demonstrate how to ride the Connector.	Public Involvement Coordinator Connector Partners		Annually	Not started
5C	Partner with local jurisdictions to integrate the Connector into local planning and development approval processes.	All Members	<ul style="list-style-type: none"> Contact planning directors at each local agency within the service area and ask to be notified when new developments are proposed. Review new development proposals and coordinate with local planning directors to make appropriate transit improvements a condition of development. Potential incentives: Reduced fares, increasing coverage of routes with low-income ridership, bus passes for employees challenged to find housing affordable close to their employment. 	2018; ongoing thereafter	Partially being done
5D	Increase utilization of the NWConnector system by low income riders: Reduced fares, identifying routes with low-income ridership			2018; ongoing thereafter	Partially being done

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CONNECTOR ACTION PLAN				
	Lead	Action Items	Target Completion	Progress to Date
		<ul style="list-style-type: none"> Investigate last mile trips, may be more cost effective to do Dial-a-Ride 		

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Policy: Bicycles

Bikes Ride Free

All NW Connector buses have bike racks. Riders must load, secure, and unload their bikes. If the rack is full, up to two bikes may be brought on the bus if space is available. Riders must have control of their bikes at all times. Mobility devices take priority and bikes will be moved to accommodate them. Bike Lockers available for rent at the Astoria Transit Center.

nwCONNECTOR

NW Oregon Travel by Transit

The **nwCONNECTOR** is a five-county transit system for riders traveling to and from the North Coast and up and down the Coast from Astoria to Yachats. Our award-winning website has a map of bus routes, lists of events and places to see, a calendar of events happening each month, a trip planner, and visitor passes for getting there.



The **nwCONNECTOR** gives people an easy travel option to driving to the Coast or driving Hwy 101 along the Coast. Short stay or long stay, the NW Connector is available as it operates buses seven days a week, and connects to Tri-Met, Amtrak and Greyhound. Riders can leave the Willamette Valley from Portland, Salem or Corvallis to get to the Coast. Once on the Coast they are able to ride from Astoria to Yachats with stops in seven cities along the way. Bus drivers are local, friendly and accessible to answer questions. To encourage people to ride the NW Connector, riders can purchase a 3 day (\$25) or 7 day (\$30) pass from the bus driver which gives them one round trip to and from the coast and unlimited travel at the Coast. It's a great deal!

We will soon be reaching out to local lodging establishments, restaurants, event planners and local transportation providers on how we can encourage more visitors to ride the bus to the Coast and spend time in our local communities.

Contact information: Mary McArthur, NWConnector Coordinator at mbmcarthur@nworegon.org

www.nwconnector.net



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Tillamook County Transportation District Annual Board Meeting Schedule for 2019

January *	January 24, 2018
February	February 21, 2018
March *	March 28, 2018
April	April 18, 2018
May *	May 23, 2018
June (adopt budget)	June 20, 2018
July	July 18, 2018
August *	August 22, 2018
September	September 19, 2018
October	October 17, 2018
November	November 21, 2018
December	December 19, 2018

The Board of Directors usually meets on the third Thursday of the month at 6:30pm unless specifically changed for that meeting. The meetings always take place at the Transportation building, in the Bob Kenny Board Hearing Room at 3600 Third Street, Tillamook Oregon 97141, unless specifically changed for that meeting.

*Moved to 4th Thursday in order to have adequate time to complete financial reports for board packet.

**Tillamook County Transportation District
Budget Calendar
2019 - 2020**

- | | |
|--------------------|---|
| January 17, 2019 | Appoint Budget Officer |
| March 21, 2019 | Appoint New Budget Committee Members (if necessary) |
| April 12, 2019 | Review Draft Budget with Treasurer |
| April 18, 2019 | Distribute Draft Budget to Board |
| April 19, 2019 | Distribute Draft Budget to Budget Committee |
| April 23, 2019 | Publish First Notice of Budget Committee Meeting (<i>22 days prior to meeting.</i>) Notice of the budget committee meeting(s) must state the purpose, time and place of the meeting(s); that the meeting is a public meeting. Notice must be published not earlier than 30 days prior to first meeting and not later than 5 days prior to the first meeting. First publication notice must be separated from the second publication notice by at least 5 days. |
| April 30, 2019 | Publish Second Notice of Budget Committee Meeting (<i>8 days prior to meeting.</i>) Notice must be published not earlier than 5 days prior to first meeting. |
| May 16, 2019 | Budget Committee Meeting
Present budget message and comprehensive outline of the proposed 2019-2019 budget. Public comment will be taken. Next budget meeting (if necessary) will be scheduled at this meeting. |
| June 4, 2019 | Publish Notice of Budget Hearing (<i>8 days prior to budget hearing.</i>) Notice must be published not earlier than 30 days prior to first meeting and not later than 5 days prior to the first meeting. Notice must include Forms LB-1, 2 and 3. |
| June 20, 2019 | Budget Public Hearing
Hold public hearing on the budget as approved by the budget committee. Expenditure adjustments, if any, are restricted to \$5,000 or 10%, whichever is greater, of the amount approved for each fund by the budget committee. Board adopts budget by resolution to appropriate funds and impose and categorize taxes. |
| July 20, 2019 | Deadline to Certify the 2019-2019 Tax Levy to the County Assessor
Deliver two copies each of the Tax Certification LB-50, Resolution Adopting the Budget and LB-20, LB-30, LB-31, LB-11's. |
| September 09, 2019 | Deliver Adopted Resolution and Budget to Tillamook County Clerk. |

Please note that bolded action items are required by budget law

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**BEFORE THE BOARD OF DIRECTORS
OF THE
TILLAMOOK COUNTY TRANSPORTATION DISTRICT**

**In the Matter of Adopting)
a Supplemental Budget and)
Making Appropriations for)
Fiscal Year 2018-2019)**

RESOLUTION NO. 18-25

WHEREAS, the Tillamook County Transportation District ("District") Board of Directors had been provided an unforeseen opportunity to establish a three-county regional non-emergency medical transportation (NEMT) brokerage called NW Rides; and

WHEREAS, the District's Board of Directors recognized the need to establish a new enterprise fund to manage the NW Rides brokerage financial transactions; and

NOW, THEREFORE, be it resolved that the following monies be adopted into the supplemental budget:

NOW, THEREFORE, be it resolved that the 2018-2019 budget appropriations are amended as follows:

NW Rides Enterprise Fund

Resources			
NW Rides Start up		+	\$ 206,000
NW Rides Contract Revenue		+	\$ 3,060,000
Other		+	\$ 5,000
Personnel Services			
Payroll: Admin		+	\$ 420,000
Materials & Services		+	\$ 2,615,000
Capital		+	\$ 236,000
<hr/>			
Total		-	\$ 3,271,000 - \$ 3,271,000

APPROVED AND ADOPTED by the Tillamook County Transportation District Board of Directors on this 29th day of November 2018.

Aye _____ Nay _____ Abstain _____ Absent _____

ATTEST:

By: _____
Judy Riggs, Board Chair

By: _____
Douglas Pilant, General Manager

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**BEFORE THE BOARD OF DIRECTORS
OF THE
TILLAMOOK COUNTY TRANSPORTATION DISTRICT**

**APPROVING THE AMENDMENT TO)
TCTD'S ECOLANE DRT SOFTWARE)
LICENSE AGREEMENT TO ADD SETD)
AS A NAMED USER)**

RESOLUTION NO. 18-26

WHEREAS, ORS 190.010 authorizes a unit of local government to enter into a written intergovernmental agreement with any other unit of local government for the performance of any or all functions and activities that a party to the agreement has the authority to perform; and

WHEREAS, the agreement may provide for the performance of a function or activity by one of the parties for any other party; and

WHEREAS, Tillamook County Transportation District (TCTD) provides demand response service transportation in Tillamook County, including Dial-a-Ride and non-emergent medical transport (NEMT); and

WHEREAS, TCTD uses Ecolane DRT software (the "Ecolane Software") under license from Ecolane USA Inc. to schedule, dispatch, track, and report on TCTD's demand response service transportation; and

WHEREAS, TCTD also operates the NW Rides NEMT brokerage, through which TCTD subcontracts NEMT trips for Columbia Pacific CCO members living in Clatsop, Columbia, and Tillamook Counties; and

WHEREAS, TCTD has allocated one or more TCTD Ecolane Software sublicenses to several subcontractors of the NW Rides NEMT brokerage, enabling subcontracted drivers to use tablets running the Ecolane Software mobile module to receive and process NEMT trip assignments in real-time; and

WHEREAS, Sunset Empire Transportation District (SETD) provides demand response service transportation in Clatsop County, including Dial-a-Ride, NEMT, and ADA complementary paratransit services; and

WHEREAS, SETD is a subcontractor of the NW Rides NEMT brokerage; and

WHEREAS, SETD does not currently have any TCTD Ecolane Software sublicenses, which means that SETD's sole option is to process its NEMT trip assignments through Ecolane USA Inc.'s web portal; and

WHEREAS, TCTD and SETD (collectively, the "Districts") provide demand response service transportation to many of the same clients; and

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WHEREAS, the Districts have determined that it would serve the interests of the public, and result in considerable cost savings, for SETD to use the Ecolane Software to support the delivery of SETD's demand response service transportation in Clatsop County; and

WHEREAS, TCTD has determined that SETD can be added as a named user of TCTD's Ecolane License Agreement to enable SETD to use the Ecolane Software to schedule, dispatch, track, and report on SETD's non-NEMT demand response service transportation in Clatsop County; and

WHEREAS, SETD wishes to enter into a cost share arrangement with TCTD to fund the use of the Ecolane Software in exchange for being added as a named user to TCTD's Ecolane Software License Agreement; and

WHEREAS, TCTD's Ecolane Software License Agreement must be amended to allow SETD to be added as a named user; and

WHEREAS, TCTD has negotiated such amendment with Ecolane USA Inc. in "Amendment No. 2 to the Software License & Services Agreement Between Ecolane USA Inc. and Tillamook County Transportation District" ("Amendment"), attached hereto as Exhibit A; and

WHEREAS, the TCTD Board of Directors has considered the Amendment and finds it in the best interest of TCTD to adopt it.

NOW, THEREFORE, BE IT RESOLVED by the Tillamook County Transportation District Board of Directors that:

1. The Board approves the terms and conditions set forth in and adopts the "Amendment No. 2 to the Software License & Services Agreement Between Ecolane USA Inc. and Tillamook County Transportation District;" and
2. The Board authorizes the General Manager to act on behalf of TCTD in the execution of the Amendment.

INTRODUCED AND ADOPTED this 29th day of 2018.

ATTEST:

By: _____
Judy Riggs, Board Chair

By: _____
Doug Pilant, General Manager

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EXHIBIT A
AMENDMENT

AMENDMENT NO. 2
to the
Software License & Services Agreement
Between
Ecolane USA Inc.
And
Tillamook County Transportation District

THIS AMENDMENT NO. 2 ("Amendment") to the Software License & Services Agreement ("Agreement") dated June 30, 2017, is effective October 3, 2018 ("Effective Date") between Ecolane USA Inc. ("Licensor") and Tillamook County Transportation District (collectively, "the Parties").

NOW THEREFORE, the parties agree to amend the Agreement as follows:

1. Licensor agrees to provide additional licenses and related services to add Sunset Empire Transportation District as a named user to the Ecolane brokerage software system for Tillamook County Transportation District, including providing Ecolane training per the specifications set forth in Exhibit A, which is attached hereto and incorporated herein.
2. Tillamook County Transportation District agrees to pay Licensor any additional license and related service fees as set forth in Exhibit A.
3. Notwithstanding the addition of Sunset Empire Transportation District as a named user of the Ecolane brokerage software system pursuant to Section 1 of this Amendment, Tillamook County Transportation District shall remain the sole Licensee for purposes of enforcing any provision of the Agreement.
4. All other terms and conditions of the Agreement, as amended herein, shall remain in full force and effect. Capitalized terms used herein and not otherwise defined shall have the meaning given to them in the Agreement.
5. This Amendment may be executed in several counterparts, each of which shall be deemed an original, but all of which counterparts collectively shall constitute one (1) instrument representing this Amendment between the parties. In the event that any signature is delivered by facsimile transmission or by e-mail delivery of a ".pdf" format data file, such signature shall create a valid and binding obligation of the party executing (or on whose behalf such signature is executed) with the same force and effect as if such facsimile or ".pdf" signature page were an original thereof.

[Remainder of page intentionally left blank.]

IN WITNESS WHEREOF, each Party has caused this Amendment No. 2 to the Software License & Services Agreement to be executed by its authorized representative to be effective as of the Effective Date first written above.

Ecolane USA Inc.

Signature: 

Printed Name: Steven J Ross

Title: CEO

Date: 10/03/18

**Tillamook County Transportation
District**

Signature: _____

Printed Name: _____

Title: _____

Date: _____

EXHIBIT A

License Terms

This Exhibit A is made part of and incorporated in that certain Software License & Service Agreement (“Agreement”), by and between Ecolane USA Inc., a Delaware corporation (“Licensor” or “Ecolane”), located at 940 West Valley Road, Suite 1400, Wayne, PA 19087, and Tillamook County Transportation District (“Licensee”) located at 3600 Third Street, Ste. A, Tillamook, OR 97141.

A. Pricing/Payment

Pricing terms: As described in Final Price Quote dated September 24, 2018. \$12,600

100% invoiced after completion of Sunset Empire Transportation District Training

B. Final Price Quote



Quote - Sunset Empire Transportation District Training

Ecolane | 946 W Valley Rd, Suite 1400 | Wayne, PA 19087

844-ECO-LANE | 610-312-0033 | SALES@ECOLANE.COM

Initial Licenses

TRANSIT AGENCY NAME
Tillamook County
Transportation District

DATE
9/24/2018

PROJECT
Ecolane Training for Sunset
Empire Transportation
District

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
0	Ecolane DRT Software License (per vehicle) (unlimited users)	\$2,000.00	
1	Map data for Service Area - up to 5 contiguous counties	\$0.00	Included
0	Ecolane MDT Software License (per vehicle)	\$2,000.00	
Initial licenses subtotal			\$0.00

Additional Items

ADDRESS
3600 Third Street, Ste A

CITY-STATE-ZIP
Tillamook, OR 97141

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
0	7-8" Android Tablet, similar to a Samsung Galaxy Tab E, 8"	\$328.00	
0	Vehicle Mounting Hardware (RAM-101U, Otter box type case, and vehicle charger)	\$199.00	
0	Mount hardware installation	\$500.00	
Additional items subtotal			\$0.00

PHONE

503-842-3115

E-MAIL
dpciant@tillamookbus.com

Services

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
5	Remote set up of Ecolane DRT and MDT software (8 hr. work days); includes simulated go-live	\$990.00	\$4,950.00
5	Onsite Training/Go-live days (8 hr. work days)	\$990.00	\$4,950.00
1	Travel for # of Onsite Trips indicated (Risk Assessment, Training and Go-live)	\$2,700.00	\$2,700.00
Services subtotal			\$12,600.00

BUSINESS DEVELOPMENT DIRECTOR
Priscilla Vargas

Annual Licensing Year 1

E-MAIL
priscilla.vargas@ecolane.com

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
5	All inclusive Annual Licensing plan includes all items below (per vehicle):	Included	Included
	Server Maintenance		Included
	Hosting Costs		Included
	24/7/365 Support via web, email and phone		Included
	Map Updates		Included
	Upgrades** and Updates		Included
Annual licensing year 1 subtotal			Included

PHONE
Cell: 206-799-9574

ATTENTION

Doug Piant

DAYS PRICING IS VALID FOR

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DATE PRICE EXPIRES

12/23/2018

PRICING TERMS

100% due at completion of training

SUBTOTAL	\$12,600.00
TOTAL AMOUNT	\$12,600.00

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TRANSIT AGENCY NAME
Tillamook County
Transportation District

DATE
9/24/2018

PROJECT
Ecolane Training for Sunset
Empire Transportation
District

Ryan Larsen, Senior Vice President

9/24/2018

Date

Optional Items | Please ask your Biz Dev Director for more info about these great options to help your agency grow!

QUANTITY	DESCRIPTION	UNIT PRICE	ANNUAL LICENSE COST
1	Pre/Post Trip functionality on MDT *** (Initial License cost, flat rate)	\$6,995.00	
1	Electronic Signature Capture functionality on MDT *** (Initial License cost, flat rate)	\$200.00	
1	Self Service Trip Bookings Website *** (Initial License cost, flat rate)	\$19,995.00	
1	SMS Text Messaging Arrival Notification License *** (Includes 10k of SMS Text msg credit to start that never expires) (Initial License cost, flat rate)	\$12,995.00	
1	SMS Text message credit bundle (10,000/bundle) (Never expires until used up completely)	\$1,500.00	
1	Customer Service and Feedback module (Initial License cost, flat rate)	\$6,995.00	
1	Each additional Week onsite over standard 2 weeks Training/Go-live Support (includes travel)	\$8,700.00	
1	Annual Review 3 Days (Includes travel)	\$6,300.00	

THIS PROPOSAL INCLUDES THE CONDITIONS NOTED:

Implementation/Training assumes 8 hrs per day on site excluding weekends and holidays.

All prices are in US dollars. All applicable sales/use taxes are additional and payment of such is the sole responsibility of the purchaser.

Customer may purchase Android tablets and airtime for Tablets through cellular provider. Prices for Tablets range from \$0 to \$499 depending on carrier. Please coordinate your cellular provider/tablets with Ecolane prior to ordering hardware.

**Upgrade and webinar training is included for upgrades, additional on site or new employee training is charged at Refresher Training rate plus travel as applicable.

*** All Optional item license costs include annual hosting, support & fees due 1 year from contract signing set at 0%

**BEFORE THE BOARD OF DIRECTORS
OF THE
TILLAMOOK COUNTY TRANSPORTATION DISTRICT**

**APPROVING THE)
INTERGOVERNMENTAL AGREEMENT)
BETWEEN TCTD AND SETD FOR)
SHARED USE AND FUNDING OF)
ECOLANE DRT SOFTWARE)**

RESOLUTION NO. 18-27

WHEREAS, ORS 190.010 authorizes a unit of local government to enter into a written intergovernmental agreement with any other unit of local government for the performance of any or all functions and activities that a party to the agreement has the authority to perform; and

WHEREAS, the agreement may provide for the performance of a function or activity by one of the parties for any other party; and

WHEREAS, Tillamook County Transportation District (TCTD) provides demand response service transportation in Tillamook County, including Dial-a-Ride and non-emergent medical transport (NEMT); and

WHEREAS, TCTD uses Ecolane DRT software (the "Ecolane Software") under license from Ecolane USA Inc. to schedule, dispatch, track, and report on TCTD's demand response service transportation; and

WHEREAS, TCTD also operates the NW Rides NEMT brokerage, through which TCTD subcontracts NEMT trips for Columbia Pacific CCO members living in Clatsop, Columbia, and Tillamook Counties; and

WHEREAS, TCTD has allocated one or more TCTD Ecolane Software sublicenses to several subcontractors of the NW Rides NEMT brokerage, enabling subcontracted drivers to use tablets running the Ecolane Software mobile module to receive and process NEMT trip assignments in real-time; and

WHEREAS, Sunset Empire Transportation District (SETD) provides demand response service transportation in Clatsop County, including Dial-a-Ride, NEMT, and ADA complementary paratransit services; and

WHEREAS, SETD is a subcontractor of the NW Rides NEMT brokerage; and

WHEREAS, SETD does not currently have any TCTD Ecolane Software sublicenses, which means that SETD processes its NEMT trip assignments through Ecolane USA Inc.'s web portal; and

WHEREAS, TCTD and SETD (collectively, the "Districts") provide demand response service transportation to many of the same clients; and

WHEREAS, the Districts have determined that it would serve the interests of the public, and result in considerable cost savings, for SETD to use the Ecolane Software to support the delivery of SETD's demand response service transportation in Clatsop County; and

WHEREAS, TCTD has determined that SETD can be added as a named user of TCTD's Ecolane Software License Agreement to enable SETD to use the Ecolane Software to schedule, dispatch, track, and report on SETD's non-NEMT demand response service transportation in Clatsop County; and

WHEREAS, TCTD also wishes to allocate five TCTD Ecolane Software sublicenses to SETD to enable SETD's drivers to receive and process trip assignments using the Ecolane Software in real-time for NEMT and non-NEMT demand response service transportation alike; and

WHEREAS, SETD wishes to enter into a cost share arrangement with TCTD to fund the use of the Ecolane Software in exchange for being added as a named user to TCTD's Ecolane Software License Agreement; and

WHEREAS, it is the desire of the Districts to enter into an agreement that sets forth the terms that will govern the Districts with regard to their shared use and funding of the Ecolane Software; and

WHEREAS, such terms are set forth in the "Intergovernmental Agreement between Tillamook County Transportation District and Sunset Empire Transportation District for Shared Use and Funding of Ecolane DRT Software," attached hereto as Exhibit A; and

WHEREAS, the TCTD Board of Directors has considered such intergovernmental agreement and finds it in the best interest of TCTD to adopt it.

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NOW, THEREFORE, BE IT RESOLVED by the Tillamook County Transportation District Board of Directors that:

1. The Board approves the "Intergovernmental Agreement between Tillamook County Transportation District and Sunset Empire Transportation District for Shared Use and Funding of Ecolane DRT Software;" and
2. The Board authorizes the General Manager to act on behalf of TCTD in the execution of the intergovernmental agreement and take all actions necessary to perform TCTD's obligations under the agreement.

INTRODUCED AND ADOPTED this 29th day of November 2018.

ATTEST:

By: _____
Judy Riggs, Board Chair

By: _____
Doug Pilant, General Manager

EXHIBIT A
INTERGOVERNMENTAL AGREEMENT

INTERGOVERNMENTAL AGREEMENT

BETWEEN TILLAMOOK COUNTY TRANSPORTATION DISTRICT AND SUNSET EMPIRE TRANSPORTATION DISTRICT

FOR SHARED USE AND FUNDING OF ECOLANE DRT SOFTWARE

This Intergovernmental Agreement (hereinafter "Agreement") is entered into as of this 29th day of November, 2018, between TILLAMOOK COUNTY TRANSPORTATION DISTRICT (hereinafter "TCTD") and SUNSET EMPIRE TRANSPORTATION DISTRICT (hereinafter "SETD") (collectively, the "Parties"), both special districts acting as political subdivisions of the state of Oregon under the authority of ORS 198.010 et seq. and transportation districts organized under ORS 267.510 et seq.

RECITALS

- A. ORS 190.010 authorizes a unit of local government to enter into a written intergovernmental agreement with any other unit of local government for the performance of any or all functions and activities that a party to the agreement has the authority to perform. The agreement may provide for the performance of a function or activity by one of the parties for any other party.
- B. TCTD provides demand response service transportation in Tillamook County, including Dial-a-Ride and non-emergent medical transport (NEMT).
- C. TCTD uses Ecolane DRT software (the "Ecolane Software") under a Software License & Services Agreement with an effective date of July 31, 2017 (as subsequently amended) between TCTD and Ecolane USA Inc. (the "Ecolane License Agreement") to schedule, dispatch, track, and report on TCTD's demand response service transportation.
- D. TCTD also operates the NW Rides NEMT brokerage, through which TCTD subcontracts NEMT trips for Columbia Pacific CCO members living in Clatsop, Columbia, and Tillamook Counties.
- E. TCTD has allocated one or more TCTD Ecolane Software sublicenses to several subcontractors of the NW Rides NEMT brokerage, enabling subcontracted drivers to use tablets running the Ecolane Software mobile module to receive and process NEMT trip assignments in real-time.
- F. SETD provides demand response service transportation in Clatsop County, including Dial-a-Ride, NEMT, and ADA complementary paratransit services.
- G. SETD is a subcontractor of the NW Rides NEMT brokerage.
- H. SETD does not currently have any TCTD Ecolane Software sublicenses. SETD

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processes its NEMT trip assignments through Ecolane USA Inc.'s web portal.

- I. TCTD and SETD provide demand response service transportation to many of the same clients.
- J. The Parties have determined that it would serve the interests of the public, and result in considerable cost savings, for SETD to use the Ecolane Software to support the delivery of SETD's demand response service transportation in Clatsop County.
- K. TCTD has determined that SETD can be added as a named user of the Ecolane License Agreement to enable SETD to use the Ecolane Software to schedule, dispatch, track, and report on SETD's non-NEMT demand response service transportation in Clatsop County.
- L. TCTD also wishes to allocate five TCTD Ecolane Software sublicenses to SETD to enable SETD's drivers to receive and process trip assignments in real-time for both NEMT and non-NEMT demand response service transportation.
- M. SETD wishes to enter into a cost share arrangement with TCTD to fund the use of the Ecolane Software in exchange for being added as a named user to the Ecolane License Agreement.
- N. It is the desire of the Parties to enter into an agreement that sets forth the terms that will govern the Parties with regard to their shared use and funding of the Ecolane Software.

AGREEMENT

NOW, THEREFORE, the premise being in general as stated in the foregoing recitals, and in mutual consideration of the terms, conditions and covenants as set forth below, the Parties hereto agree as follows:

1. PROJECT DESCRIPTION

- 1.1 SETD will be added as a named user of the Ecolane License Agreement, attached hereto as Exhibit A. This will enable use of the Ecolane Software by SETD system administrators to schedule, dispatch, track, and report on non-NEMT demand response service transportation in Clatsop County. SETD will receive Ecolane Software training, go-live support, and ongoing product support from Ecolane USA Inc.
- 1.2 SETD will be allocated five (5) TCTD Ecolane Software sublicenses, enabling SETD drivers to accept the following types of trip assignments using tablets running the Ecolane mobile module:

- 1.2.1 NEMT trips as assigned by the NW Rides NEMT brokerage; and
- 1.2.2 Non-NEMT trips as assigned by SETD system administrators.

2. TERM OF AGREEMENT

- 2.1 The term of the Agreement shall be from the date of execution until February 27, 2023, with the option to renew or extend such term upon the mutual written agreement of the Parties.

3. TCTD OBLIGATIONS

- 3.1 TCTD shall assign to SETD, for SETD's exclusive use, five (5) TCTD Ecolane Software sublicenses to enable SETD drivers to access the Ecolane Software mobile module to accept trip assignments using tablet-type devices.
- 3.2 Upon receipt of funds from SETD consistent with Section 5.1 [Services] of this Agreement, TCTD shall direct Ecolane USA Inc. to add SETD as a named user of the Ecolane License Agreement.
- 3.3 TCTD shall serve as the primary contact for all correspondence with Ecolane USA Inc. related to SETD's use of the Ecolane License Agreement unless otherwise agreed to in writing by the Parties.

4. SETD OBLIGATIONS

- 4.1 SETD shall make payments to TCTD according to the terms in Section 5 [PAYMENT].
- 4.2 As a condition of being added as a named user of the Ecolane License Agreement, SETD agrees to abide by all terms of use as set forth therein.
- 4.3 SETD shall respond promptly to information requests from TCTD and Ecolane USA Inc. to enable configuration and support of SETD's use of the Ecolane Software.
- 4.4 SETD shall coordinate with Ecolane USA Inc. to identify a mutually acceptable time for Ecolane Software training and go-live.
- 4.5 SETD shall be solely responsible for all costs associated with purchasing tablets, data plans, and mounting hardware sufficient to enable SETD's drivers to operate the Ecolane Software.
- 4.6 SETD shall be solely responsible for providing one or more computers sufficient to enable SETD system administrators to use the Ecolane Software to assign trips to SETD drivers.

- 4.7 SETD acknowledges and agrees that:
- 4.7.1 SETD is solely responsible for providing and ensuring the proper training of its drivers, owners, or operators in the operation of motor vehicles in conjunction with the use or operation of the Ecolane Software; and
 - 4.7.2 Neither TCTD nor Ecolane USA Inc. are responsible for any claim or action including costs arising out of the use or misuse of any motor vehicle operated by SETD in conjunction with or separate from the use of the Ecolane Software, including any personal injury or property damage claim or action.
- 4.8 SETD acknowledges and agrees that, notwithstanding the addition of SETD as a named user of the Ecolane Software, TCTD shall remain the sole licensee for purposes of enforcing, negotiating, or amending any provision of the Ecolane License Agreement. SETD may not act as TCTD's agent or representative in any communications or actions related to the Ecolane Software.
- 4.9 SETD acknowledges and agrees that its failure to comply with the terms of this Agreement and with the terms of the Ecolane License Agreement shall constitute grounds for termination of this Agreement and revocation of SETD's use of the Ecolane Software.

5. PAYMENT

- 5.1 Services. Within 60 days after the execution date of this Agreement, SETD shall pay \$12,600.00 to TCTD to cover TCTD's direct costs to add SETD as a named user of the Ecolane License Agreement. Such direct costs will be billed to TCTD by Ecolane USA Inc. for remote setup, simulated go-live, onsite training, go-live support, and associated travel costs.
- 5.2 Annual Licensing Costs. On or before February 28 of each year during the term of this Agreement, SETD shall pay TCTD a portion of TCTD's annual Ecolane Software licensing costs.
- 5.2.1 Provided SETD does not purchase additional TCTD Ecolane Software sublicenses pursuant to Section 5.3 [Additional Sublicenses], SETD's portion of TCTD's annual Ecolane Software licensing costs is deemed to be \$3,282.75.
 - 5.2.2 If SETD purchases additional TCTD Ecolane Software sublicenses pursuant to Section 5.3, SETD shall bear at its sole expense the additional annual Ecolane Software licensing costs associated with such sublicenses. SETD's additional annual Ecolane Software licensing costs shall be due TCTD at the time of SETD's acceptance of Ecolane USA Inc.'s price quote as described in Section 5.3.

- 5.3 Additional Sublicenses. Should SETD determine that it wishes to acquire additional TCTD Ecolane Software sublicenses, SETD shall notify TCTD of such interest in writing. Upon receiving such notice, TCTD shall request a price quote from Ecolane USA Inc. and shall provide such price quote to SETD for its review and acceptance. Upon SETD's written acceptance of the price quote, SETD shall pay TCTD the amount stated in the price quote, at which time TCTD shall place the order with Ecolane USA Inc. to purchase the stated number of additional TCTD Ecolane sublicenses on SETD's behalf.

6. GENERAL PROVISIONS

6.1 LAWS OF OREGON

The parties shall comply with all applicable laws and regulations regarding the handling and expenditure of public funds. This Agreement shall be construed and enforced in accordance with the laws of the State of Oregon. All relevant provisions required by ORS Chapter 279A and 279C to be included in public contracts are incorporated and made a part of this Agreement as if fully set forth herein.

6.2 DEFAULT

Time is of essence in the performance of the Agreement. Either party shall be deemed to be in default if it fails to comply with any provisions of this Agreement. The non-defaulting party shall provide the other party with written notice of default and allow thirty (30) days within which to cure the defect.

6.3 INDEMNIFICATION

This Agreement is for the benefit of the Parties only. Each party agrees to defend, indemnify, and hold harmless the other party, and its officers, employees, and agents, from and against all claims, demands and causes of actions and suits of any kind or nature for personal injury, death, or damage to property on account of or arising out of services performed, the omissions of services or in any way resulting from the negligent or wrongful acts or omissions of the indemnifying party and its officers, employees and agents. To the extent applicable, the above indemnification is subject to and shall not exceed the limits of liability of the Oregon Tort Claims Act (ORS 30.260 through 30.300).

In addition, SETD agrees to defend, indemnify, and hold harmless Ecolane USA Inc. from any claim or action including costs arising out of the use or misuse of any motor vehicle operated by SETD in conjunction with or separate from the use of the Ecolane Software, including any personal injury or property damage claim or action. To the extent applicable, the above indemnification is

subject to and shall not exceed the limits of liability of the Oregon Tort Claims Act (ORS 30.260 through 30.300).

6.4 MODIFICATION OF AGREEMENT

This Agreement may be modified or amended only upon the mutual written agreement of the Parties. No waiver, consent, modification or change of terms of this Agreement shall be binding unless in writing and signed by both parties.

6.5 TERMINATION

This Agreement may be terminated at any time upon the mutual written consent of both Parties, or ninety (90) days after one party provides written notice to the other party. SETD will lose all access privileges to the Ecolane Software on the termination date unless otherwise agreed to in writing by both Parties. SETD shall be eligible to receive a prorated refund from TCTD for the unused portion of SETD's payment for annual Ecolane Software licensing costs, calculated according to the number of days remaining from the termination date to the end of the annual license period on February 27, and subject to the following conditions:

6.5.1 For a payment made by SETD pursuant to Section 5.2.1, TCTD shall issue SETD a prorated refund of this payment within sixty (60) days after the termination date.

6.5.2 For a payment made by SETD pursuant to Section 5.2.2, TCTD agrees to submit a request to Ecolane USA Inc. for a prorated refund of this payment. TCTD's obligation to issue SETD a prorated refund of a payment made pursuant to Section 5.2.2 shall be contingent on TCTD's receipt of a refund in like amount from Ecolane USA Inc.

6.6 WAIVER

No provision of this Agreement may be waived except in writing by the party granting a waiver of compliance with this Agreement. A waiver shall not constitute a waiver of any other provision nor shall any one waiver constitute a continuing waiver. Failure to enforce any provision of this Agreement shall not operate as a waiver of such provision of any other provision.

6.7 DISPUTE RESOLUTION

The parties shall attempt to informally resolve any dispute concerning any party's performance or decisions under this Agreement, or regarding the terms, conditions or meaning of this Agreement. A neutral third party may be used if the Parties agree to facilitate these negotiations, with the Parties sharing equally in the cost of a neutral third party. In the event of an impasse in the



resolution of any dispute, the issue shall be submitted to the governing bodies of both Parties for a recommendation or resolution.

6.8 REMEDIES

Subject to the provisions in Section 6.7 [DISPUTE RESOLUTION], either party may institute legal action to cure, correct, or remedy any default, to enforce any covenant or agreement herein, or to enjoin any threatened or attempted violation of this Agreement. All legal actions shall be initiated in Tillamook County Circuit Court. The Parties, by signature of their authorized representatives below, consent to the personal jurisdiction of that court.

6.9 ATTORNEY FEES

In the event any suit or action is brought by either party to enforce the terms of this Agreement, the losing party agrees to pay such sum as the trial court may adjudge reasonable attorney fees and costs of such suit or action to be allowed the prevailing party in such suit or action and upon any appeal therefrom.

6.10 EXCUSED PERFORMANCE

In addition to the specific provisions of this Agreement, performance by any party shall not be in default where delay or default is due to war, insurrection, strikes, walkouts, riots, floods, drought, earthquakes, fires, casualties, acts of God, governmental restrictions imposed or mandated by governmental entities other than the parties, enactment of conflicting state or federal laws or regulations, new or supplementary environmental regulation, litigation or similar bases for excused performance that are not within the reasonable control to the party to be excused.

6.11 SEVERABILITY

If any term or provision of the Agreement is declared by a court of competent jurisdiction to be illegal or in conflict with any law, the validity of the remaining terms and provisions shall not be affected, and the rights and obligations of the Parties shall be construed and enforced as if the Agreement did not contain the particular term or provision held to be invalid.

6.12 INTEGRATION

This Agreement sets forth the entire understanding between the Parties with respect to the subject matter of this Agreement, and supersedes any and all prior understandings and agreements, whether written or oral, between the Parties with respect to such subject matter.

6.13 NON-AGENCY RELATIONSHIP

Nothing in this Agreement is to be interpreted as creating or constituting an agency relationship between the Parties. Each party remains separate, and neither party assumes the debts, obligations or liability of the other by entering into this Agreement. Each party is solely responsible for carrying out its duties and functions in accordance with all applicable laws and regulations.

6.14 NO THIRD PARTY BENEFICIARIES

Except as specifically set forth in Section 6.3 [INDEMNIFICATION], The Parties are the only parties to this Agreement and are the only parties entitled to enforce its terms. Nothing in this Agreement gives, is intended to give, or shall be construed to give or provide any benefit or right, whether directly, or indirectly, or otherwise, to third persons unless such third persons are individually identified by name herein and expressly described as intended beneficiaries of the terms of this Agreement.

6.15 CONTACT PERSONS

The Parties hereby designate the following persons as the individuals having primary responsibility for the administration of this Agreement, and the persons designated to receive notice provided for herein. Either party may change its designated contact person by written notice to the other party.

TCTD: Tillamook County Transportation District
Name: Doug Pilant
Title: General Manager
Address: 3600 3rd Street, Suite A
Tillamook, Oregon 97141
Telephone: (503) 842-3115
Fax: (503) 815-2834
Email: dpilant@tillamookbus.com

SETD: Sunset Empire Transportation District
Name: _____
Title: _____
Address: _____
Telephone: _____
Fax: _____
Email: _____

6.16 SIGNATURES

This Agreement may be executed in one or more counterparts, each is deemed an original, and they are all the same Agreement.

6.17 EFFECTIVE DATE

This Agreement takes effect on the date the final party signs below.

IN WITNESS WHEREOF, the Parties have executed this Agreement on the dates set forth below.

**TILLAMOOK COUNTY
TRANSPORTATION DISTRICT**

**SUNSET EMPIRE TRANSPORTATION
DISTRICT**

By _____
Name: Judy Riggs
Its: Board Chair

By _____
Name: Kathy Kleczet
Its: Chair

Date _____

Date _____

By _____
Name: Doug Pilant
Its: General Manager

By _____
Name: Jeff Hazen
Its: Executive Director

Date _____

Date _____

APPROVED AS TO FORM

APPROVED AS TO FORM

By _____
Tillamook County Transportation District
Counsel

By _____
Sunset Empire Transportation District
Counsel

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EXHIBIT A
ECOLANE LICENSE AGREEMENT

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AMENDMENT NO. 2
to the
Software License & Services Agreement
Between
Ecolane USA Inc.
And
Tillamook County Transportation District

THIS AMENDMENT NO. 2 ("Amendment") to the Software License & Services Agreement ("Agreement") dated June 30, 2017, is effective October 3, 2018 ("Effective Date") between Ecolane USA Inc. ("Licensor") and Tillamook County Transportation District (collectively, "the Parties").

NOW THEREFORE, the parties agree to amend the Agreement as follows:

1. Licensor agrees to provide additional licenses and related services to add Sunset Empire Transportation District as a named user to the Ecolane brokerage software system for Tillamook County Transportation District, including providing Ecolane training per the specifications set forth in Exhibit A, which is attached hereto and incorporated herein.
2. Tillamook County Transportation District agrees to pay Licensor any additional license and related service fees as set forth in Exhibit A.
3. Notwithstanding the addition of Sunset Empire Transportation District as a named user of the Ecolane brokerage software system pursuant to Section 1 of this Amendment, Tillamook County Transportation District shall remain the sole Licensee for purposes of enforcing any provision of the Agreement.
4. All other terms and conditions of the Agreement, as amended herein, shall remain in full force and effect. Capitalized terms used herein and not otherwise defined shall have the meaning given to them in the Agreement.
5. This Amendment may be executed in several counterparts, each of which shall be deemed an original, but all of which counterparts collectively shall constitute one (1) instrument representing this Amendment between the parties. In the event that any signature is delivered by facsimile transmission or by e-mail delivery of a ".pdf" format data file, such signature shall create a valid and binding obligation of the party executing (or on whose behalf such signature is executed) with the same force and effect as if such facsimile or ".pdf" signature page were an original thereof.

[Remainder of page intentionally left blank.]

IN WITNESS WHEREOF, each Party has caused this Amendment No. 2 to the Software License & Services Agreement to be executed by its authorized representative to be effective as of the Effective Date first written above.

Ecolane USA Inc.

Signature: 

Printed Name: Steven J Ross

Title: CEO

Date: 10/03/18

**Tillamook County Transportation
District**

Signature: _____

Printed Name: _____

Title: _____

Date: _____

EXHIBIT A

License Terms

This Exhibit A is made part of and incorporated in that certain Software License & Service Agreement (“Agreement”), by and between Ecolane USA Inc., a Delaware corporation (“Licensor” or “Ecolane”), located at 940 West Valley Road, Suite 1400, Wayne, PA 19087, and Tillamook County Transportation District (“Licensee”) located at 3600 Third Street, Ste. A, Tillamook, OR 97141.

A. Pricing/Payment

Pricing terms: As described in Final Price Quote dated September 24, 2018. \$12,600

100% invoiced after completion of Sunset Empire Transportation District Training

B. Final Price Quote



Quote - Sunset Empire Transportation District Training

Ecolane | 940 W Valley Rd, Suite 1000 | Wayne, PA 19087
 844.ECOLANE | 610.312.0022 | SALES@ECOLANE.COM

TRANSIT AGENCY NAME
 Tillamook County
 Transportation District
 DATE
 9/24/2018
 PROJECT
 Ecolane Training for Sunset
 Empire Transportation
 District

ADDRESS
 3000 Third Street, Ste A
 CITY, STATE, ZIP
 Tillamook, OR 97141

PHONE
 503-842-3115

E-MAIL
djladra@tillamookctd.us

BUSINESS DEVELOPMENT
 DIRECTOR
 Priscilla Vargas

E-MAIL
priscilla.vargas@ecolane.com

PHONE
 Cell: 206-799-6574

ATTENTION

Doug Pilant

DAYS PRICING IS VALID
 FOR

90

DATE PRICE EXPIRES

12/23/2018

PRICING TERMS

**100% due at completion of
 training**

Initial Licenses

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
0	Ecolane DRT Software License (per vehicle) (unlimited users)	\$2,000.00	
1	Map data for Service Area - up to 5 contiguous counties	\$0.00	Included
0	Ecolane MDT Software License (per vehicle)	\$2,000.00	
Initial licenses subtotal			\$0.00

Additional items

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
0	7-8" Android Tablet, similar to a Samsung Galaxy Tab E, 8"	\$328.00	
0	Vehicle Mounting Hardware (RAK-TOTU) Otter box type case, and vehicle charger	\$100.00	
0	Mount hardware installation	\$500.00	
Additional items subtotal			\$0.00

Services

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
5	Remote set up of Ecolane DRT and MDT software (8 hr work days) (includes simulated go-live)	\$990.00	\$4,950.00
5	Onsite Training/Go-live days (8 hr work days)	\$990.00	\$4,950.00
1	Travel for # of Onsite Trnps indicated (Risk Assessment, Training and Go live)	\$2,700.00	\$2,700.00
Services subtotal			\$12,600.00

Annual Licensing Year 1

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
5	All Inclusive Annual Licensing plan includes all items below (per vehicle)	Included	Included
	Server Maintenance		Included
	Hosting Costs		Included
	24/7/365 Support via web, email and phone		Included
	Map Updates		Included
	Upgrades** and Updates		Included
Annual licensing year 1 subtotal			Included

SUBTOTAL	\$12,600.00
TOTAL AMOUNT	\$12,600.00

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TRANSIT AGENCY NAME
Tillamook County
Transportation District

DATE
9/24/2018

PROJECT
Ecolane Training for Sunset
Empire Transportation
District


Ryan Larsen, Senior Vice President

9/24/2018
Date

Optional Items | Please ask your Biz Dev Director for more info about these great options to help your agency grow!

QUANTITY	DESCRIPTION	UNIT PRICE	ANNUAL LICENSE COST
1	Pre/Post Trip functionality on MDT *** (Initial License cost, flat rate)	\$6,995.00	
1	Electronic Signature Capture functionality on MDT *** (Initial License cost, per vehicle)	\$200.00	
1	Self Service Trip Bookings Website *** (Initial License cost, flat rate)	\$19,995.00	
1	SMS Text Messaging Arrival Notification License *** (Includes 10k of SMS Text msg credit to start that never expires) (Initial License cost, flat rate)	\$12,995.00	
1	SMS Text message credit bundle (10,000/bundle) (Never expires until used up completely)	\$1,500.00	
1	Customer Service and Feedback module (Initial License cost, flat rate)	\$6,995.00	
1	Each additional Week onsite over standard 2 weeks Training/Go-live Support (includes travel)	\$8,700.00	
1	Annual Review 3 Days (Includes travel)	\$6,300.00	

THIS PROPOSAL INCLUDES THE CONDITIONS NOTED

Implementation/Training assumes 8 hrs per day on site excluding weekends and holidays

All prices are in US dollars. All applicable sales/use taxes are additional and payment of such is the sole responsibility of the purchaser

Customer may purchase Android tablets and airtime for Tablets through cellular provider. Prices for Tablets range from \$0 to \$499 depending on carrier. Please coordinate your cellular provider/tablets with Ecolane prior to ordering hardware.

**1 upgrade and webinar training is included for upgrades, additional on site in new employee training is charged at Refresher Training rate plus travel as applicable.

*** All Optional Item license costs include annual hosting, support & fees due 1 year from contract signing set at 0%

**BEFORE THE BOARD OF DIRECTORS
OF THE
TILLAMOOK COUNTY TRANSPORTATION DISTRICT**

**In the Matter of Adoption of the)
ODOT Rail and Public Transit)
Tier II Transit Asset Management)
Plan and Performance Measures)**

RESOLUTION NO. 18-28

WHEREAS, Tillamook County Transportation District (TCTD) is the designated transportation service provider for Tillamook County; and

WHEREAS, in 2012 the Moving Ahead for Progress in the 21st Century Act (MAP-21) mandated; and in 2015 the Fixing America's Surface Transportation Act (FAST Act) reauthorized, the Federal Transit Administration (FTA) to develop a rule to establish a strategic and systematic process of operating, maintaining, and improving public transportation capital assets effectively throughout their entire life cycle; and

WHEREAS, FTA's national Transit Asset Management (TAM) System Final Rule, which defined the "State of Good Repair" (SGR), became effective on October 1, 2016, and requires grantees to develop a TAM plan, establish performance measures, and establish annual reporting requirements to the National Transit Database (NTD), and which mandates that the FTA provide technical assistance; and

WHEREAS, the TAM Final Rule requires transit providers' with less than 100 vehicles be in a Tier II Group TAM Plan with a sponsor that sets performance targets for the State of Good Repair by January 1, 2017; and

WHEREAS, the TAM is a strategic and systematic practice of procuring, operating, inspecting, maintaining, rehabilitating, replacing transit capital assets to manage the performance, safety and costs over their life cycles; and

WHEREAS, these performance targets aid in a safe, cost-effective, and reliable public transportation network; and

WHEREAS, TAM provides decision makers with a guide in which to manage capital assets and prioritize funding to improve or maintain State of Good Repair;

NOW, THEREFORE, BE IT RESOLVED by the Tillamook County Transportation District Board of Directors:

Adopts the ODOT Rail and Public Transit Division's Tier II Group Transit Asset Management Plan, performance measures, and targets for the State of Good Repair.

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INTRODUCED AND ADOPTED this 29th day of November 2018.

ATTEST:

By: _____
Judy Riggs, Board Chair

By: _____
Doug Pilant, General Manager



**Oregon Department of Transportation
Rail and Public Transit Division**

Tier II Transit Asset Management Group Plan



October 2018

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INTRODUCTION

In 2016, the Federal Transit Administration (FTA) published a rule, 49 CFR Part 625, to require public transit providers that receive Federal transit assistance to undertake certain transit asset management activities. Transit asset management is the strategic and systematic practice of procuring, operating, inspecting, maintaining, rehabilitating, and replacing transit capital assets to manage their performance, risks, and costs over their life cycles, for the purpose of providing safe, cost-effective, and reliable public transportation. Asset management is a cornerstone of effective performance management. By leveraging data to improve investment decision-making, asset management improves reliability, safety, cost management, and customer service.

BACKGROUND

Maintaining transit assets, such as rolling stock, infrastructure, equipment, and facilities, in a state of good repair is essential to maintaining safety, ensuring system reliability, and reducing long-term maintenance costs. In its 2010 National State of Good Repair Assessment, FTA found that more than 40% of bus assets and 25% of rail transit assets were in marginal or poor condition. There is an estimated backlog of \$50–\$80 billion in deferred maintenance and replacement needs, a backlog that continues to grow. Transit agency customers, policymakers, and public agencies are holding agency management accountable for performance and increasingly expect more business-like management practices. The magnitude of these capital needs, performance expectations, and increased accountability requires agency managers and accountable executives to become better asset managers.

MAP-21 required the establishment of a National Transit Asset Management (TAM) System that would include a definition of “state of good repair;” requirements that recipients and subrecipients of federal transit funding develop transit asset management plans; state of good repair performance measure and reporting requirements; and annual reporting requirements.

To ensure compliance with the requirements of MAP-21, the FTA published a final rule on TAM planning requirements on July 26, 2016. The final rule included a transit-specific asset management framework for managing assets individually and as a portfolio of assets that comprise an integrated system. Within that framework, the FTA has identified three potential roles in transit asset management planning:

Tier I Provider is a recipient that owns, operates, or manages either (1) one hundred and one (101) or more vehicles in revenue service during peak regular service across all fixed route modes or in any one non-fixed route mode, or (2) rail transit. Tier I providers must develop their own, individual TAM plan.

Tier II Provider is a recipient that owns, operates, or manages (1) one hundred (100) or fewer vehicles in revenue service during peak regular service across all non-rail fixed route modes or in any one non-fixed route mode, (2) a subrecipient under the 5311 Rural Area Formula Program, (3) or any American Indian tribe. Tier II providers can develop their own individual TAM plan or can be included in a group plan developed by a sponsor agency.

Sponsor Agency is a State, a designated recipient, or a direct recipient that develops a group TAM for at least one tier II provider.

Asset management processes are ongoing and involve evaluating and managing the relationships between costs, risks, and performance over the asset's lifecycle. The transit asset management framework has three categories of business processes:

1. Asset Management Vision and Direction – agency-wide processes that establish the organization-wide asset management policy and strategy and drive resource allocation
2. Lifecycle Management – the processes involved in the lifecycle management of individual asset classes; these include managing the data (inventory), monitoring the assets' condition and performance, and developing lifecycle management plans
3. Cross-Asset Planning and Management – agency-wide processes that consider information from all asset classes to support the capital programming and operations and maintenance budgeting process

The fundamental concepts of asset management are straightforward; however, implementing the changes required to become a mature asset management organization requires careful planning and execution. In recognition of the potential administrative and planning burden facing small participating organizations, FTA established new guidelines and planning requirements for State Departments of Transportation.

Specifically, §625.27 requires that States, acting as sponsors, develop a group TAM plan for all subrecipients under the Rural Area Formula Program (Section 5311), including American Indian tribes. The sponsor is responsible for setting unified targets for the plan participants and share that information with MPOs that house their participating providers.

The Oregon group plan will include all Tier II provider subrecipients, except those subrecipients that also are direct recipients under the Urbanized Area Formula Program authorized at 49 U.S.C. 5307. Tier II providers may only participate in one group plan and must provide written notification to Oregon Department of Transportation (ODOT) if they choose to opt-out and develop their own plan. Participants must also provide ODOT with any information necessary and relevant to completing the original plan and any future revisions.

TRANSIT ASSET MANAGEMENT PLAN REQUIREMENTS

ODOT has developed this Oregon Statewide Tier II Transit Asset Management Plan in accordance with the guidelines established by the FTA. Specifically, §625.25 requires that all TAM plans must include:

1. An inventory of the number and type of capital assets. (Appendix 1 and 2) The inventory must include all capital assets that the provider owns, except equipment with an acquisition value under \$50,000 that is not a service vehicle. The inventory also must include third-party owned or jointly procured exclusive-use maintenance facilities, passenger station facilities, administrative facilities, rolling stock, and guideway infrastructure used by a



provider in the provision of public transportation. The asset inventory must be organized at a level of detail commensurate with the level of detail in the provider's program of capital projects.

2. A condition assessment of those inventoried assets for which a provider has direct capital responsibility. (Appendix 1 and 2) A condition assessment must generate information in a level of detail sufficient to monitor and predict the performance of the assets and to inform the investment prioritization.
3. A description of analytical processes or decision-support tools used to estimate capital investment needs over time.
4. A project-based prioritization of investments.

In addition to required elements noted above, group plan sponsors, such as Oregon must ensure the following:

1. Coordination with the development of the plan with each Tier II provider's Accountable Executive; and
2. That the completed group plan is made available to all participants in a format that is easily accessible.

DEFINITIONS

Accountable Executive means a single, identifiable person who has ultimate responsibility for carrying out the safety management system of a public transportation agency; responsibility for carrying out transit asset management practices; and control or direction over the human and capital resources needed to develop and maintain both the agency's public transportation agency safety plan, in accordance with 49 U.S.C. 5329(d), and the agency's transit asset management plan in accordance with 49 U.S.C. 5326.

Asset category means a grouping of asset classes, including a grouping of equipment, a grouping of rolling stock, a grouping of infrastructure, and a grouping of facilities.

Asset class means a subgroup of capital assets within an asset category. For example, buses, trolleys, and cutaway vans are all asset classes within the rolling stock asset category.

Asset inventory means a register of capital assets, and information about those assets.

Capital asset means a unit of rolling stock, a facility, a unit of equipment, or an element of infrastructure used for providing public transportation.

Decision support tool means an analytic process or methodology:

- (1) To help prioritize projects to improve and maintain the state of good repair of capital assets within a public transportation system, based on available condition data and objective criteria; or
- (2) To assess financial needs for asset investments over time.

Direct recipient means an entity that receives Federal financial assistance directly from the Federal Transit Administration.

Equipment means an article of nonexpendable, tangible property having a useful life of at least one year.

Exclusive-use maintenance facility means a maintenance facility that is not commercial and either owned by a transit provider or used for servicing their vehicles.

Facility means a building or structure that is used in providing public transportation.

FTA – Federal Transit Administration

Full level of performance means the objective standard established by FTA for determining whether a capital asset is in a state of good repair.

Group TAM plan means a single TAM plan that is developed by a sponsor on behalf of at least one tier II provider.

Horizon period means the fixed period of time within which a transit provider will evaluate the performance of its TAM plan.

Implementation strategy means a transit provider's approach to carrying out TAM practices, including establishing a schedule, accountabilities, tasks, dependencies, and roles and responsibilities.

Infrastructure means the underlying framework or structures that support a public transportation system.

Investment prioritization means a transit provider's ranking of capital projects or programs to achieve or maintain a state of good repair. An investment prioritization is based on financial resources from all sources that a transit provider reasonably anticipates will be available over the TAM plan horizon period.

Key asset management activities means a list of activities that a transit provider determines are critical to achieving its TAM goals.

Life-cycle cost means the cost of managing an asset over its whole life.

ODOT– Oregon Department of Transportation

OPTIS- Transit Division's web-based software that the Public Transit Section uses to manage grants and assets.

Participant means a tier II provider that participates in a group TAM plan.

Performance Measure means an expression based on a quantifiable indicator of performance or condition that is used to establish targets and to assess progress toward meeting the established targets (e.g., a measure for on-time performance is the percent of trains that arrive on time, and a corresponding quantifiable indicator of performance or condition is an arithmetic difference between scheduled and actual arrival time for each train).

Performance target means a quantifiable level of performance or condition, expressed as a value for the measure, to be achieved within a time period required by the Federal Transit Administration (FTA).

Public transportation system means the entirety of a transit provider's operations, including the services provided through contractors.

Public transportation agency safety plan means a transit provider's documented comprehensive agency safety plan that is required by 49 U.S.C. 5329.

Recipient means an entity that receives Federal financial assistance under 49 U.S.C. Chapter 53, either directly from FTA or as a subrecipient.

Rolling stock means a revenue vehicle used in providing public transportation, including vehicles used for carrying passengers on fare-free services.

Service vehicle means a unit of equipment that is used primarily either to support maintenance and repair work for a public transportation system or for delivery of materials, equipment, or tools.

Special Transportation Funds (STF) means a funding mechanism exclusive for Oregon transit systems to use for capital and operating expenses. These funds support transportation for seniors and persons with disabilities.

Sponsor means a State, a designated recipient, or a direct recipient that develops a group TAM for at least one tier II provider.

State of good repair (SGR) means the condition in which a capital asset is able to operate at a full level of performance.

State Transportation Improvement Funds (STIF) - STIF resources are exclusive to Oregon transit systems and may be used for public transportation purposes that support the effective planning, deployment, operation, and administration of STIF-funded public transportation programs. These uses include, but are not limited to, creating new transit systems and services, maintaining or continuing systems and services, creating plans to improve service, and to meet match requirements for state or federal funds used to provide public transportation services.

Subrecipient means an entity that receives Federal transit grant funds indirectly through a State or a direct recipient.

TERM scale means the five (5) category rating system used in the Federal Transit Administration's Transit Economic Requirements Model (TERM) to describe the condition of an asset: 5.0—Excellent, 4.0—Good; 3.0—Adequate, 2.0—Marginal, and 1.0—Poor.

Tier I provider means a recipient that owns, operates, or manages either (1) one hundred and one (101) or more vehicles in revenue service during peak regular service across all fixed route modes or in any one non-fixed route mode, or (2) rail transit.

Tier II provider means a recipient that owns, operates, or manages (1) one hundred (100) or fewer vehicles in revenue service during peak regular service across all non-rail fixed route modes or in any one non-fixed route mode, (2) a subrecipient under the 5311 Rural Area Formula Program, or (3) any American Indian tribe.

Transit asset management (TAM) means the strategic and systematic practice of procuring, operating, inspecting, maintaining, rehabilitating, and replacing transit capital assets to manage their performance, risks, and costs over their life cycles, for the purpose of providing safe, cost-effective, and reliable public transportation.

Transit asset management (TAM) plan means a plan that includes an inventory of capital assets, a condition assessment of inventoried assets, a decision support tool, and a prioritization of investments.

Transit asset management (TAM) policy means a transit provider's documented commitment to achieving and maintaining a state of good repair for all of its capital assets. The TAM policy defines the transit provider's TAM objectives and defines and assigns roles and responsibilities for meeting those objectives.

Transit asset management (TAM) strategy means the approach a transit provider takes to carry out its policy for TAM, including its objectives and performance targets.

Transit asset management system means a strategic and systematic process of operating, maintaining, and improving public transportation capital assets effectively, throughout the life cycles of those assets.

Transit provider (provider) means a recipient or subrecipient of Federal financial assistance under 49 U.S.C. chapter 53 that owns, operates, or manages capital assets used in providing public transportation.

Useful life means either the expected life cycle of a capital asset or the acceptable period of use in service determined by FTA.

Useful life benchmark (ULB) means the expected life cycle or the acceptable period of use in service for a capital asset, as determined by a transit provider/State, or the default benchmark provided by FTA.

Useful mileage benchmark (UMB) means the expected mileage cycle or the acceptable mileage during the life of a capital asset – vehicle, as determined by a transit provider/State.



TIER II TRANSIT SYSTEMS

The State of Oregon currently has 53 Tier II transit systems as defined by the Federal Transit Administration, FTA, participating in this plan. Those systems, listed in Table 1, vary from demand response, fixed route and intercity service modes. Each system has requested to participate in the State Plan to ensure compliance with FTA 49 CFR Part 655. A detailed listing of all capital assets included in this plan are located in Appendix 1 and 2.

BENCHMARKS

The State of Oregon Rail and Public Transit received permanent transportation funding through a state payroll tax adopted into law by House Bill 2017. With the increase of transit funding throughout Oregon, the Rail and Public Transit will initially be adjusting the Transit Asset Management benchmarks performance targets. Please see the [Rail and Public Transit Asset Management Webpage](#) for the yearly performance targets.



Table 1 TAM Plan Systems

Transit Property	Assets			Transit Property	Assets		
	Rolling Stock	Facilities	Equipment		Rolling Stock	Facilities	Equipment
Basin Transit Service Transportation District	10	1		Grant County Transportation District	8		
Benton County	36			Harney County	8		
Central Oregon Intergovernmental Council	70		1	Hood River County Transportation District	10	4	
City of Albany	16	1		Josephine County	21	1	
City of Canby	11	1		Klamath Basin Senior Citizens Center, Inc.	8		
City of Corvallis	18			Lake County	6	1	
City of Lebanon	5	1		Lane Transit District	149		
City of Milton-Freewater	2			Lincoln County Transportation Service District	17	1	
City of Pendleton	6			Linn County	1		
City of Sandy	13	1		Malheur Council on Aging and Community Services	2		
City of Silverton	3			Malheur County	12		
City of Sweet Home	2			Mid-Columbia Economic Development District	8	1	
City of Woodburn	20	1		Morrow County	10		
Clackamas County	6			Ride Connection, Inc.	120	1	
Columbia County	23	2		Rogue Valley Transportation District	51		1
Community Connection of Northeast Oregon, Inc.	32	1		Senior Citizens of Sweet Home, Inc.	9		
Confederated Tribes of Coos, Lower Umpqua and Siuslaw	1			Sherman County	10	1	
Confederated Tribes of Siletz Indians	9			South Clackamas Transportation District	6	1	
Confederated Tribes of the Umatilla Indian Reservation	9	1	2	Sunset Empire Transportation District	21	1	
Confederated Tribes of Warm Springs	1			The Klamath Tribes	13		
Coos County	7			Tillamook County Transportation District	27	1	
Coos County Area Transit Service District	11	1		United Community Action Network	1		
Coquille Indian Tribe	1			Umatilla County	2		
Crook County	1			Wheeler County	12		
Curry County Public Transit Service District	12			Wilsonville, City of	12		
Douglas County	28			Yamhill County	32		
Gilliam County	14	3		Total	943	27	4

TAM PLAN INCLUSION

Under the requirement for TAM Plan inclusion, ODOT requires all Tier II public transit systems or transit systems providing transportation to the public or segment of the public to be included in this plan. All systems included are either recipients or sub-recipients of FTA 5311 funds who own, operate or manage public transportation capital assets used in the provision of public transportation or FTA 5310 funds providing transportation to the general public or the defined, “segment of the general public” according to age, disability or income.

The ODOT TAM Plan is adopted by all participating agency's Accountable Executive to ensure data has been properly documented, targets and benchmarks are understood. Each Accountable Executive acknowledges the Plan before the final version is published.

VEHICLE CLASSIFICATIONS

ODOT procures vehicle types to meet the identified need for the vehicle, service geography and ability to maintain the vehicle. Vehicle categories range from Class A – Large, Heavy Duty Bus to Class E – Light Duty Small Bus, Minivan, Van and Sedan. Each vehicle category is designated with a minimal useful life taken from FTA Circular 4010.1E. Below, Table 2 shows the criteria used by ODOT to classify rolling stock and apply Useful Life and Useful Mileage performance measures.

Table 2 Rolling Stock Classifications

ODOT Vehicle Classifications	
Asset Class	Asset Sub-Class
Rolling Stock	Class A: 12 yrs/500,000 miles (large, heavy-duty)
	Class B: 10 yrs/350,000 miles (medium, heavy-duty)
	Class C: 7 yrs/200,000 miles (medium, med-duty)
	Class D: 5 yrs/150,000 miles (medium, light-duty)
	Class E: 4 yrs/100,000 miles (small, light-duty)

ASSET INVENTORY

Data Collection

ODOT requires grant sub-recipients to submit rolling stock data for TAM purposes quarterly. ODOT uses a web portal database designed specifically to track and account for all assets for program management purposes.



The OPTIS portal allows grant recipients to update on a periodic basis, information on each asset managed by ODOT through State, Federal STF, and STIF funding. The information includes the following data points:

- ◆ Owner Name
- ◆ Operator Name
- ◆ Asset #
- ◆ VIN (Vehicle ID Number)
- ◆ Asset Make
- ◆ Asset Model
- ◆ Asset Last Out of Service
- ◆ Year
- ◆ Seating Capacity
- ◆ ADA Securement Areas
- ◆ Original Value
- ◆ Last Condition Assessment
- ◆ Current Status
- ◆ Sub Grant #
- ◆ Estimated Useful Life Category (Table 2)
- ◆ Estimated Useful Life

Once data is collected, ODOT computes the performance measures for each of the three Tier II categories; Rolling Stock, Facilities and Equipment using an Excel Spreadsheet program with formulas relative to the States criteria for State of Good Repair.

A full listing of all 2017 assets is located in Appendix 1 and 2.



CONDITION ASSESSMENTS

ODOT combines both system assessments for rolling stock and equipment and facilities.

Rolling Stock and Equipment

Rolling stock assessments are based on the following conditions in Table 3 and are conducted by transit management or operations supervisors. To conduct a proper vehicle assessment the inspector is required to not only assess the physical vehicle, but also review the maintenance file. The reviewer will identify preventive maintenance inspections as well as maintenance repairs classified as minor or major repairs. Major repairs include substantial work to engine and drivetrain, electrical, body, lift replacement or computer. Minor repairs might include brakes, alignment, minor lift repairs, and other lower cost repairs not associated with preventive maintenance.

Equipment assessments are completed by the subrecipient using the same condition as the rolling stock assessment. This requires transit systems to maintain proper records of each piece of equipment used in the support of public transit service. Only equipment with an acquisition value greater than \$50,000 must be included in their TAM data. The exception is non-revenue service vehicles where value is not a factor. Examples of equipment include non-revenue vehicles, non-permanent facility equipment – movable bus wash system, portable lift systems, tire changing stations, digital bus arrival boards and other major equipment components not a part of the facility.



Table 3

Asset Rating Score	Asset Age	Asset Condition	Asset Performance	Level of Maintenance	Asset Condition Rating	
	(Percent of useful Life Remaining)	(Quality, Level of Maintenance Required)	(Reliability, Safety, Meets Industry Standards)	(Level of Preventive and Corrective Maintenance)	Rating Description	Scoring Range
5	Asset new or nearly new 75% - 100%	Asset new or like new; no visible defects	Asset meets or exceeds all performance and reliability metrics, industry standards	No unfunded or deferred maintenance activities	Excellent	4.8 to 5.0
4	Asset nearing or at its midlife point 50%-75%	Asset showing minimal signs of wear; some slight defects or deterioration	Asset generally meets performance and reliability metrics, industry standards	Corrective maintenance increasing; no skipped preventive or corrective maintenance	Good	4.0 to 4.7
3	Asset has passed its midlife point 25%-50%	Some moderately defective or deteriorated components; expected maintenance needs	Occasional performance and reliability issues; may be substandard in some areas	More frequent corrective maintenance required and some minor component failures	Adequate	3.0 to 3.9
2	Asset nearing or at end of its useful life 0%-25%	Increasing numbers of defects; deteriorating components; growing maintenance needs	Performance and reliability problems becoming more serious; sub-standard elements	Corrective maintenance activities frequently, including major components needing replacement or rehab	Marginal	2.0 to 2.9
1	Asset passed its useful life	Asset in need of replacement or restoration; may have critically damaged components	Frequent performance and reliability problems; does not meet industry standards	Major component failures	Poor	1.0 to 1.9

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Facilities

Facility assessments are completed by the subrecipient using a modified Transit Economic Recovery Model (TERM) assessment form developed by ODOT. The form includes 10 areas of concentration with sub-sections for each area. The rating systems uses a 1-5 rating scale as required by FTA. The facility condition assessment is reported yearly in OPTIS. Facility assessments will be conducted annually. The assessment tool is shown in Table 5.

All facility assessments will be documented and entered in a data table to also include useful life data on each facility. Currently, ODOT is using the standard 40 year useful life for facilities and only includes facilities with a purchase price greater than \$50,000. Subrecipients are required to report data for facilities where they have capital responsibility. Facility types include any building or structure used in providing public transportation, including passenger stations, operations, maintenance and administrative facilities.

Capital responsibility is defined as the following:

You have direct capital responsibility	You do NOT have direct capital responsibility
You own the asset	You do not own the asset AND you are not responsible for replacing, overhauling, refurbishing, or conducting major repairs on that asset, or the costs of those activities are not itemized as a capital line item in your budget.
You jointly own the asset with another entity	
You are responsible for replacing, overhauling, refurbishing, or conducting major repairs on that asset, or the costs of those activities are itemized as a capital line item in your budget.	

For Maintenance and Administrative facilities:

- ◆ Any maintenance or administration facility under 100 square-ft. does not need to be included (e.g. security guard shack, stand-alone restroom, storage shelter in which no work is performed) in either of your inventories.
- ◆ If your vehicles are the only vehicles that the maintenance facility services, then it is considered an “exclusive use” facility and thus must be inventoried in your TAM plan.
- ◆ If the administrative office is in a building that has only incidental transit use (e.g., city hall), then it is not required to be included in either of your inventories.

For Passenger and Parking facilities:

- ◆ All passenger facilities must be inventoried in your TAM plan and reported to the NTD regardless of ownership.
- ◆ You must inventory all parking facilities for which you have direct capital responsibility, and that are immediately adjacent to a passenger facility (e.g., a park-and-ride lot or a garage).

Table 4 ODOT Conditional Assessment Tool

This table is to be used for completion of the facility assessment. It includes 10 inspection areas requiring ratings (see below) for each sub category. The score will automatically calculate the SGR score for the facility based on weighted averages of each inspection area.

Maintenance and Administrative Facility Conditional Assessment	NTD ID	SCORE	Assessor Intls.
Inspection Area			
Substructure			
Foundations: Walls, columns, pilings other structural components			
Basement: Materials, insulation, slab, floor underpinnings			
Shell			
Superstructure/structural frame: columns, pillars, walls			
Roof: Roof surface, gutters, eaves, skylights, chimney surrounds			
Exterior: Windows, doors, and all finishes (paint, masonry)			
Shell appurtenances: Balconies, fire escapes, gutters, downspouts			
Interiors			
Partitions: Walls, interior doors, fittings such as signage			
Stairs: Interior stairs and landings			
Finishes: Materials used on walls, floors and ceilings			
<i>This component covers all interior spaces, regardless of use</i>			
Conveyance (Elevators and Escalators)			
Elevators			
Escalators			
Lifts: any other such fixed apparatuses for the movement of goods or people			
Plumbing			
Fixtures			
Water distribution			
Sanitary Waste			
Rain water drainage			
HVAC (Heating, ventilation, and air conditioning)			
Energy supply			
Heat Generation and distribution systems			
Cooling generation and distribution systems			
Testing, balancing, controls and instrumentation			
Chimneys and vents			
Fire Protection			
Sprinklers			
Standpipes			
Hydrants and other fire protection specialties			
Electrical			
Electrical service and distribution			
Lighting & branch wiring (interior and exterior)			
Communications and security			
Other electrical system-related pieces such as lighting protection, generators, and emergency lighting			
Equipment/Fare Collection			
Equipment related to the function of the facility, including maintenance or vehicle service equipment			
For clarity, includes items valued above \$10,000 and related to facility function			
Site			
Roadways/driveways and associated signage, markings and equipment			
Parking lots and associated signage, markings and equipment			
Pedestrian areas and associated signage, markings, and equipment			
Site development such as fences, walls, and miscellaneous structures			
Site Utilities			
Overall Assessment Score			

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The Condition Assessment Rating Scale is used to reference the description for scores of 1-5 used to complete the Assessment Form. This scale is taken from FTA's Transit Economic Requirements Model (TERM) scale, used primarily for facilities.

Condition Assessment Rating Scale		
Rating	Condition	Description
4.8-5.0	Excellent	No visible defects, new or near new condition, may still be under warranty if applicable
4.0-4.7	Good	Good condition, but no longer new, may have some slightly defective or deteriorated component(s), but is overall functional
3.0-3.9	Adequate	Moderately deteriorated or defective components; but has not exceeded useful life
2.0-2.9	Marginal	Defective or deteriorated component(s) in need or replacement; exceeded useful life
1.0-1.9	Poor	Critically damaged component(s) or in need of immediate repair; well past useful life

This table should be completed to include the individual(s) who assess each component of the Facility Assessment form. A column on the form requires initials of the person completing that section of the assessment. The below table lists each person by name and title.

Instructions		
Each Inspection Area requires initials of the staff person conducting the inspection. All staff responsible for the facility inspection must be listed.		
Date	Transit System Assessor	Title

DECISION SUPPORT TOOLS

In an effort to determine the State of Good Repair (SGR) that truly reflects the condition of the asset, ODOT uses a three-factor analysis to determine SGR for rolling stock and equipment. The factors include useful life, useful mileage and condition assessment. Each factor uses a 1-5 scale and utilizes the useful life and miles taken from Table 3 in the beginning of this plan. Taking an average of the three factors allows ODOT to identify rolling stock or equipment that may have not have met its useful life but due to extremely high mileage or adverse operating conditions

may not be fit for its intended purpose. Conversely, a vehicle exceeding its useful life may have low mileage and is in good condition and is fit for its intended purpose.

ODOT uses the three-factor analysis on each asset in Rolling Stock and Equipment resulting in an average which is then used in determining replacement priority. The analysis is summarized by each sub class and is listed below in Tables 5.

Table 5 – Fleet Summary by Factor

By Numbers	System Fleet	Performance Measure	Useful Life				
	Asset Sub-Class	Number/Scale	5	4	3	2	1
	Class A: 12 yrs/500,000 miles (large, heavy-duty)	193	41	24	48	40	40
	Class B: 10 yrs/350,000 miles (medium, heavy-duty)	66	19	18	13	12	4
	Class C: 7 yrs/200,000 miles (medium, med-duty)	127	15	16	17	22	57
	Class D: 5 yrs/150,000 miles (medium, light-duty)	239	7	43	22	17	150
	Class E: 4 yrs/100,000 miles (small, light-duty)	318	0	44	22	31	221
	Total Revenue Vehicles	943					

By Numbers	System Fleet	Performance Measure	Useful Miles				
	Asset Sub-Class	Number/Scale	5	4	3	2	1
	Class A: 12 yrs/500,000 miles (large, heavy-duty)	193	50	18	56	23	46
	Class B: 10 yrs/350,000 miles (medium, heavy-duty)	66	16	16	11	6	17
	Class C: 7 yrs/200,000 miles (medium, med-duty)	127	20	16	16	21	54
	Class D: 5 yrs/150,000 miles (medium, light-duty)	239	43	50	32	41	73
	Class E: 4 yrs/100,000 miles (small, light-duty)	318	52	49	46	45	126
	Total Revenue Vehicles	943					

By Numbers	System Fleet	Performance Measure	Condition Assessment				
	Asset Sub-Class	Number/Scale	5	4	3	2	1
	Class A: 12 yrs/500,000 miles (large, heavy-duty)	193	35	47	64	38	9
	Class B: 10 yrs/350,000 miles (medium, heavy-duty)	66	20	15	16	4	11
	Class C: 7 yrs/200,000 miles (medium, med-duty)	127	25	30	30	23	19
	Class D: 5 yrs/150,000 miles (medium, light-duty)	239	45	100	39	25	30
	Class E: 4 yrs/100,000 miles (small, light-duty)	318	80	111	65	33	29
	Total Revenue Vehicles	943					

By Numbers	System Fleet	Performance Measure	Useful Life		Useful Miles		Condition Assessment	
	Asset Sub-Class	Number/Scale	SGR	NON SGR	SGR	NON SGR	SGR	NON SGR
	Class A: 12 yrs/500,000 miles (large, heavy-duty)	193	112	81	124	69	146	47
	Class B: 10 yrs/350,000 miles (medium, heavy-duty)	66	50	16	43	23	51	15
	Class C: 7 yrs/200,000 miles (medium, med-duty)	127	48	79	52	75	85	42
	Class D: 5 yrs/150,000 miles (medium, light-duty)	239	64	175	125	114	184	55
	Class E: 4 yrs/100,000 miles (small, light-duty)	318	65	253	147	171	256	62
	Total Revenue Vehicles	943						

By Numbers	System Fleet	Performance Measure	Combined		% in SGR
	Asset Sub-Class	Number/Scale	SGR	NON SGR	
	Class A: 12 yrs/500,000 miles (large, heavy-duty)	193	145	48	75%
	Class B: 10 yrs/350,000 miles (medium, heavy-duty)	66	56	10	85%
	Class C: 7 yrs/200,000 miles (medium, med-duty)	127	66	61	52%
	Class D: 5 yrs/150,000 miles (medium, light-duty)	239	147	92	62%
	Class E: 4 yrs/100,000 miles (small, light-duty)	318	175	143	55%
	Total Revenue Vehicles	943			

In determining the State of Good Repair for Facilities, ODOT uses two performance measures or factors to obtain a realistic assessment of the facility's SGR. The first factor is Useful Life. The below scale shows the formula ODOT uses to determine, on a scale of 1-5, the useful life of a facility.

Useful Life Rating Scale		
5	Excellent	Facility is less than 20 years old
4	Good	Facility is 21-30 years old
3	Adequate	Facility is 31-40 years old
2	Marginal	Facility is 41-50 years old
1	Poor	Facility is 50 years + old

The second factor is condition assessment and is based on a modified Term Lite scale and explained in the Section: Condition Assessment, but scale is below.

Condition Assessment Rating Scale		
Rating	Condition	Description
4.8-5.0	Excellent	No visible defects, new or near new condition, may still be under warranty if applicable
4.0-4.7	Good	Good condition, but no longer new, may have some slightly defective or deteriorated component(s), but is overall functional
3.0-3.9	Adequate	Moderately deteriorated or defective components; but has not exceeded useful life
2.0-2.9	Marginal	Defective or deteriorated component(s) in need or replacement; exceeded useful life
1.0-1.9	Poor	Critically damaged component(s) or in need of immediate repair; well past useful life

By taking an average of these two factors ODOT is able to determine the SGR for each facility and in turn rank them in their Investment Priority Table.

Based on the three-factor analysis for Rolling Stock and two-factor analysis for Facilities, ODOT is able to calculate annual benchmarks to be submitted to FTA as part of the NTD reporting cycle. The benchmarks with performance targets are submitted to the National Transit Database annually and can be found on ODOT's website listed below:

<https://www.oregon.gov/ODOT/RPTD/Pages/Transit-Asset-Management.aspx>

INVESTMENT PRIORITIZATION

Through the process laid out in earlier sections of this plan, ODOT is able to identify a list of capital assets in need of replacement or rehabilitation. ODOT generates the following list annually to provide guidance for future investment projects by ODOT and subrecipients. This is an effort to achieve an increased level of State of Good Repair (SGR) and assure transit riders and transit employees the vehicles they are riding or operating are safe and reliable.

Other factors may have an impact on the ability to replace assets on this list. However, because of the list, ODOT is able to plan more effectively for the next fiscal year.

The following Table 7 shows a list of capital assets scoring the lowest score based on the three-factor analysis. Rolling stock assets include any vehicle with an average score of 2 or below.



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Table 7 – Rolling Stock Investment Priority Class A

Operator Name	Asset#	VIN	Asset Make	Asset Model	Year	Last Condition	Asset Last Odometer	Status	Sub-Grant#	EUL Date	In Service Date	Months in Service	Useful Life Scale	Useful Mileage Scale	Condition Assessment Scale	SGR Avg. Scale
City of Sandy	V002160	15GGB210811761	GILLIG	ELDORADO LF	2008	Poor	571971	Active		09/29/2020	9/29/2008	120	2	1	1	1.33
Lane Transit District	V002068	15GGD1810X10705	Gillig	LOW-FLOOR	1999	Marginal	564537	Backup/Sp are		09/19/2011	9/19/1999	229	1	1	2	1.33
Lane Transit District	V002069	15GGD1812X10705	Gillig	LOW-FLOOR	1999	Marginal	586014	Backup/Sp are		09/19/2011	9/19/1999	229	1	1	2	1.33
Lane Transit District	V002070	15GGD1814X10705	Gillig	LOW-FLOOR	1999	Marginal	583426	Backup/Sp are		09/19/2011	9/19/1999	229	1	1	2	1.33
Lane Transit District	V002071	15GGD1813X10706	Gillig	LOW-FLOOR	1999	Marginal	610726	Backup/Sp are		09/19/2011	9/19/1999	229	1	1	2	1.33
Lane Transit District	V002072	15GGD1815X10706	Gillig	LOW-FLOOR	1999	Marginal	629476	Backup/Sp are		09/19/2011	9/19/1999	229	1	1	2	1.33
Lane Transit District	V002073	15GGD2711310730	Gillig	G30D102N4	2003	Marginal	574545	Backup/Sp are		06/15/2015	6/15/2003	184	1	1	2	1.33
Lane Transit District	V002074	15GGD2713310730	Gillig	G30D102N4	2003	Marginal	576761	Backup/Sp are		06/15/2015	6/15/2003	184	1	1	2	1.33
Lane Transit District	V002075	15GGD2717310730	Gillig	G30D102N4	2003	Marginal	577014	Active		06/15/2015	6/15/2003	184	1	1	2	1.33
Lane Transit District	V002076	15GGD2717310730	Gillig	G30D102N4	2003	Marginal	587892	Active		06/15/2015	6/15/2003	184	1	1	2	1.33
Lane Transit District	V002077	15GGD2719310730	Gillig	G30D102N4	2003	Marginal	581532	Active		06/15/2015	6/15/2003	184	1	1	2	1.33
Lane Transit District	V002078	15GGD2710310730	Gillig	G30D102N4	2003	Marginal	593484	Active		06/15/2015	6/15/2003	184	1	1	2	1.33
Lane Transit District	V002079	15GGD2712310730	Gillig	G30D102N4	2003	Marginal	600126	Active		06/15/2015	6/15/2003	184	1	1	2	1.33
Lane Transit District	V002080	15GGD2714310730	Gillig	G30D102N4	2003	Marginal	588900	Active		06/15/2015	6/15/2003	184	1	1	2	1.33
Lane Transit District	V002081	15GGD2716310730	Gillig	G30D102N4	2003	Marginal	570696	Active		06/15/2015	6/15/2003	184	1	1	2	1.33
Lane Transit District	V002082	15GGD2718310730	Gillig	G30D102N4	2003	Marginal	561110	Active		06/15/2015	6/15/2003	184	1	1	2	1.33
Lane Transit District	V002083	15GGD2714310730	Gillig	G30D102N4	2003	Marginal	584925	Active		06/15/2015	6/15/2003	184	1	1	2	1.33
Lane Transit District	V002084	15GGD2716310730	Gillig	G30D102N4	2003	Marginal	571090	Active		06/15/2015	6/15/2003	184	1	1	2	1.33
Lane Transit District	V002085	15GGD2718310730	Gillig	G30D102N4	2003	Marginal	573822	Active		06/15/2015	6/15/2003	184	1	1	2	1.33
Lane Transit District	V002086	15GGD271X310730	Gillig	G30D102N4	2003	Marginal	595774	Active		06/15/2015	6/15/2003	184	1	1	2	1.33
Lane Transit District	V002087	15GGD2711310730	Gillig	G30D102N4	2003	Marginal	570694	Active		06/15/2015	6/15/2003	184	1	1	2	1.33
Lane Transit District	V002088	15GGD2713310730	Gillig	G30D102N4	2003	Marginal	545222	Active		06/15/2015	6/15/2003	184	1	1	2	1.33
Lane Transit District	V002089	15GGD2715310730	Gillig	G30D102N4	2003	Marginal	578088	Active		06/15/2015	6/15/2003	184	1	1	2	1.33
Lane Transit District	V002090	15GGD2717310730	Gillig	G30D102N4	2003	Marginal	610120	Active		06/15/2015	6/15/2003	184	1	1	2	1.33
Rogue Valley Transportation District	V002029	5FYC4KP156C0297	New Flyer	C35LF	2006	Poor	432488	Active		04/26/2018	4/26/2006	150	1	2	1	1.33
Rogue Valley Transportation District	V002030	5FYC4KP178C0297	New Flyer	C35LF	2006	Poor	445607	Active		04/26/2018	4/26/2006	150	1	2	1	1.33
City of Albany	V000004	15GGD29144510733	Gillig	Low-floor	2005	Marginal	428594	Active		01/01/2017	1/1/2005	165	1	2	2	1.67
Lane Transit District	V002091	15GGD291X510742	Gillig	G30D102N4	2005	Marginal	492493	Active		07/27/2017	7/27/2005	158	1	2	2	1.67

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Class B

Operator Name	Asset#	VIN	Asset Make	Asset Model	Year	Last Condition	Asset Last Odometer	Status	Sub-Grant#	EUL Date	In Service Date	Months in Service	Useful Life Scale	Useful Mileage Scale	Condition Assessment Scale	SGR Avg. Scale
Tillamook County Transportation District	V000544	1HVBTAAM35H151585	International	EI Dorado	2005	Poor	466351	Active		01/01/2015	1/1/2005	165	1	1	1	1.00
Special Mobility Services	V000943	4UZAB0DT8ACAR6364	Freightliner	Champion CTS RE 208	2010	Poor	463989	Pending Disposal	24287	01/27/2020	1/27/2010	104	2	1	1	1.33
Tillamook County Transportation District	V000952	3FRNF6FC9AV235209	Ford Glaval	Concord II	2010	Poor	485510	Active	25648	04/08/2020	4/8/2010	102	2	1	1	1.33
Tillamook County Transportation District	V000956	3FRNF6FC5AV235207	Ford Glaval	Concord II	2010	Poor	458482	Active	25633	05/05/2020	5/5/2010	101	2	1	1	1.33
Tillamook County Transportation District	V000957	3FRNF6FC7AV235208	Ford Glaval	Concord II	2010	Poor	457055	Active	25633	05/13/2020	5/13/2010	101	2	1	1	1.33
Tillamook County Transportation District	V001033	3FRNF6FC8AV275927	Ford Glaval	Concord II	2010	Poor	404562	Active	26100	12/15/2020	12/15/2010	94	2	1	1	1.33
Tillamook County Transportation District	V000845	TGBJ5V1989F407031	GM Chevrolet	American Coach	2009	Poor	336537	Active	24278	07/16/2019	7/16/2009	111	2	2	1	1.67
Tillamook County Transportation District	V001150	3FRNF6FC4BV385634	Ford Glaval	Concord II	2011	Poor	365338	Active	26557	06/30/2021	6/30/2011	87	3	1	1	1.67

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Class C

Operator Name	Asset#	VIN	Asset Make	Asset Model	Year	Last Condition	Asset Last Odometer	Status	Sub-Grant#	EUL Date	In Service Date	Months In Service	Useful Life Scale	Useful Mileage Scale	Condition Assessment Scale	SGR Avg. Scale
Jacobsen County	V000033	15B6G5AG7A1054	Ford	Silverstars	2010	Poor	222026	Pending Disposal	25631	09/22/2017	3/22/2010	103	1	1	1	1.00
Special Mobility Services	V000487	15ZAA8DDXC41	Freightliner	Champion	2004	Poor	519761	Pending Disposal		01/01/2011	1/1/2004	177	1	1	1	1.00
Special Mobility Services	V000508	1FDXE45S6DB371	Ford	El Dorado	2007	Poor	247977	Pending Disposal	22625	01/01/2014	1/1/2007	141	1	1	1	1.00
Mulheur Council on Aging and Community Services	V000789	1GBE5V1928F4165	Golshen	Medium-duty bus	2009	Poor	313575	Active	25030	01/01/2006	1/1/1999	237	1	1	1	1.00
Central Oregon Intergovernmental Council	V000967	1HVBTSKM1A2757	Ford	Category C, medium-duty transit bus	2010	Poor	240787	Pending Disposal	25618	04/27/2017	4/27/2010	101	1	1	1	1.00
Central Oregon Intergovernmental Council	V000968	1HVBTSKM5A2757	Ford	Aero Elite 320	2010	Marginal	307009	Active	25618	04/27/2017	4/27/2010	101	1	1	2	1.33
Central Oregon Intergovernmental Council	V000969	1HVBTSKM3A2757	Ford	Aero Elite 320	2010	Poor	287017	Pending Disposal	25618	04/20/2020	4/20/2013	66	2	1	1	1.33
Columbia County	V000070	1GBE5V1247F4155	Chevrolet	Aero Elite	2007	Marginal	401976	Active		09/01/2014	9/1/2007	133	1	1	2	1.33
Confederated Tribes of the Umatilla Indian Reservation	V001202	1FDGF4GT5BEC21	Ford	El Dorado	2011	Marginal	391444	Active	27670	08/22/2018	8/22/2011	86	1	1	2	1.33
Josephine County	V001232	1GBE5V1247F4155	Chevrolet	Aero Elite	2007	Marginal	401976	Active		09/01/2014	9/1/2007	133	1	1	2	1.33
Josephine County	V001233	1GBE5V1247F4155	Chevrolet	Aero Elite	2007	Marginal	401976	Active		09/01/2014	9/1/2007	133	1	1	2	1.33
Josephine County	V001234	1GBE5V1247F4155	Chevrolet	Aero Elite	2007	Marginal	401976	Active		09/01/2014	9/1/2007	133	1	1	2	1.33
Special Mobility Services	V000502	1FDXE45S6DB371	Ford	El Dorado	2007	Marginal	251940	Active	22625	01/01/2014	1/1/2007	141	1	1	2	1.33
Special Mobility Services	V000503	1FDXE45S6DB371	Ford	El Dorado	2007	Marginal	302196	Active	22625	01/01/2014	1/1/2007	141	1	1	2	1.33
Special Mobility Services	V000504	1FDXE45S6DB371	Ford	El Dorado	2007	Marginal	220774	Active	22825	01/01/2014	1/1/2007	141	1	1	2	1.33
Special Mobility Services	V000505	1FDXE45S6DB371	Ford	El Dorado	2007	Marginal	295367	Active	22625	01/01/2014	1/1/2007	141	1	1	2	1.33
Special Mobility Services	V000506	1FDXE45S6DB371	Ford	El Dorado	2007	Marginal	292416	Active	22625	01/01/2014	1/1/2007	141	1	1	2	1.33
Special Mobility Services	V000507	1FDXE45S6DB371	Ford	El Dorado	2007	Marginal	322456	Active	22625	01/01/2014	1/1/2007	141	1	1	2	1.33
Special Mobility Services	V000508	1FDXE45S6DB371	Ford	El Dorado	2007	Marginal	280353	Active	22625	01/01/2014	1/1/2007	141	1	1	2	1.33
Special Mobility Services	V000942	1DFE46S19DA908	Eldorado	Aerotech 240	2009	Marginal	222383	Active	25632	03/12/2017	3/12/2010	103	1	1	2	1.33
The Klamath Tribes	V002231	1DFE46S80DA928	Ford	Champion Challenger E450	2010	Marginal	203471	Active		06/10/2017	6/10/2010	100	1	1	2	1.33
Wilsonville, City of	V000747	1FDXE45F13HB851	Ford	El Dorado	2003	Marginal	312288	Active		01/01/2010	1/1/2003	189	1	1	2	1.33
Yamhill County	V000743	1FDXE45F42HB758	Ford	El Dorado	2002	Marginal	337597	Active		01/01/2009	1/1/2002	201	1	1	2	1.33
Yamhill County	V000806	1GBL5V1010F4022	Eldorado	Aero Elite 320	2009	Marginal	599701	Active	24283	01/07/2016	1/7/2009	117	1	1	2	1.33
Yamhill County	V001652	1FDXE46P88DA396	Ford	El Dorado	2008	Marginal	306198	Active		05/08/2015	5/8/2008	125	1	1	2	1.33
Dial a Bus-Benton County	V001271	1FDUF5G3CEA738	El Dorado	Aero Elite 320	2012	Poor	194863	Active	27477	07/10/2019	7/10/2012	75	2	2	1	1.67
Central Oregon Intergovernmental Council	V000023	1FDXE45S12HB757	El Dorado	Aerotech	2002	Adequate	221466	Pending Disposal		10/01/2009	10/1/2002	192	1	1	3	1.67
Central Oregon Intergovernmental Council	V000025	1FDXE45S2HB757	Ford	Aerotech	2002	Adequate	210474	Pending Disposal		10/01/2016	10/1/2009	108	1	1	3	1.67
City of Stoney	V001339	1FVACW0DZDHPD7	Freightliner	Champion Defender	2013	Marginal	200286	Active	27717	11/12/2019	11/12/2012	71	2	1	2	1.67

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Class C cont.

Operator Name	Asset#	VIN	Asset Make	Asset Model	Year	Last Condition	Asset Last Odometer	Status	Sub-Grant#	EUL Date	Months in Service Date	Useful Life Scale	Useful Mileage Scale	Condition Assessment Scale	SGR Avg. Scale
Senior Citizens of Sweet Home, Inc.	V000067	1GBE4V1B0BF4078	Chevrolet	Startrans	2008	Adequate	263519	Active	25647	11/04/2016	107	1	1	3	1.67
Columbia County	V000793	1GBE5V1959F4035	Ford	Aerotech 320	2008	Adequate	319822	Active	24313	12/09/2015	118	1	1	3	1.67
United Community Action Network	V000529	1BFLACL85C0842	Ford	ElDorado	2005	Adequate	313260	Active		01/01/2012	165	1	1	3	1.67
United Community Action Network	V000914	1GBG5V1978F4146	Champion	Defender	2008	Adequate	335975	Active	25627	03/08/2017	103	1	1	3	1.67
United Community Action Network	V000938	1GBG5U1978F4145	Champion	Defender	2010	Adequate	342559	Active	25627	04/05/2017	102	1	1	3	1.67
United Community Action Network	V000939	1GBG5U1968F4145	Champion	Defender	2010	Adequate	332670	Active	25627	04/05/2017	102	1	1	3	1.67
United Community Action Network	V000940	1GBG5U1948F4146	Champion	Defender	2010	Adequate	334322	Active	25627	04/05/2017	102	1	1	3	1.67
United Community Action Network	V000941	1GBG5U1988F4147	Champion	Defender	2010	Adequate	319252	Active	25627	04/05/2017	102	1	1	3	1.67
Hood River County Transportation District	V001184	1FDFA4F51BD4726	Ford E450	Champion Bus	2011	Poor	139678	Active	26513	07/31/2018	86	1	3	1	1.67
Special Mobility Services	V000469	1FDXE45S3X4772	Ford	Medium-Duty Bus	2005	Marginal	293934	Active		01/01/2019	81	2	1	2	1.67
Special Mobility Services	V000920	1DFDE45S89D472	Ford	Eldorado	2009	Adequate	222725	Active	24627	11/19/2016	107	1	1	3	1.67
Special Mobility Services	V000922	1DFDE45S69D472	Ford	Eldorado	2009	Adequate	208658	Active	24288	12/09/2016	106	1	1	3	1.67
Special Mobility Services	V000923	1DFDE45S79D472	Ford	ElDorado	2009	Adequate	232027	Active	24288	12/04/2016	106	1	1	3	1.67
Special Mobility Services	V000924	1DFDE45S99D472	Ford	Eldorado	2009	Adequate	225749	Active	24288	12/08/2016	106	1	1	3	1.67
Special Mobility Services	V000926	1DFDE45S29D472	Ford	Eldorado	2009	Adequate	209231	Active	24288	08/12/2016	110	1	1	3	1.67
Special Mobility Services	V002190	1DFDE45P09D4812	FMCO	E450/STBS22	2009	Poor	116410	Active		09/09/2016	109	1	3	1	1.67
Lincoln County Transportation Service District	V002191	1DFDE45P29D4812	FMCO	E450/STBS22	2009	Poor	125054	Active		09/09/2016	109	1	3	1	1.67
Lincoln County Transportation Service District	V002192	1DFDE45P49D4812	FMCO	E450/STBS22	2009	Poor	138931	Active		09/09/2016	109	1	3	1	1.67
Lincoln County Transportation Service District	V002193	1DFDE45P19D4810	FMCO	E450/STBS22	2009	Poor	106635	Active		11/11/2016	107	1	3	1	1.67
Senior Citizens of Sweet Home, Inc.	V001229	5WEXSKW8F954	International	Navistar Champion	2011	Poor	187632	Active	26547	12/30/2011	81	2	2	1	1.67
South Clackamas Transportation District	V001474	1GBG5BL3E11672	Chevrolet	Goshen GCII	2014	Poor	281434	Active	29298	06/09/2021	52	3	1	1	1.67
Sunset Empire Transportation District	V000874	1GBG5U1S38F4171	Chevy	Startrans	2010	Adequate	269446	Active	25646	12/02/2016	106	1	1	3	1.67
Wisconsin, City of	V000749	1FDXE45P85H4599	Ford	Senior HD	2005	Adequate	317172	Active		01/01/2012	165	1	1	3	1.67
United Community Action Network	V000124	1GBE5V1237F4161	Chevy	Challenger	2007	Adequate	322143	Backup/Sp	are	01/01/2014	141	1	1	3	1.67

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Class D

Operator Name	Asset#	VIN	Asset Make	Asset Model	Year	Last Condition	Asset Last Odometer	Status	Sub-Grant#	EUL Date	In Service Date	Months in Service	Useful Life Scale	Useful Mileage Scale	Condition Assessment Scale	SGR Avg. Scale
Senior Citizens Council of Benton County	V000799	1FDHE45S8DB052	Ford	Eldorado	2008	Poor	241527	Active	24297	06/27/2013	6/27/2008	123	1	1	1	1.00
Senior Citizens Council of Benton County	V000837	1FDXE45S8DB052	Ford	Aerotech 220	2008	Poor	257534	Active	24420	06/27/2013	6/27/2008	123	1	1	1	1.00
City of Pendleton	V000277	1FDXE40S00X4206	Ford	medium light-duty bus	1999	Poor	262364	Active		01/01/2004	1/1/1999	237	1	1	1	1.00
Clackamas County	V000905	1FDXE45S59DA422	Ford	Startrans Senator	2009	Poor	283296	Active	25619	08/17/2014	8/17/2009	110	1	1	1	1.00
Community Connection of Northeast Oregon, Inc. (Baker)	V000077	1FDXE45S02HB758	Ford	Eldorado	2002	Poor	210085	Active		01/01/2007	1/1/2002	201	1	1	1	1.00
Community Connection of Northeast Oregon, Inc. (Baker)	V000886	1GBBG3AG4A11049	Chevrolet	Startrans Senator	2010	Poor	213961	Active	25623	12/28/2014	12/28/2009	105	1	1	1	1.00
Community Connection of Northeast Oregon, Inc. (Wallowa)	V000935	1GBBG3AG1A11057	Chevrolet	Startrans Senator	2010	Poor	152559	Active	25622	12/28/2014	12/28/2009	105	1	1	1	1.00
Coos County Area Transit Service District	V000877	1DEEE3S5S8DA811	Ford	Starcraft Paratransit	2009	Poor	161414	Active	25625	10/22/2013	10/22/2008	120	1	1	1	1.00
Coos County Area Transit Service District	V000991	1FDHE4FS4AD4632	Ford	Startrans Senator	2010	Poor	184903	Active	26500	08/20/2015	8/20/2010	98	1	1	1	1.00
Coos County Area Transit Service District	V000993	1FDHE4FS2AD4632	Ford	Startrans Senator	2010	Poor	188297	Active	26500	08/17/2016	8/17/2010	98	1	1	1	1.00
Curry County Public Transit Service District	V000791	1FDHE45SXDB8517	Ford	Elkhart EC II	2008	Poor	235809	Pending Disposal	24285	08/28/2013	8/28/2008	121	1	1	1	1.00
Curry County Public Transit Service District	V000870	1FDXE45S09DA422	Ford	Startrans Senator	2009	Poor	173346	Active	25626	11/02/2014	11/2/2009	107	1	1	1	1.00
Hood River County Transportation District	V000903	1FDHE4FS6ADA111	Ford	Eldorado	2010	Poor	171977	Active	25630	03/26/2015	3/26/2010	103	1	1	1	1.00
Josephine County	V000160	1FDXE45S73HB432	Ford	bus	2003	Poor	272260	Pending Disposal		01/01/2008	1/1/2003	189	1	1	1	1.00
Linn County Transportation Service District	V000953	1FDXE45P39DA910	Ford	E450 Senator	2009	Poor	158372	Pending Disposal	25635	03/22/2017	3/22/2012	79	1	1	1	1.00
Malheur Council on Aging and Community Services	V000203	1FDXE45SX2HB758	Ford	Eldorado	2003	Poor	327229	Active		01/01/2008	1/1/2003	189	1	1	1	1.00
Morrow County	V000222	1FDXE45S1YHB688	Ford	Small bus	2000	Poor	195055	Active		1/1/2005	1/1/2000	225	1	1	1	1.00
Ride Connection, Inc.	V000311	1FDXE45FX2HA083	Ford	Eldorado	2002	Poor	178066	Active		01/01/2007	1/1/2002	201	1	1	1	1.00
Ride Connection, Inc.	V000315	1FDXE45S12HB758	Ford	Eldorado	2002	Poor	220068	Active		01/01/2007	1/1/2002	201	1	1	1	1.00
Ride Connection, Inc.	V000320	1FDXE45S73HB283	Ford	Eldorado	2003	Poor	176433	Active		01/01/2008	1/1/2003	189	1	1	1	1.00
Ride Connection, Inc.	V000330	1FDXE45S34HB523	Ford	Eldorado	2004	Poor	196712	Active		01/01/2009	1/1/2004	177	1	1	1	1.00
Ride Connection, Inc.	V000989	1FDXE45S31HA741	Ford	Eldorado	2001	Poor	206531	Active		01/01/2006	1/1/2001	213	1	1	1	1.00
City of Sandy	V000995	1FDXE45S0ADA791	Ford	Startrans Senator	2010	Poor	148465	Active	26106	09/03/2015	9/3/2010	97	1	2	1	1.33
Community Connection of Northeast Oregon, Inc. (Baker)	V000078	1FDXE45SXHB600	Ford	Eldorado	2005	Marginal	170322	Active		01/01/2010	1/1/2005	165	1	1	2	1.33
Community Connection of Northeast Oregon, Inc. (Baker)	V001158	1GBUG31K7911545	Chevrolet	ARBUC Spirit of Mobility	2011	Marginal	187398	Active	26491	07/01/2016	7/1/2011	87	1	1	2	1.33
Coos County Area Transit Service District	V000767	1FDXE35L1BD8009	Ford	Eldorado Aerolite	2008	Marginal	171455	Active	24320	06/05/2012	6/6/2007	136	1	1	2	1.33
Coos County Area Transit Service District	V000797	1FDA345SXBDB520	Ford	Elkhart ECII	2008	Marginal	152000	Active	24320	01/12/2014	1/12/2009	117	1	1	2	1.33
Coos County Area Transit Service District	V000979	1FDHE4BL99DA923	Eldorado	Aerotech 220	2009	Marginal	177199	Active	25625	11/20/2014	11/20/2009	107	1	1	2	1.33
Coos County Area Transit Service District	V000989	1FDHE45L00DA923	Eldorado	Aerotech 220	2009	Marginal	189278	Active	25625	11/20/2014	11/20/2009	107	1	1	2	1.33
Hood River County Transportation District	V000904	1FDHE4FS8ADA111	Ford	Eldorado Aerotech 250	2010	Poor	120289	Pending Disposal	25630	03/26/2015	3/26/2010	103	1	2	1	1.33

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Class D cont.

Operator Name	Asset#	VIN	Asset Make	Asset Model	Year	Last Condition	Asset Last Odometer	Status	Sub-Grant#	EUL Date	In Service Date	Months in Service	Useful Life Scale	Useful Mileage Scale	Condition Assessment Scale	SGR Avg. Scale
South Lane Wheels	V000476	1FDXE45S7DB080	Ford/Eldorado	Medium Light-Duty Bus	2007	Marginal	177480	Active		1/1/2012	1/1/2007	141	1	1	2	1.33
Special Mobility Services	V000499	1FDXE45S86DB371	Ford	Eldorado	2007	Marginal	282637	Active	22625	01/01/2012	1/1/2007	141	1	1	2	1.33
Special Mobility Services	V000500	1FDXE45S16DB371	Ford	Medium Light-Duty Bus	2007	Marginal	255968	Active	22625	01/01/2012	1/1/2007	141	1	1	2	1.33
Special Mobility Services	V000501	1FDXE45S56DB371	Ford	Eldorado	2007	Marginal	289031	Active	22625	01/01/2012	1/1/2007	141	1	1	2	1.33
Linn County Transportation Service District	V000954	1FDFE45P9DA910	Ford	Startrans Senator	2009	Poor	148650	Active	29635	01/13/2015	1/13/2010	105	1	2	1	1.33
Mallard Council on Aging and Community Services	V000861	1GBEA4V19XF4073	Chevrolet	4500 Senator	2009	Marginal	174016	Active	28637	10/14/2014	10/14/2009	108	1	1	2	1.33
Mallard Council on Aging and Community Services	V001237	1FDFE45S79DA377	FORD	E450 Challenger	2009	Marginal	150389	Active	27485	01/01/2016	1/1/2010	105	1	1	2	1.33
Ride Connection, Inc.	V000314	1FDXE45S32HB756	Ford	Eldorado	2002	Marginal	160619	Active		01/01/2007	1/1/2002	201	1	1	2	1.33
MV Advancements	V000220	1FDXE45S46DB420	Ford	Eldorado Aero	2006	Marginal	215208	Active		01/01/2011	1/1/2006	153	1	1	2	1.33
Yamhill County	V000761	1FDXE45S94HB449	Ford	E450	2004	Marginal	384863	Active		01/01/2009	1/1/2004	177	1	1	2	1.33
Central Oregon Intergovernmental Council	V000841	1FDFE45S19DA207	Ford	Aerotech	2009	Adequate	234870	Active	24967	04/23/2014	4/23/2009	114	1	1	3	1.67
Central Oregon Intergovernmental Council	V000907	1FDFE4FS0ADA111	Ford	Aerotech 240	2010	Adequate	196251	Active	25618	02/23/2015	2/23/2010	104	1	1	3	1.67
Central Oregon Intergovernmental Council	V000906	1FDFE4FS0ADA111	Ford	Aerotech 240	2010	Adequate	159372	Active	28916	02/23/2015	2/23/2010	104	1	1	3	1.67
Central Oregon Intergovernmental Council	V000909	1FDME45S28DB584	Ford	Aerotech 240	2008	Adequate	177864	Active	24683	12/01/2013	12/1/2008	118	1	1	3	1.67
City of Canby	V000977	1GB9GS468A11219	Chevrolet	Senator	2010	Marginal	136618	Active	26101	06/07/2015	6/7/2010	100	1	2	2	1.67
City of Canby	V000980	1GB9GS465A11221	Chevrolet	Senator	2010	Marginal	119259	Active	26101	06/23/2015	6/23/2010	100	1	2	2	1.67
City of Canby	V002021	1GBEA4V1999F4072	Chevrolet	Senator	2009	Marginal	138884	Backup/Sp		09/01/2016	9/1/2011	85	1	2	2	1.67
City of Lebanon	V000906	1FDFE45S79DA065	Ford	Startrans Senator	2009	Adequate	158101	Active	24344	05/28/2014	5/28/2009	112	1	1	3	1.67
City of Millon-Freewater	V000913	1FDME45S8DA703	Eldorado	Eldorado	2008	Adequate	192670	Active	24284	05/14/2013	5/14/2008	125	1	1	3	1.67
Columbia County	V000069	1FDWE45SLODB42	Ford	Eldorado	2007	Adequate	372852	Active		01/01/2011	1/1/2006	153	1	1	3	1.67
Columbia County	V000811	1GB9GS462A11076	Chevrolet	Senator	2010	Adequate	238093	Active	25620	01/20/2015	1/20/2010	105	1	1	3	1.67
Columbia County	V000891	1GB9GS462A11076	Chevrolet	Senator	2010	Adequate	238093	Active	25620	01/20/2015	1/20/2010	105	1	1	3	1.67
Columbia County	V001325	1GB6G5L9C11719	Chevrolet	Category D medium size light duty bus	2012	Adequate	242745	Active	27479	11/01/2017	11/1/2012	71	1	1	3	1.67
Ride Connection, Inc.	V000347	1FDXE45S6DB326	Ford	Eldorado	2006	Adequate	150731	Active		01/01/2011	1/1/2006	153	1	1	3	1.67
Senior Citizens of Shear Home, Inc.	V000782	1FDME45F6DBA850	Ford	E450 Elkhart	2008	Adequate	178324	Active		01/01/2013	1/1/2008	129	1	1	3	1.67
Tillamook County Transportation District	V001486	1FDME4FS1ED4483	Ford	E450	2014	Marginal	188134	Active	29040	06/22/2019	6/22/2014	52	2	1	2	1.67
Tillamook County Transportation District	V001487	1FDME4F5EDA4831	Ford	E450	2014	Marginal	180352	Active	29040	06/22/2019	6/22/2014	52	2	1	2	1.67
Yamhill County	V000895	1FDME45P9DA419	Eldorado	Aerotech 240	2010	Adequate	319863	Active	25650	01/08/2015	1/8/2010	105	1	1	3	1.67
Yamhill County	V001292	1RVBTKM4AH2468	International	3200 Navistar	2010	Marginal	254370	Pending Disposal	27488	07/01/2019	7/1/2014	51	2	1	2	1.67

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Class E

Operator Name	Asset#	VIN	Asset Make	Asset Model	Year	Last Condition	Asset Last Odometer	Status	Sub-Grant#	EUL Date	In Service Date	Months in Service	Useful Life Scale	Useful Mileage Scale	Condition Assessment Scale	SGR Avg. Scale
Benton County	V000155	1FDXE45S94HA061	Ford	Eldorado	2004	Poor	187362	Active		01/01/2008	1/1/2003	189	1	1	1	1.00
Dial a Bus-Benton County	V001059	2D4RN4DE3AR4625	Dodge	Eldorado	2010	Poor	150392	Active	26582	02/11/2015	2/11/2010	104	1	1	1	1.00
Dial a Bus-Benton County	V001081	2D4RN4DE3AR4626	Dodge	Eldorado	2010	Poor	161750	Active	26582	02/02/2015	2/2/2010	104	1	1	1	1.00
City of Albany	V000002	2G1WF5E2494237	CHEVY	Impala	2004	Poor	170338	Active		02/24/2008	2/24/2003	188	1	1	1	1.00
City of Albany	V000003	2G1WF5E27494437	CHEVY	Impala	2004	Poor	137602	Active		01/01/2008	1/1/2003	189	1	1	1	1.00
City of Albany	V000763	1GBDV13W18D165	Chevrolet	Uplander	2006	Poor	149528	Active	24619	05/12/2012	5/12/2007	137	1	1	1	1.00
City of Lebanon	V000180	1FDXE45S22HA785	Ford	El Dorado	2002	Poor	111561	Active		01/01/2006	1/1/2001	213	1	1	1	1.00
City of Woodburn	V000755	1GNDX03E32D2476	Chevy	Venture	2002	Poor	110973	Active		10/01/2006	10/1/2001	204	1	1	1	1.00
Columbia County	V000063	2FVZA55244BA512	Ford	Liberty - modified Van	2004	Poor	288046	Pending Disposal		01/01/2008	1/1/2003	189	1	1	1	1.00
Columbia County	V000066	1GBDV13157D1293	Chevy	Uplander	2007	Poor	288596	Active		01/01/2011	1/1/2006	153	1	1	1	1.00
Community Connection of Northeast Oregon, Inc. (Union)	V000082	1GBDV13E65D1505	Chevy	modified minivan	2005	Poor	212801	Active		01/01/2009	1/1/2004	177	1	1	1	1.00
Coos County Area Transit Service District	V000097	1FDXE45S22H6649	Ford	Aerotech	2002	Poor	267001	Active		01/01/2006	1/1/2001	213	1	1	1	1.00
Curry County Public Transit Service District	V000919	2D4RN4DE3AR1645	Dodge	Braun	2010	Poor	110598	Active	25626	01/13/2014	1/13/2009	117	1	1	1	1.00
Malheur Council on Aging and Community Services	V000199	1GBDV13E65D1502	Chevy	Modified minivan	2005	Poor	182628	Out-of-service		01/01/2009	1/1/2004	177	1	1	1	1.00
Malheur Council on Aging and Community Services	V000204	1GBDV13L05D3008	Chevy	Modified van	2005	Poor	286938	Out-of-service		01/01/2009	1/1/2004	177	1	1	1	1.00
Malheur Council on Aging and Community Services	V000863	2D4RN4DEXAR167	Dodge	Grand Caravan	2010	Poor	253349	Active	28637	01/15/2014	1/15/2009	117	1	1	1	1.00
Ride Connection, Inc.	V000886	1FDXE45DYHC011	Ford El Dorado	Aerotech 220	2000	Poor	205691	Active		01/01/2004	1/1/1999	237	1	1	1	1.00
Tillamook County Transportation District	V000944	1FTDS34L59DA661	Ford Braun	Paratransit	2009	Poor	100637	Active	25904	03/25/2014	3/25/2009	115	1	1	1	1.00
Wheeler County	V001055	2D4RN4DEXAR292	Dodge	Grand Caravan	2010	Poor	110726	Active	26563	02/07/2015	2/7/2010	104	1	1	1	1.00
Wheeler County	V001296	2CAR0G8G1CR265	Dodge	Grand Caravan	2012	Poor	117928	Active	27487	09/05/2016	9/5/2011	85	1	1	1	1.00
Wheeler County	V001374	2CAR0G8G7DR617	Dodge	Grand Caravan	2013	Poor	138049	Pending Disposal	28640	01/29/2017	1/29/2012	80	1	1	1	1.00
City of Albany	V000929	2D4RN4DE7AR1645	Braun	Category E-3, Modified Minivan	2010	Marginal	117333	Active	26079	01/07/2014	1/7/2009	117	1	1	2	1.33
City of Albany	V001204	2D4RN3DG7BR718	Dodge	Grand Caravan	2011	Marginal	112049	Active	26577	09/06/2015	9/6/2010	97	1	1	2	1.33
City of Albany	V001205	2D4RN3DGBR718	Dodge	Grand Caravan	2011	Marginal	109117	Active	26577	09/06/2015	9/6/2010	97	1	1	2	1.33
City of Pendleton	V000764	1DBHN44H58B1571	Dodge	Caravan	2008	Marginal	129778	Active		01/01/2013	1/1/2008	129	1	1	2	1.33
City of Pendleton	V000765	1DBHN44H78B1571	Dodge	Caravan	2008	Marginal	103593	Active		01/01/2012	1/1/2007	141	1	1	2	1.33
City of Woodburn	V001957	1GNDX03E32D247	Chevy	Minivan	2002	Marginal	111450	Active		02/01/2006	2/1/2001	212	1	1	2	1.33
Columbia County	V000062	1FDSE35L01HA787	Ford	Modified van	2001	Marginal	334479	Pending Disposal		01/01/2005	1/1/2000	225	1	1	2	1.33
Community Connection of Northeast Oregon, Inc. (Baker)	V000643	1D9HN44E69B5206	Dodge	Braun	2009	Marginal	126953	Active	25623	06/22/2013	6/22/2008	124	1	1	2	1.33
Community Connection of Northeast Oregon, Inc. (Union)	V000637	1D9HN44E49B5206	Dodge	Braun	2009	Marginal	171615	Active	25621	07/27/2013	7/27/2008	122	1	1	2	1.33

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Class E cont.

Operator Name	Asset#	VIN	Asset Make	Asset Model	Year	Last Condition	Asset Last Odometer	Status	Sub-Grant#	EUL Date	Months In Service	Useful Life Scale	Useful Mileage Scale	Condition Assessment Scale	SGR Avg. Scale
Confederated Tribes of the Umatilla Indian Reservation	V000947	108N44E09B620686	Dodge	Grand Caravan	2009	Marginal	226231	Active	35624	06/18/2013	124	1	1	2	1.33
Cos County Area Transit Service District	V002183	204RN4DE5AR4984	Dodge	Caravan	2010	Marginal	152501	Active		11/09/2014	107	1	1	2	1.33
Harmey County	V000900	204RN4DEXAR164520	Braun	Braun	2010	Marginal	166360	Active	28629	01/23/2014	117	1	1	2	1.33
Harmey County	V001371	204RDCG2DR61540	Dodge	Grand Caravan	2013	Marginal	118721	Active	28323	12/26/2016	82	1	1	2	1.33
Harmey County	V001372	204RDCG2DR515008	Dodge	Grand Caravan	2013	Marginal	128640	Active	28523	12/26/2016	82	1	1	2	1.33
Josephine County	V000946	1FDEE35589DA92794	Ford	Startrans/Can	2009	Marginal	211676	Active	28072	01/19/2014	117	1	1	2	1.33
Josephine County	V000859	1GBDV13W98D163490	Chevrolet	Uplander	2008	Poor	76728	Pending Disposal		09/23/2012	133	1	2	1	1.33
Josephine County	V001972	2D4RND1XAR489529	Dodge	Grand Caravan	2010	Poor	76489	Active		07/01/2017	75	1	2	1	1.33
Malheur Council on Aging and Community Services	V001037	1FDEE3FL4DA79206	Ford	Startrans Candidate	2010	Marginal	190559	Active	28529	02/27/2015	103	1	1	2	1.33
Ride Connection, Inc.	V000355	1FDXE45S67DB21177	Ford	Aerotech 220	2007	Marginal	110591	Active		01/01/2011	153	1	1	2	1.33
Sherman County	V001441	5TDDK3DC4DS963895	Toyota	Sienna	2013	Marginal	141975	Active	29346	10/15/2017	72	1	1	2	1.33
The Klamath Tribes	V000172	5FNAL387X7B006496	Honda	Odyssey	2007	Marginal	208512	Active		01/01/2011	153	1	1	2	1.33
The Klamath Tribes	V002238	546RE4H3AL051597	Honda	OR-V	2010	Marginal	209909	Active		05/05/2014	113	1	1	2	1.33
Tillamook County Transportation District	V001476	2C7VMDGSEER319735	Dodge	Braun	2014	Marginal	129229	Active	29309	05/20/2018	65	1	1	2	1.33
Community Action Program of East Central Oregon	V001155	2D4RND17AR489634	Dodge	Grand Caravan	2010	Marginal	125000	Active	26559	06/01/2015	100	1	1	2	1.33
Yantall County	V001660	1GBDV13118D133372	Chevrolet	Uplander	2008	Marginal	119468	Backup/Sp are		04/03/2011	150	1	1	2	1.33
Central Oregon Intergovernmental Council	V002219	1FTSS34L09DA70385	Accubull	E350	2009	Adequate	108369	Active		08/13/2013	122	1	1	3	1.67
City of Sandy	V002181	1PMCJ06H8K649381	FORD	ESCAPE	2009	Marginal	87255	Backup/Sp are		02/27/2013	127	1	2	2	1.67
Community Connection of Northeast Oregon, Inc. (Yellow)	V000084	1GBDV13L05D301757	Chevrolet	Modified van	2005	Adequate	148413	Active		01/01/2009	177	1	1	3	1.67
Confederated Tribes of the Warm Springs	V002198	1GBDV13L36D182610	Chevrolet	Uplander	2006	Adequate	128021	Active		08/10/2011	146	1	1	3	1.67
Confederated Tribes of the Warm Springs	V002199	1GBDV13E6SD127292	Chevrolet	Venture	2005	Adequate	203817	Active		12/20/2018	58	1	1	3	1.67
Confederated Tribes of the Warm Springs	V000092	1FDXE4517DA05711	Ford	4DC	2007	Adequate	138917	Active		01/01/2011	153	1	1	3	1.67
Cos County	V002185	2FTJW35G7LCE80118	Ford	FJF350	1990	Poor	53261	Active		08/24/2009	170	1	3	1	1.67
Curry County Public Transit Service District	V001388	2C4PDCG6DR543670	Dodge	Grand Caravan	2013	Poor	54716	Active		03/01/2017	79	1	1	1	1.67
United Community Action Network	V000889	1FTSS34L49DA37910	Ford	New England	2009	Adequate	152103	Active	25627	01/11/2014	117	1	1	3	1.67
United Community Action Network	V000979	1FTSS3L3ADA62817	Ford	New England	2010	Adequate	141124	Active	25627	07/11/2014	111	1	1	3	1.67
Douglas Resident Training Facilities	V001038	1F8NE3BL1BD442306	Ford E350	Econoline	2011	Adequate	210420	Active	26060	01/03/2015	105	1	1	3	1.67
Unqua Homes for the Handicapped	V001244	1FTDS3L2BD35931	Ford E350	New England Wheels	2011	Adequate	227998	Active	27679	02/21/2016	92	1	1	3	1.67
Gilliam County	V001385	5TDK33DCXD5301323	Toyota	Sienna	2013	Adequate	135843	Active	27661	01/08/2017	81	1	1	3	1.67
Gilliam County	V001427	5TDK33DC3DS328072	Toyota	Sienna	2013	Adequate	115540	Active	27661	06/10/2017	76	1	1	3	1.67

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Class E cont.

Operator Name	Asset#	VIN	Asset Make	Asset Model	Year	Last Condition	Asset Last Odometer	Status	Sub-Grant#	EUL Date	In Service Date	Months in Service	Useful Life Scale	Useful Mileage Scale	Condition Assessment Scale	SGR Avg. Scale
Grant County Transportation District	V000934	ZDRN4DE6AR206118	Dodge	ElDorado	2010	Adequate	185235	Active	26064	03/10/2014	3/10/2009	115	1	1	3	1.67
Harney County	V001376	1FDEE3FL9DA15259	Ford	American	2013	Adequate	134975	Active	28523	02/20/2017	2/20/2012	80	1	1	3	1.67
Josephine Community Transit	V000846	1DBHM4436B520675	Dodge Grand Caravan	Cruiser	2009	Poor	58996	Active	25631	07/01/2013	7/1/2008	123	1	3	1	1.67
Josephine County	V000858	1FTSS34L29DA20376	Ford	Braun TransSporter	2009	Poor	59956	Active	25631	09/11/2013	9/11/2008	121	1	3	1	1.67
Josephine County	V000947	1FDEE3S09DA92795	Ford	Startrans/Can diddle	2009	Marginal	93444	Active	26072	01/19/2014	1/19/2009	117	1	2	2	1.67
Josephine County	V000958	1GBDV13WX8D163708	Chevrolet	Uplander	2008	Poor	54155	Pending Disposal		09/23/2012	9/23/2007	133	1	3	1	1.67
Southern Oregon ASPIRE	V001119	1GBG2AG0A115288	Chevrolet	Startrans Senator	2010	Adequate	273705	Active	26515	06/01/2015	6/1/2010	100	1	1	3	1.67
Klamath Basin Senior Citizens Center, Inc.	V000166	1FTSS34L73H447878	Ford	Econoline	2003	Adequate	135026	Active		01/01/2007	1/1/2002	201	1	1	3	1.67
Klamath Basin Senior Citizens Center, Inc.	V002178	1FDNF20L2YEA39340	FORD	F250 PU	2000	Adequate	225000	Active		10/11/2016	10/11/2011	84	1	1	3	1.67
South Lane Wheels	V000475	1FDXE4S46DB37165	Ford	Small Light-Duty Bus	2007	Adequate	118383	Active		01/01/2011	1/1/2006	153	1	1	3	1.67
South Lane Wheels	V001129	ZDRN4DE0AR455074	Dodge Grand Caravan/Braun Entervan	Category E-3, Modified	2010	Adequate	118900	Active	26518	05/09/2015	5/9/2010	101	1	1	3	1.67
Mallheur Council on Aging and Community Services	V001406	2CAR0GBXDR571201	Dodge	Grand Caravan SE	2013	Adequate	194692	Active	27485	02/02/2017	2/2/2012	80	1	1	3	1.67
Ride Connection, Inc.	V000348	1GBDV13L36D136403	Chevy	Amerivan	2006	Adequate	147469	Active		01/01/2010	1/1/2005	165	1	1	3	1.67
Ride Connection, Inc.	V000356	1FDXE4S47DB21176	Ford ElDorado	Aerolech 220	2007	Adequate	146610	Active		01/01/2011	1/1/2006	153	1	1	3	1.67
Ride Connection, Inc.	V001246	2CAR0GB0CR225818	Dodge Grand Caravan	Braun Entervan	2012	Adequate	127172	Active	27707	05/10/2016	5/10/2011	89	1	1	3	1.67
Ride Connection, Inc.	V001764	JT2BF22K6X0167189	Toyota	Canary	1999	Adequate	167222	Active		11/07/2018	11/7/2013	59	1	1	3	1.67
Ride Connection, Inc.	V001886	ZDRN4DE4AR282515	Dodge	Braun Entervan	2010	Adequate	120058	Active		08/01/2014	8/1/2009	110	1	1	3	1.67
Ride Connection, Inc.	V001898	ZDRN4DE9AR282557	Dodge	Braun Entervan	2010	Marginal	97536	Active		07/01/2014	7/1/2009	111	1	2	2	1.67
Ride Connection, Inc.	V001899	ZDRN4DE7AR282492	Dodge	Braun Entervan	2010	Marginal	91690	Active		07/01/2014	7/1/2009	111	1	2	2	1.67
Ride Connection, Inc.	V001909	ZDRN4DE4AR282501	Dodge	Braun Entervan	2010	Marginal	96857	Active		07/19/2014	7/19/2009	111	1	2	2	1.67
Ride Connection, Inc.	V001913	ZDRN4DE0AR165417	Dodge	Braun Entervan	2010	Marginal	92388	Active		04/01/2014	4/1/2009	114	1	2	2	1.67
Rogue Valley Transportation District	V000723	1FDWE35L16DA15900	Ford	ElDorado	2006	Adequate	215248	Pending Disposal		01/01/2010	1/1/2005	165	1	1	3	1.67
Rogue Valley Transportation District	V000852	1FTSS34L29DA18641	Ford	Braun TransSporter	2009	Adequate	191000	Pending Disposal	24378	10/30/2013	10/30/2008	119	1	1	3	1.67
Curry County Public Transit Service District	V001450	1GB65BGHC1199649	Chevrolet	Goshen Gll	2012	Adequate	132000	Active	27711	01/03/2018	1/3/2013	69	1	1	3	1.67
Curry County Public Transit Service District	V001451	1GB65BG7C1199902	Chevrolet	Goshen Gll	2012	Adequate	132050	Active	27711	01/03/2018	1/3/2013	69	1	1	3	1.67
Rogue Valley Transportation District	V002048	1FTDS3EL2DDA58562	Ford	E350 Braun	2013	Adequate	100065	Active		06/04/2017	6/4/2012	76	1	1	3	1.67
Rogue Valley Transportation District	V002049	1FTDS3EL4DDA58563	Ford	E350 Braun	2013	Adequate	104400	Active		06/04/2017	6/4/2012	76	1	1	3	1.67
Rogue Valley Transportation District	V002050	1FTDS3EL6DDA58564	Ford	E350 Braun	2013	Adequate	110592	Active		06/04/2017	6/4/2012	76	1	1	3	1.67
Rogue Valley Transportation District	V002051	1FTDS3EL8DDA58565	Ford	E350 Braun	2013	Adequate	104052	Active		06/04/2017	6/4/2012	76	1	1	3	1.67
Rogue Valley Transportation District	V002052	1FTDS3ELXDDA58566	Ford	E350 Braun	2013	Adequate	117714	Active		06/04/2017	6/4/2012	76	1	1	3	1.67
Rogue Valley Transportation District	V002053	1FTDS3EL1DDA58567	Ford	E350 Braun	2013	Adequate	112339	Active		06/04/2017	6/4/2012	76	1	1	3	1.67

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Class E cont.

Operator Name	Asset#	VIN	Asset Make	Asset Model	Year	Last Condition	Asset Last Odometer	Status	Sub-Grant#	EUL Date	In Service Date	Months in Service	Useful Life Scale	Useful Mileage Scale	Condition Assessment Scale	SGR Avg. Scale
Rogue Valley Transportation District	V002054	1FTDS3EL3DDA68568	Ford	E350 Braun	2013	Adequate	102878	Active		06/04/2017	6/4/2012	76	1	1	3	1.67
Rogue Valley Transportation District	V002055	1FTDS3EL5DDA58569	Ford	E350 Braun	2013	Adequate	118446	Active		06/04/2017	6/4/2012	76	1	1	3	1.67
Sentor Citizens of Sweet Home, Inc.	V001192	2D4RNM4D31BR672359	Dodge	Grand Caravan	2011	Adequate	142646	Active	26085	07/11/2015	7/11/2010	99	1	1	3	1.67
Sherman County	V001218	1GNSKBE08BR393646	Chevrolet	Tahoe	2011	Adequate	134085	Active	27719	11/09/2015	11/9/2010	95	1	1	3	1.67
Sunset Empire Transportation District	V000526	1GNEL19XX4B123812	CHEVY	Van	2004	Adequate	127704	Active		10/01/2008	10/1/2003	180	1	1	3	1.67
Sunset Empire Transportation District	V000813	1FDFE45S88DA51003	Ford Aerotech	Aerotech 220	2009	Adequate	256181	Active	24400	05/12/2013	5/12/2008	125	1	1	3	1.67
The Klamath Tribes	V001000	2D4RNM4DEZAR385125	Dodge	Grand Caravan/Braun	2010	Marginal	86692	Active	26074	09/20/2014	9/20/2009	109	1	2	2	1.67
Wheeler County	V000733	1FBNE31L37D66489E	Ford	Econoline	2007	Marginal	90640	Active		10/01/2011	10/1/2006	144	1	2	2	1.67
Wilsonville, City of	V001024	1FTSS3EL4AD95339	Ford	Braun Paratransit	2010	Adequate	150141	Active	25111	10/22/2014	10/22/2009	108	1	1	3	1.67
Yamhill County	V000075	2FMZA51656BA50996	Ford	Freestar Liberty	2006	Adequate	201400	Active		01/01/2010	1/1/2005	165	1	1	3	1.67
Yamhill County	V001651	1GBDV13177D135612	Chevrolet	Uplander	2007	Adequate	127035	Active		08/17/2010	8/17/2005	158	1	1	3	1.67
Yamhill County	V001667	1GBDV13E85D126210	Chevrolet	Venture	2005	Adequate	139530	Active		01/12/2014	1/12/2009	117	1	1	3	1.67

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APPENDIX 1 ROLLING STOCK INVENTORY BY SUBRECIPIENT



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Owner Name	Operator Name	Asset#	VIN	Asset Make	Asset Model	Year	Seat ADA	Seat	Original Value	Last Condition	Status	Sub-Grant#	EUL Category	EUL Date	In Service Date	Months in Service	Useful Life Scale	Useful Mileage Scale	Condition Assessment	SGR Avg. Scale
Benton County	Benton Transit Service	V001707	18AB3BP04	Blue Bird	STB	2017	31	2	\$173,669.00	Good	Active	30892	10 yrs/350,000 miles (medium, heavy-duty)	07/13/2026	7/13/2016	27	5	3	4	4.67
Benton County	Benton Transit Service	V001708	18AB3BP06	Blue Bird	STB	2017	31	2	\$173,669.00	Good	Active	30892	10 yrs/350,000 miles (medium, heavy-duty)	07/13/2026	7/13/2016	27	5	5	4	4.67
Benton County	Benton Transit Service	V000010	15CG8E213	Gillig	low-floor	2000	55	2	536889.00	Good	Active		12 yrs/500,000 miles (large, heavy-duty)	01/01/2012	3/1/2000	225	1	1	4	2.00
Benton County	Benton Transit Service	V000011	15CG8E215	Gillig	low floor	2001	55	2	563659.00	Good	Active		12 yrs/500,000 miles (large, heavy-duty)	10/11/2001	10/11/2001	204	1	1	4	2.00
Benton County	Benton Transit Service	V001463	1107R1810	Gillig Bus	Low Floor Transit	2014	55	2	\$374,995.00	Good	Active	28037	12 yrs/500,000 miles (large, heavy-duty)	04/07/2026	4/7/2014	54	4	4	4	4.00
Benton County	Benton Transit Service	V001464	15CG8E212	Gillig	Low Floor	2014	55	2	\$374,995.00	Good	Active	28037	12 yrs/500,000 miles (large, heavy-duty)	04/04/2026	4/4/2014	54	4	4	4	4.00
Benton County	Benton Transit Service	V001709	FD2E52R46	Ford	Starcraft Shuttle	2016	1	1	\$54,757.00	Good	Active	30751	4 yrs/100,000 miles (small, light-duty)	06/29/2020	6/29/2015	40	2	3	4	3.67
Benton County	Benton Transit Service	V001710	FD2E52R46	Ford	Starcraft Shuttle	2016	1	1	\$54,757.00	Good	Active	30751	4 yrs/100,000 miles (small, light-duty)	06/29/2020	6/29/2015	40	2	3	4	3.67
Benton County	Benton Transit Service	V000893	1GR8G5A84	Storjens	Category D Med Light Duty Bus	2010	19	2	\$56,794.00	Good	Braking Diagnostic	25516	4 yrs/150,000 miles (medium, light-duty)	02/05/2015	2/5/2010	104	1	1	4	2.67
Benton County	Benton Transit Service	V001686	A1108141	Senator	Starcraft Shuttle	2016	1	2	\$66,657.00	Good	Active	30751	4 yrs/100,000 miles (small, light-duty)	06/06/2021	6/6/2016	28	4	4	4	4.00
Benton County	Benton County	V001655	FD2E52R46	Ford	Eldorado	2004	12	2	187362.00	Poor	Active		4 yrs/100,000 miles (small, light-duty)	01/01/2008	1/1/2003	189	1	1	1	1.00
Benton County	Dial-a-Bus-Benton County	V001059	2D4RN4DE3	Dodge	Eldorado Amnivan	2010	4	1	\$43,183.00	Poor	Active	20582	4 yrs/100,000 miles (small, light-duty)	02/11/2015	2/11/2010	104	1	1	1	1.00
Benton County	Dial-a-Bus-Benton County	V001061	2D4RN4DE3	Dodge	Eldorado Amnivan	2010	4	1	\$43,183.00	Poor	Active	20582	4 yrs/100,000 miles (small, light-duty)	02/02/2015	2/2/2010	104	1	1	1	1.00
Benton County	Dial-a-Bus-Benton County	V000451	AR462600	Dodge	Eldorado Amnivan	2006	12	2	149506.00	Good	Active		4 yrs/100,000 miles (small, light-duty)	01/01/2005	1/1/2005	165	1	1	4	2.00
Benton County	Benton County	V000005	6PA12194	Ford	Eldorado	2002	12	2	47210.00	Good	Active		4 yrs/100,000 miles (small, light-duty)	01/02/2006	1/2/2001	213	1	4	4	3.00
Benton County	Benton County	V001981	1FDXE45S9	Nissan	Maxima	1998	4	0	172363.00	Good	Active		4 yrs/100,000 miles (small, light-duty)	10/18/2021	10/18/2016	24	4	1	4	3.00
Benton County	Benton County	V001982	3FAFP0G0A6	FORD	FUSION	2011	4	0	127407.00	Good	Active		4 yrs/100,000 miles (small, light-duty)	10/18/2021	10/18/2016	24	4	1	4	3.00
Benton County	Benton County	V001984	3FAFP0G0A8	FORD	FUSION	2011	4	0	113600.00	Good	Active		4 yrs/100,000 miles (small, light-duty)	10/18/2021	10/18/2016	24	4	1	4	3.00
Benton County	Benton County	V001990	1D4CP2A66	DODGE	CARAVAN	2005	4	0	166210.00	Good	Active		4 yrs/100,000 miles (small, light-duty)	10/18/2021	10/18/2016	24	4	1	4	3.00
Benton County	Benton County	V001991	88863546	DODGE	CARAVAN	2007	4	0	116823.00	Good	Active		4 yrs/100,000 miles (small, light-duty)	10/18/2021	10/18/2016	24	4	1	4	3.00
Benton County	Benton County	V001994	2D4G44L5	DODGE	CARAVAN	2005	4	0	104449.00	Good	Active		4 yrs/100,000 miles (small, light-duty)	10/18/2021	10/18/2016	24	4	1	4	3.00
Benton County	Dial-a-Bus-Benton County	V001684	1D4G24R8	DODGE	CARAVAN	2005	4	0	442,866.00	Excellent	Active	30409	4 yrs/100,000 miles (small, light-duty)	05/27/2018	5/27/2013	65	1	4	5	3.33
Benton County	Benton County	V001985	8B187V51	Mercedes	MV1	2014	5	2	\$42,866.00	Excellent	Active		4 yrs/100,000 miles (small, light-duty)	10/18/2021	10/18/2016	24	4	2	4	3.33
Benton County	Benton County	V001986	CR251749	FORD	FUSION	2012	4	0	93892.00	Good	Active		4 yrs/100,000 miles (small, light-duty)	10/18/2021	10/18/2016	24	4	2	4	3.33
Benton County	Benton County	V001986	1FADPSA93	FORD	SEMAX	2013	4	0	78583.00	Good	Active		4 yrs/100,000 miles (small, light-duty)	10/18/2021	10/18/2016	24	4	2	4	3.33
Benton County	Benton County	V001995	2C4RDG6G1	DODGE	CARAVAN	2013	4	0	84800.00	Good	Active		4 yrs/100,000 miles (small, light-duty)	10/18/2021	10/18/2016	24	4	2	4	3.33
Benton County	Benton County	V001729	1FBUU1A66	Ford	Transit	2015	7	1	\$74,461.00	Excellent	Active	30409	4 yrs/100,000 miles (small, light-duty)	09/12/2020	9/12/2015	37	2	4	5	3.67
Benton County	Benton County	V001987	454BR8C00	SUBARU	WAGON	2014	4	0	70625.00	Good	Active		4 yrs/100,000 miles (small, light-duty)	10/18/2021	10/18/2016	24	4	3	4	3.67
Benton County	Benton County	V001982	2D4RN4DE3	DODGE	CARAVAN	2009	4	0	56339.00	Good	Active		4 yrs/100,000 miles (small, light-duty)	10/18/2021	10/18/2016	24	4	1	4	3.67
Benton County	Benton County	V001983	8B187V51	DODGE	CARAVAN	2009	4	0	54415.00	Good	Active		4 yrs/100,000 miles (small, light-duty)	10/18/2021	10/18/2016	24	4	1	4	3.67
Benton County	Benton County	V001988	1FAP2RH8	FORD	TAURUS	2015	4	0	39556.00	Excellent	Active		4 yrs/100,000 miles (small, light-duty)	10/18/2021	10/18/2016	24	4	4	5	4.33
Benton County	Benton County	V001989	FG175284	FORD	TAURUS	2015	4	0	39581.00	Excellent	Active		4 yrs/100,000 miles (small, light-duty)	10/18/2021	10/18/2016	24	4	4	5	4.33
Benton County	Benton County	V001997	1FAP2RH8	FORD	TAURUS	2016	4	0	45148.00	Excellent	Active		4 yrs/100,000 miles (small, light-duty)	04/01/2022	4/1/2017	18	4	4	5	4.33
Benton County	Benton County	V002000	2C4RDG6G1	DODGE	CARAVAN	2016	4	0	45148.00	Excellent	Active		4 yrs/100,000 miles (small, light-duty)	06/23/2022	6/23/2017	14	4	5	5	4.67
Benton County	Benton County	V000446	1FDXE45S9	FORD	Eldorado	2004	12	2	199314.00	Poor	Active		5 yrs/150,000 miles (medium, light-duty)	01/01/2008	1/1/2003	189	1	1	1	1.00

Owner Name	Operator Name	Asset#	VIN	Asset Make	Asset Model	Year	Seat ADA	Seat	Original Value	Last Conditio	Asset Last Estimate	Status	Sub-Grant#	EUL Category	EUL Date	In Service Date	Months in Service	Useful Life Scale	Useful Mileage Scale	Condition Assessment	SGR Avg. Scale
Benton County	Senior Citizens Council of Benton County	V002789	1FDXE65XK400000289	Ford	Edorado	2008	12	3	\$53,644.00	Poor	241527	Active	24297	5 yrs/150,000 miles (medium, light-duty)	06/27/2013	6/27/2008	124	1	1	1	1.00
Benton County	Senior Citizens Council of Benton County	V001433	1FDXE6588400000289	Ford Edorado	American 320	2008	12	2	\$56,484.00	Floor	257534	Active	24420	5 yrs/150,000 miles (medium, light-duty)	06/27/2013	6/27/2008	124	1	1	1	1.00
Benton County	Benton County	V000153	1FDMK65S1400000153	Ford	Edorado	2002	12	2	\$40,494.00	Poor	49543	Pending Disposal		5 yrs/150,000 miles (medium, light-duty)	01/01/2006	1/1/2001	213	1	4	1	2.00
Benton County	Benton County	V000154	1FDME5F7400000154	Ford	Edorado	2003	12	2	\$38,814.00	Poor	48516	Active		5 yrs/150,000 miles (medium, light-duty)	01/01/2007	1/1/2002	203	1	1	4	2.00
Benton County	Dial a Bus-Benton County	V001249	1FDMK65S1400001249	Ford Edorado	E-360 Champion	2012	12	2	\$53,989.00	Good	115445	Active	27477	5 yrs/150,000 miles (medium, light-duty)	05/15/2017	5/15/2012	77	1	2	4	2.33
Benton County	Dial a Bus-Benton County	V001452	1FDME5F7400001452	Ford	Edorado	2014	12	2	\$39,740.00	Good	122256	Active	28513	5 yrs/150,000 miles (medium, light-duty)	03/04/2019	2/4/2014	56	2	2	4	2.57
Benton County	Dial a Bus-Benton County	V001453	1FDME5F7400001453	Ford	Edorado	2014	12	2	\$39,740.00	Good	121488	Active	28513	5 yrs/150,000 miles (medium, light-duty)	03/04/2019	2/4/2014	56	2	2	4	2.67
Benton County	Dial a Bus-Benton County	V001271	1FDME5F7400001271	Ford	Edorado	2012	12	2	\$106,744.00	Poor	154963	Active	27477	5 yrs/150,000 miles (medium, light-duty)	07/10/2019	7/10/2012	75	2	2	1	1.67
Benton County	Benton County	V001531	1FDME5F7400001531	Ford	Edorado	2014	12	2	\$39,740.00	Poor	170712	Active		5 yrs/150,000 miles (medium, light-duty)	02/04/2021	2/4/2014	75	2	1	1	2.00
Benton County	Dial a Bus-Benton County	V001022	1FDMK65S1400001022	Ford Edorado	American 320	2008	12	2	\$61,335.00	Good	189438	Active	65382	7 yrs/210,000 miles (medium, heavy-duty)	10/25/2015	10/25/2008	120	1	2	4	2.33
Benton County	Dial a Bus-Benton County	V001025	1FDME5F7400001025	Ford Edorado	American 320	2009	12	2	\$79,052.00	Good	117280	Active	25582	7 yrs/210,000 miles (medium, heavy-duty)	09/29/2022	9/29/2015	37	4	3	4	3.67
Benton County	Benton County	V001811	1FDME5F7400001811	Ford Edorado	Transit	2016	12	2	\$56,694.00	Excellent	53018	Active	31452	7 yrs/210,000 miles (medium, heavy-duty)	08/02/2022	8/2/2015	38	4	4	5	4.33
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V001377	1FVACWD70400001377	Freightliner	Defender	2013	38	3	\$39,555.00	Adequate	283927	Active	27481	10 yrs/350,000 miles (medium, heavy-duty)	01/22/2023	1/22/2013	69	3	2	3	2.67
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V002223	1FVACWD70400002223	Freightliner	M2	2011	27	3	\$46,000.00	Adequate	242384	Active		10 yrs/350,000 miles (medium, heavy-duty)	06/28/2021	6/28/2011	88	3	3	3	3.00
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V002224	1FVACWD70400002224	Freightliner	M2	2011	27	2	\$46,000.00	Adequate	212123	Active		10 yrs/350,000 miles (medium, heavy-duty)	06/28/2021	6/28/2011	88	3	3	3	3.00
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V001655	1FVACWD70400001655	Freightliner	M2	2011	27	2	\$46,000.00	Excellent	81800	Active	30406	10 yrs/350,000 miles (medium, heavy-duty)	03/16/2026	3/16/2016	31	4	1	5	3.33
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V001657	1FVACWD70400001657	Freightliner	Champion Defender	2018	37	2	\$116,178.00	Excellent	86687	Active	30406	10 yrs/350,000 miles (medium, heavy-duty)	03/21/2026	3/21/2016	31	4	1	5	3.33
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V001658	1FVACWD70400001658	Freightliner	Champion Defender	2018	37	2	\$116,178.00	Excellent	104456	Active	30406	10 yrs/350,000 miles (medium, heavy-duty)	03/21/2026	3/21/2016	31	4	1	5	3.33
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V001659	1FVACWD70400001659	Freightliner	Champion Defender	2018	37	2	\$116,178.00	Excellent	92356	Active	30406	10 yrs/350,000 miles (medium, heavy-duty)	03/21/2026	3/21/2016	31	4	1	5	3.33
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V001659	1FVACWD70400001659	Freightliner	Champion Defender	2018	37	2	\$116,178.00	Excellent	137146	Active	30406	10 yrs/350,000 miles (medium, heavy-duty)	03/25/2026	3/25/2016	31	4	1	5	3.33
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V001676	1FVACWD70400001676	Freightliner	Champion Defender	2018	37	2	\$116,178.00	Excellent	83267	Active	30406	10 yrs/350,000 miles (medium, heavy-duty)	03/25/2026	3/25/2016	31	4	1	5	3.33
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V002210	1FVACWD70400002210	Champion	M2	2011	38	2	\$46,000.00	Adequate	121235	Active		10 yrs/350,000 miles (medium, heavy-duty)	11/25/2021	11/25/2011	83	3	4	3	3.33
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V002211	1FVACWD70400002211	Champion	M2	2011	38	2	\$46,000.00	Adequate	120949	Active		10 yrs/350,000 miles (medium, heavy-duty)	11/25/2021	11/25/2011	83	3	4	3	3.33
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V002212	1FVACWD70400002212	Champion	M2	2011	38	2	\$46,000.00	Adequate	102948	Active		10 yrs/350,000 miles (medium, heavy-duty)	11/29/2021	11/29/2011	83	3	4	3	3.33
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V002213	1FVACWD70400002213	Champion	M2	2011	38	2	\$46,000.00	Adequate	87317	Active		10 yrs/350,000 miles (medium, heavy-duty)	12/06/2021	12/6/2011	82	3	4	3	3.33
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V002214	1FVACWD70400002214	Champion	M2	2011	38	2	\$46,000.00	Adequate	123990	Active		10 yrs/350,000 miles (medium, heavy-duty)	12/09/2021	12/9/2011	82	3	4	3	3.33
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V002215	1FVACWD70400002215	Champion	M2	2011	38	2	\$46,000.00	Adequate	142842	Active		10 yrs/350,000 miles (medium, heavy-duty)	12/09/2021	12/9/2011	82	3	4	3	3.33
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V001656	1FVACWD70400001656	Champion	M2	2011	38	2	\$149,178.00	Excellent	83013	Active	30406	10 yrs/350,000 miles (medium, heavy-duty)	03/30/2026	3/30/2016	30	5	1	5	3.67
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V001656	1FVACWD70400001656	Champion	M2	2011	38	2	\$149,178.00	Excellent	150405	Active	30406	10 yrs/350,000 miles (medium, heavy-duty)	03/30/2026	3/30/2016	30	5	1	5	3.67
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V001894	1FVACWD70400001894	Champion	M2	2016	37	2	\$15,790.00	Excellent	109347	Active	30406	10 yrs/350,000 miles (medium, heavy-duty)	05/05/2026	5/6/2016	29	5	1	5	3.67
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V002225	1FVACWD70400002225	Champion	M2	2015	37	2	\$15,790.00	Good	123411	Active		10 yrs/350,000 miles (medium, heavy-duty)	03/30/2025	3/30/2015	42	4	4	4	4.00
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V002226	1FVACWD70400002226	Champion	M2	2015	37	2	\$15,790.00	Good	111008	Active		10 yrs/350,000 miles (medium, heavy-duty)	03/30/2025	3/30/2015	42	4	4	4	4.00
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V002227	1FVACWD70400002227	Champion	M2	2017	38	2	\$15,790.00	Excellent	23488	Active		10 yrs/350,000 miles (medium, heavy-duty)	05/27/2027	5/27/2017	17	5	5	5	5.00
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V001875	1FVACWD70400001875	Gleag Bus	TRX	2017			\$13,225	Excellent	13225	Drsh	31437	13 yrs/630,000 miles (large, heavy-duty)	11/22/2025	11/22/2017	11	5	5	5	5.00

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Owner Name	Operator Name	Asset#	VIN	Asset Make	Asset Model	Year	Seat	Seat ADA	Original Value	Last Condition n	Asset Last Date	Status	Sub-Grant#	EUL Category	EUL Date	In Service Date	Months in Service	Useful Life Scale	Useful Mileage Scale	Condition Assessment	SGR Avg. Scale
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V002228	15GGB271X H188410	GILLIG	GZ7B	2017	34	2		Excellent	24340	Active		12 yrs/500,000 miles (large, heavy-duty)	10/30/2026	10/30/2017	11	5	5	3	5.00
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V002229	15GG82711 H3139411	GILLIG	GZ7B	2017	34	2		Excellent	19441	Active		12 yrs/500,000 miles (large, heavy-duty)	10/23/2026	10/23/2017	12	5	5	3	5.00
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V002230	15GGB2710 J3191110	GILLIG	GZ7B	2018	34	2		Excellent	2122	Active		12 yrs/500,000 miles (large, heavy-duty)	06/12/2026	6/12/2018	4	5	5	3	5.00
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V002219	1FTSS34L08 DA70365	Accubull	E330	2009	5	2		Adequate	108359	Active		4 yrs/100,000 miles (small, light-duty)	06/13/2013	8/13/2008	122	1	1	3	1.67
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V000043	1FDXE4551 4H849974	Ford E350	Aerotech	2004	14	2		Good	162320	Active		4 yrs/100,000 miles (small, light-duty)	10/01/2008	10/1/2003	180	1	1	4	2.00
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V000045	1FDXB4464 6D816169	Ford E350	Aerotech	2007	14	2		Good	228910	Active		4 yrs/100,000 miles (small, light-duty)	10/01/2011	10/1/2006	144	1	1	4	2.00
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V000104	1FDWEE512 8H218131	Ford E350	Aerotech	2006	0	2		Good	112342	Active		4 yrs/100,000 miles (small, light-duty)	01/01/2010	1/1/2005	165	1	1	4	2.00
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V002217	1FTSS34L49 DA70383	Accubull	E330	2009	5	2		Adequate	78655	Active		4 yrs/100,000 miles (small, light-duty)	06/13/2013	8/13/2008	122	1	1	3	2.00
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V002218	1FTSS34L49 DA70384	Accubull	E330	2009	5	2		Adequate	74526	Active		4 yrs/100,000 miles (small, light-duty)	06/13/2013	8/13/2008	122	1	1	3	2.33
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V002220	1FTSS34L29 DA70386	Accubull	E330	2009	5	2		Adequate	53270	Active		4 yrs/100,000 miles (small, light-duty)	12/10/2013	12/10/2008	118	1	1	3	2.33
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V002221	1FTSS34L49 DA70387	Accubull	E330	2009	5	2		Adequate	52588	Active		4 yrs/100,000 miles (small, light-duty)	11/25/2013	11/25/2008	119	1	1	3	2.33
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V002222	1FTSS34L68 DA70388	Accubull	E330	2009	0	2		Adequate	67018	Active		4 yrs/100,000 miles (small, light-duty)	12/05/2013	12/5/2008	118	1	1	3	2.33
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V000044	1FDXE4557 6H18103	Ford E350	Aerotech	2006	14	2		Good	18949	Active		4 yrs/100,000 miles (small, light-duty)	10/01/2010	10/1/2005	36	3	3	4	2.67
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V000841	1FDPE4551 9DQ30711	Ford E350	Aerotech	2009	18	3	\$68,378.00	Adequate	336970	Active	24687	5 yrs/150,000 miles (medium, light-duty)	04/23/2014	4/23/2009	114	1	1	3	1.57
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V000507	1FDPE4550 AD011159	Ford E350	Aerotech	2010	18	2	\$79,441.00	Adequate	195251	Active	25618	5 yrs/150,000 miles (medium, light-duty)	02/23/2015	2/23/2010	104	1	1	3	1.67
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V000916	1FDPE4550 DBS8400	Ford E350	Aerotech	2010	18	2	\$60,847.00	Adequate	158972	Active	25618	5 yrs/150,000 miles (medium, light-duty)	02/23/2015	2/23/2010	104	1	1	3	1.67
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V000929	1FDXE4528 DBS8400	Ford E350	Aerotech	2008	18	3	\$88,378.00	Adequate	177864	Active	24683	5 yrs/150,000 miles (medium, light-duty)	11/01/2013	12/1/2008	118	1	1	3	1.67
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V000033	1FDXE4550 DBS8400	Ford National	Aerotech	2007	16	2		Adequate	148126	Active		5 yrs/150,000 miles (medium, light-duty)	10/01/2012	10/1/2007	132	1	2	3	2.00
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V000034	1FDXE4552 DBS8400	Ford National	Aerotech	2007	16	2		Good	173385	Pending Disposal		5 yrs/150,000 miles (medium, light-duty)	10/01/2014	10/1/2009	108	1	1	4	2.00
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V000840	1FDPE455X 9DQ30710	Ford E350	Aerotech	2009	18	3	\$68,378.00	Good	215299	Active	24367	5 yrs/150,000 miles (medium, light-duty)	04/23/2014	4/23/2009	114	1	1	4	2.00
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V000912	1FDXE4549 DBS8400	Ford E350	Aerotech	2008	18	3	\$68,378.00	Good	248015	Active	24683	5 yrs/150,000 miles (medium, light-duty)	12/01/2013	12/1/2008	118	1	1	4	2.00
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V001180	1FDPE4550 AD000391	Ford E350	Aerotech	2010	18	3	\$65,261.00	Good	150519	Active	26560	5 yrs/150,000 miles (medium, light-duty)	06/30/2016	6/30/2011	87	1	1	4	2.00
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V000901	1FDPE4550 AD011160	Ford E350	Aerotech	2010	18	2	\$60,847.00	Good	149039	Active	25618	5 yrs/150,000 miles (medium, light-duty)	02/04/2015	2/4/2010	104	1	2	4	2.33
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V000502	1FDPE4550 AD011159	Ford E350	Aerotech	2010	18	2	\$60,847.00	Good	130130	Active	25618	5 yrs/150,000 miles (medium, light-duty)	02/04/2015	2/4/2010	104	1	2	4	2.33
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V001186	1FDXE4550 AD000398	Ford E350	Aerotech	2010	18	2	\$63,851.00	Good	132078	Active	26487	5 yrs/150,000 miles (medium, light-duty)	06/29/2016	6/29/2011	88	1	2	4	2.33
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V001187	1FDXE4550 AD000399	Ford E350	Aerotech	2010	18	2	\$63,851.00	Good	128960	Active	26487	5 yrs/150,000 miles (medium, light-duty)	06/29/2016	6/29/2011	88	1	2	4	2.33
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V001188	1FDPE4550 AD000398	Ford E350	Aerotech	2010	18	3	\$65,261.00	Good	126979	Active	26560	5 yrs/150,000 miles (medium, light-duty)	06/30/2016	6/30/2011	87	1	2	4	2.33
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V001189	1FDPE4550 AD000389	Ford E350	Aerotech	2010	18	3	\$65,261.00	Good	147740	Active	26560	5 yrs/150,000 miles (medium, light-duty)	06/30/2016	6/30/2011	87	1	2	4	2.33
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V001191	1FDPE4550 AD000392	Ford E350	Aerotech	2010	18	3	\$65,261.00	Good	124654	Active	26560	5 yrs/150,000 miles (medium, light-duty)	06/30/2016	6/30/2011	87	1	2	4	2.33

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Owner Name	Operator Name	Asset#	VIN	Asset Make	Asset Model	Year	Seat ADA	Seat	Original Value n	Last Conditio n	Asset Last Odomete r	Status	Sub- Grant#	EUL Category	EUL Date	In Service Date	Months in Service	Useful Life Scale	Useful Mileage Scale	Condition Assessment	SGR Avg. Scale
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V001336	1FDFE4FS4 C0821750	Ford Chevrolet	Challenger E350	2012	16	2	\$60,508.00	Good	114807	Active	27681	5 yrs/150,000 miles (medium, light-duty)	11/26/2017	11/26/2012	71	1	2	4	2.33
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V001337	1FDFE4FS6 C0821751	Ford Chevrolet	Challenger E350	2012	16	2	\$60,508.00	Good	140845	Active	27681	5 yrs/150,000 miles (medium, light-duty)	11/26/2017	11/26/2012	71	1	2	4	2.33
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V001338	1FDFE4FS8 C0821762	Ford Chevrolet	Challenger E350	2012	16	2	\$60,508.00	Good	89881	Active	27681	5 yrs/150,000 miles (medium, light-duty)	11/26/2017	11/26/2012	71	1	3	4	2.67
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V001554	1FDFE4FS6 FDK17459	Ford	Challenger	2015	18	2	\$65,794.00	Good	73117	Active	28334	5 yrs/150,000 miles (medium, light-duty)	01/30/2020	1/30/2015	44	3	4	4	3.67
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V001887	1FDFE4FS8 GDC30718	Ford	E-450 Champion Challenger	2016	18	2	\$72,872.00	Excellent	79077	Active	30762	5 yrs/150,000 miles (medium, light-duty)	05/10/2021	5/10/2016	29	4	3	5	4.00
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V001883	1FDFE4FS3 GDC30724	Ford	E-450 Champion Challenger	2016	18	2	\$72,872.00	Excellent	75882	Active	30883	5 yrs/150,000 miles (medium, light-duty)	05/13/2021	5/13/2016	29	4	3	5	4.00
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V001888	1FDFE4FSX GDC30718	Ford	E-450 Champion Challenger	2016	18	2	\$72,872.00	Excellent	49254	Active	30762	5 yrs/150,000 miles (medium, light-duty)	05/11/2021	5/11/2016	29	4	4	5	4.33
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V001890	1FDFE4FS8 GDC30721	Ford	E-450 Champion Challenger	2016	18	2	\$72,872.00	Excellent	44263	Active	30893	5 yrs/150,000 miles (medium, light-duty)	05/13/2021	5/13/2016	29	4	4	5	4.33
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V001891	1FDFE4FSX GDC30722	Ford	E-450 Champion Challenger	2016	18	2	\$72,872.00	Excellent	57181	Active	30893	5 yrs/150,000 miles (medium, light-duty)	05/19/2021	5/19/2016	29	4	4	5	4.33
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V001892	1FDFE4FS1 GDC30723	Ford	E-450 Champion Challenger	2016	18	2	\$72,872.00	Excellent	65552	Active	30883	5 yrs/150,000 miles (medium, light-duty)	05/17/2021	5/17/2016	29	4	4	5	4.33
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V001889	1FDFE4FS6 GDC30720	Ford	E-450 Champion Challenger	2016	18	2	\$72,872.00	Excellent	36408	Active	30883	5 yrs/150,000 miles (medium, light-duty)	05/11/2021	5/11/2016	29	4	5	5	4.67
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V000987	1HMBTSMK1 A4275787	Ford Aero Elite 320	Category C, Medium-duty transit	2010	28	3	\$114,718.00	Poor	240787	Pending Disposal	25618	7 yrs/200,000 miles (medium, med-duty)	04/27/2017	4/27/2010	102	1	1	1	1.00
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V000988	1HMBTSMK5 A4275789	Ford Aero Elite 320	Aero Elite 320	2010	28	3	\$114,718.00	Marginal	307069	Active	25618	7 yrs/200,000 miles (medium, med-duty)	04/27/2017	4/27/2010	102	1	1	2	1.33
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V000989	1HMBTSMK3 A4275788	Ford Aero Elite 320	Aero Elite 320	2010	28	3	\$114,718.00	Poor	287017	Pending Disposal	25618	7 yrs/200,000 miles (medium, med-duty)	04/20/2020	4/20/2013	65	2	1	1	1.33
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V000023	1FDXE4S51 2H875780	Ford ElDorado	Aerotech	2002	22	2	Adequate	22,1466	Pending Disposal	25618	7 yrs/200,000 miles (medium, med-duty)	10/01/2009	10/1/2002	192	1	1	3	1.67	
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V000025	1FDXE4S55 2H875782	Ford ElDorado	Aerotech	2002	22	2	Adequate	21,0474	Pending Disposal	25618	7 yrs/200,000 miles (medium, med-duty)	10/01/2016	10/1/2009	108	1	1	3	1.67	
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V001222	1FVACW0U1 C4LS5719	Freightliner Champion	Defender	2012	29	2	\$116,489.00	Adequate	268949	Active	26487	7 yrs/200,000 miles (medium, med-duty)	10/31/2018	10/31/2011	83	2	1	3	2.00
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V001236	1FVACW0U5 C4LS5709	Freightliner Champion	Defender	2012	29	2	\$116,489.00	Adequate	257416	Active	26487	7 yrs/200,000 miles (medium, med-duty)	12/20/2018	12/20/2011	82	2	1	3	2.00
Central Oregon Intergovernmental Council	Central Oregon Intergovernmental Council	V001873	1FDFE4FS2 JCO06339	Ford Champion	Challenger E-450	2018	18	2	\$86,792.00	Excellent	2588	Active	31389	7 yrs/200,000 miles (medium, med-duty)	06/28/2025	6/28/2018	4	5	5	5	5.00
City of Albany	City of Albany	V000004	15GCG02914 51073313	Gillig	Low-floor	2005	34	2	Marginal	428584	Active	25615	12 yrs/500,000 miles (large, heavy-duty)	01/01/2017	1/1/2005	165	1	2	2	1.67	
City of Albany	City of Albany	V0000975	1NPMMAEL B4CB4280	ElDorado	EZ Rider II	2010	36	2	338155	Adequate	236111	Active	25615	12 yrs/500,000 miles (large, heavy-duty)	7/20/2012	7/20/2000	219	1	4	3	2.67
City of Albany	City of Albany	V0000974	1NPMMAEL B4CB4280	ElDorado	EZ Rider II	2010	36	2	326180	Adequate	234154	Active	25615	12 yrs/500,000 miles (large, heavy-duty)	7/20/2012	7/20/2010	99	3	4	3	3.33
City of Albany	City of Albany	V001559	15GCG02712 E7183019	Gillig	Low Floor	2014	35	2	377577.5	Excellent	134777	Active	25036	11 yrs/500,000 miles (large, heavy-duty)	2/11/2027	2/11/2015	44	4	4	5	4.33
City of Albany	City of Albany	V002233	15GG682714 F1183109	Gillig	Low Floor	2015	36	2	Good	1500	Active	1500	12 yrs/500,000 miles (large, heavy-duty)	03/02/2027	3/2/2015	43	4	5	4	4.33	
City of Albany	City of Albany	V002232	15GG02713 G5190884	Gillig	Low Floor	2017	36	2	Excellent	1500	Active	1500	12 yrs/500,000 miles (large, heavy-duty)	12/21/2029	12/21/2017	10	5	5	5	5.00	
City of Albany	City of Albany	V002234	15GG02715 G5190884	Gillig	Low Floor	2017	36	2	Excellent	1500	Active	1500	12 yrs/500,000 miles (large, heavy-duty)	12/13/2029	12/13/2017	10	5	5	5	5.00	
City of Albany	City of Albany	V000002	2G1WF52E2 48423784	CHEV	Impala	2004	5	0	Poor	170338	Active	24618	4 yrs/100,000 miles (small, light-duty)	02/24/2008	2/24/2003	188	1	1	1	1.00	
City of Albany	City of Albany	V000003	2G1WF52E7 48433717	CHEV	Impala	2004	5	0	Poor	137602	Active	24618	4 yrs/100,000 miles (small, light-duty)	01/01/2006	1/1/2003	189	1	1	1	1.00	
City of Albany	City of Albany	V000763	1GBDV3W1 20FRADE7	Chevrolet Brain	Category E-3, Modified Minivan	2010	12	2	\$36,019.00	Poor	148528	Active	24618	4 yrs/100,000 miles (small, light-duty)	05/12/2012	5/12/2007	137	1	1	1	1.00
City of Albany	City of Albany	V000929	AR164541	Entanvan	Modified Minivan	2010	5	2	\$37,319.00	Marginal	117333	Active	26079	4 yrs/100,000 miles (small, light-duty)	01/07/2014	1/7/2009	117	1	1	2	1.33

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Owner Name	Operator Name	Asset#	VIN	Asset Make	Asset Model	Year	Seat ADA	Seat ADA	Original Value	Last Condition	Asset Last Odometer	Status	Sub-Grant#	EUL Category	EUL Date	In Service Date	Months in Service	Useful Life Scale	Useful Mileage Scale	Condition Assessment Scale	SGR Avg. Scale
City of Albany	City of Albany	V001204	2DRND6G7	Dodge	Grand Caravan	2011	2	2	\$55,824.00	Marginal	112049	Active	26577	4 yrs/100,000 miles (small, light-duty)	09/06/2015	9/6/2010	97	1	1	1	1.33
City of Albany	City of Albany	V001205	BR1784H1	Dodge	Grand Caravan	2011	2	2	\$35,824.00	Marginal	109117	Active	26577	4 yrs/100,000 miles (small, light-duty)	09/06/2015	9/6/2010	97	1	1	1	1.33
City of Albany	City of Albany	V001300	BR195010	Dodge	Caravan	2011	2	2	\$40,174.00	Adequate	84449	Active	27696	4 yrs/100,000 miles (small, light-duty)	06/25/2016	6/25/2011	88	1	2	3	2.00
City of Albany	City of Albany	V000930	1FDFE4551	Stearns	Category D, Minuteman III daily bus	2009	12	2	\$49,311.00	Excellent	27377	Active	26078	5 yrs/150,000 miles (medium, light-duty)	11/20/2014	11/20/2009	107	1	5	5	3.67
City of Albany	City of Albany	V001469	1FD9F5G3V8	Ford	2010 1500 Super Duty	2014	16	2	\$80,989.00	Excellent	29913	Active	27696	7 yrs/250,000 miles (medium, heavy-duty)	05/06/2021	5/6/2014	53	3	5	5	4.33
City of Albany	City of Albany	V001439	15GGB27118	Gillig	Low-Floor	2013	15	2	\$380,000.00	Good	158045	Active	27478	12 yrs/500,000 miles (large, heavy-duty)	01/28/2026	1/28/2014	57	4	4	4	4.00
City of Albany	City of Albany	V001440	15GGB27110	Gillig	Low Floor	2013	15	2	\$380,000.00	Good	180271	Active	27478	12 yrs/500,000 miles (large, heavy-duty)	01/20/2026	1/20/2014	57	4	4	4	4.00
City of Albany	City of Albany	V001448	2CDK0CC8	Dodge	Braun Envirovan	2014	5	2	\$40,975.00	Excellent	9284	Active	27060	4 yrs/100,000 miles (small, light-duty)	01/28/2018	1/28/2013	69	1	1	1	3.67
City of Albany	City of Albany	V000977	1G8B3A468	Chevrolet	Senator	2010	17	4	\$73,681.00	Marginal	136818	Active	26101	5 yrs/150,000 miles (medium, light-duty)	06/07/2015	6/7/2010	100	1	2	2	1.67
City of Albany	City of Albany	V000990	1GB95A465	Chevrolet	Senator	2010	17	4	\$73,681.00	Marginal	119259	Active	26101	5 yrs/150,000 miles (medium, light-duty)	06/23/2015	6/23/2010	100	1	2	2	1.67
City of Albany	City of Albany	V002021	1G8EAV199	Chevrolet	Senator	2009	21	2	\$138,884.00	Marginal	138884	Active	26101	5 yrs/150,000 miles (medium, light-duty)	09/01/2016	9/1/2011	85	1	2	2	1.67
City of Albany	City of Albany	V001670	1F3465G368	Chevrolet	ARBCC	2016	16	4	\$129,383.00	Good	46909	Active	30728	12 yrs/500,000 miles (large, heavy-duty)	05/06/2021	5/6/2016	29	4	4	4	4.00
City of Albany	City of Albany	V001251	1G8E6B637	Chevrolet	Spirit of Mobility	2011	20	2	\$125,941.00	Marginal	125998	Active	26583	7 yrs/200,000 miles (medium, med-duty)	05/11/2019	5/11/2012	77	2	3	2	2.33
City of Albany	City of Albany	V001542	1GBR6B636	Chevrolet	Spirit of Mobility	2011	20	2	\$125,941.00	Marginal	106374	Active	26583	7 yrs/200,000 miles (medium, med-duty)	05/03/2019	5/3/2012	77	2	3	2	2.33
City of Albany	City of Albany	V001671	1B180M44	Artec	ARBCC	2016	20	3	\$130,407.00	Good	46732	Active	30407	10 yrs/350,000 miles (medium, heavy-duty)	05/09/2023	5/5/2016	29	4	5	4	4.33
City of Albany	City of Albany	V001672	1GB95B630	Chevrolet	ARBCC	2016	20	3	\$130,407.00	Good	41797	Active	30407	10 yrs/350,000 miles (medium, heavy-duty)	05/12/2023	5/12/2016	29	4	5	4	4.33
City of Corvallis	City of Corvallis	V002012	1H4BTSMK1	International	Aerolite Navistar	2010	30	1	Adequate	17700	Active		10 yrs/350,000 miles (medium, heavy-duty)	06/08/2020	6/8/2010	100	2	1	3	2.67	
City of Corvallis	City of Corvallis	V002001	1B2H9139	International	Low Floor	2005	32	2	Marginal	105000	BackupSp	are	12 yrs/500,000 miles (large, heavy-duty)	06/30/2017	6/30/2005	159	1	5	2	2.67	
City of Corvallis	City of Corvallis	V002005	5107A859	Gillig	Low Floor	2002	32	2	Marginal	110000	BackupSp	are	12 yrs/500,000 miles (large, heavy-duty)	02/28/2014	2/28/2002	200	1	5	2	2.67	
City of Corvallis	City of Corvallis	V002006	11072508	Gillig	Trolley	1996	28	1	Marginal	110110	Active		12 yrs/500,000 miles (large, heavy-duty)	02/28/2015	2/28/2003	188	1	5	2	2.67	
City of Corvallis	City of Corvallis	V002002	1C9S2HA58	Chenca	Low Floor	2007	32	2	Adequate	110000	BackupSp	are	12 yrs/500,000 miles (large, heavy-duty)	08/29/2019	6/29/2007	136	2	5	3	3.33	
City of Corvallis	City of Corvallis	V002003	15GGB2715	Gillig	Low Floor	2009	32	2	Good	110000	Active		12 yrs/500,000 miles (large, heavy-duty)	06/19/2021	6/19/2009	112	2	5	4	3.67	
City of Corvallis	City of Corvallis	V002004	15GGB2717	Gillig	Low Floor	2009	32	2	Good	110000	Active		12 yrs/500,000 miles (large, heavy-duty)	06/19/2021	6/19/2009	112	2	5	4	3.67	
City of Corvallis	City of Corvallis	V002007	15GGB2711	Gillig	Low Floor	2010	32	2	Good	110000	Active		12 yrs/500,000 miles (large, heavy-duty)	04/30/2022	4/30/2010	101	3	5	4	4.00	
City of Corvallis	City of Corvallis	V002010	A1177955	Gillig	Low Floor	2012	32	2	Good	110000	Active		12 yrs/500,000 miles (large, heavy-duty)	10/10/2024	10/10/2012	72	4	5	4	4.33	
City of Corvallis	City of Corvallis	V002011	15GGB2712	Gillig	Low Floor	2012	32	2	Good	110000	Active		12 yrs/500,000 miles (large, heavy-duty)	10/10/2024	10/10/2012	72	4	5	4	4.33	
City of Corvallis	City of Corvallis	V002008	C1180282	Gillig	Low Floor	2010	32	2	Good	110000	Active		12 yrs/500,000 miles (large, heavy-duty)	04/30/2020	4/30/2018	5	5	5	5	4.67	
City of Corvallis	City of Corvallis	V002009	15GGB2715	Gillig	Low Floor	2010	32	2	Good	110000	Active		12 yrs/500,000 miles (large, heavy-duty)	04/30/2020	4/30/2018	5	5	5	5	4.67	
City of Corvallis	City of Corvallis	V002013	15GGB2717	Gillig	Low Floor	2014	32	2	Excellent	110000	Active		12 yrs/500,000 miles (large, heavy-duty)	04/17/2026	4/17/2014	54	4	5	5	4.67	
City of Corvallis	City of Corvallis	V002014	15GGB2713	Gillig	Low Floor	2014	32	2	Excellent	110000	Active		12 yrs/500,000 miles (large, heavy-duty)	04/17/2026	4/17/2014	54	4	5	5	4.67	
City of Corvallis	City of Corvallis	V002015	E1162550	Gillig	Low Floor	2015	32	2	Excellent	110110	Active		12 yrs/500,000 miles (large, heavy-duty)	07/24/2027	7/24/2015	39	4	5	5	4.67	
City of Corvallis	City of Corvallis	V002016	F1163479	Gillig	Low Floor	2017	32	2	Excellent	100110	Active		12 yrs/500,000 miles (large, heavy-duty)	04/28/2029	4/28/2017	18	5	5	5	5.00	
City of Corvallis	City of Corvallis	V002017	15GGB2719	Gillig	Low Floor	2017	32	2	Excellent	100110	Active		12 yrs/500,000 miles (large, heavy-duty)	04/28/2029	4/28/2017	18	5	5	5	5.00	
City of Corvallis	City of Corvallis	V002018	H1187269	Gillig	Low Floor	2018	32	2	Excellent	110110	Active		12 yrs/500,000 miles (large, heavy-duty)	02/19/2030	2/19/2018	8	5	5	5	5.00	
City of Corvallis	City of Corvallis	V002018	J3188751	Gillig	Low Floor	2018	32	2	Excellent	110110	Active		12 yrs/500,000 miles (large, heavy-duty)	02/19/2030	2/19/2018	8	5	5	5	5.00	
City of Lebanon	City of Lebanon	V000180	1FDXE45S2	Ford	El Dorado Apolloch	2002	12	2	Poor	111581	Active		4 yrs/100,000 miles (small, light-duty)	01/01/2005	1/1/2001	213	1	1	1	1.00	
City of Lebanon	City of Lebanon	V000864	2HA76680	Ford	Braun Transzort	2009	5	1	\$49,381.00	Good	6076	Active	25634	4 yrs/100,000 miles (small, light-duty)	09/29/2013	9/29/2008	121	1	5	4	3.33
City of Lebanon	City of Lebanon	V000906	1FDFE45S7	Ford	Stairone Senator	2009	19	2	\$60,000.00	Adequate	158101	Active	24344	5 yrs/150,000 miles (medium, light-duty)	05/28/2014	5/28/2009	113	1	1	3	1.67
City of Lebanon	City of Lebanon	V000848	1FDFE45S9	Ford	Stairone Senator	2009	14	2	\$55,196.00	Adequate	137134	Active	25634	5 yrs/150,000 miles (medium, light-duty)	08/13/2014	8/13/2009	110	1	2	3	2.00

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Owner Name	Operator Name	Asset#	VIN	Asset Make	Asset Model	Year	Seat ADA	Seat	Original Value	Last Condition	Asset Last Odometre	Status	Sub-Grant#	EUL Category	EUL Date	In Service Date	Months In Service	Useful Life Mileage Scale	Useful Mileage Scale	Condition Assessment Scale	SGR Avg. Scale
City of Lebanon	City of Lebanon	V001922	1FDFAF8XJ0C01504	Ford	E450 Eboxon ECH II	2018	4	4	\$71,880.32	Excellent	5640	Active	31453	5 yrs/150,000 miles (medium, light-duty)	04/09/2023	4/9/2018	6	5	5	5	5.00
City of Milton-Freewater	City of Milton-Freewater	V000887	1FD4E455XAD000306	Ford	E4000 Super Duty	2010	11	2	\$42,928.00	Good	17085	Active	25639	5 yrs/150,000 miles (medium, heavy-duty)	01/13/2014	1/13/2009	117	1	5	4	3.33
City of Milton-Freewater	City of Milton-Freewater	V000813	1FD4E455XAD000306	Ford	E4000 Super Duty	2008	14	2	\$53,774.00	Adquate	192870	Active	24284	5 yrs/150,000 miles (medium, light-duty)	05/14/2013	5/14/2008	125	1	1	3	1.67
City of Pendleton	City of Pendleton	V000764	1E8RHH4H58B150014	Dodge	Charger	2008	4	1		Marginal	129778	Active		4 yrs/100,000 miles (small, light-duty)	01/01/2013	1/1/2008	129	1	1	2	1.33
City of Pendleton	City of Pendleton	V000765	1E8RHH4H58B150014	Dodge	Charger	2008	4	1		Marginal	163593	Active		4 yrs/100,000 miles (small, light-duty)	01/01/2012	1/1/2007	141	1	1	2	1.33
City of Pendleton	City of Pendleton	V001501	2C4R0CGC5E0000000	Dodge	Grand Caravan	2014	7	1	\$40,124.00	Adquate	94577	Active	29355	4 yrs/100,000 miles (small, light-duty)	08/27/2018	8/27/2013	62	1	3	3	2.00
City of Pendleton	City of Pendleton	V001574	1FDE40501F0000000	Ford	Medium light-duty	2015	1	1	\$39,440.00	Adquate	63432	Active	23946	4 yrs/100,000 miles (small, light-duty)	05/12/2019	6/12/2014	52	1	3	3	2.33
City of Pendleton	City of Pendleton	V00277	XK00038	Ford	Medium light-duty	1998	14	2		Poor	252354	Active		5 yrs/150,000 miles (medium, light-duty)	01/01/2004	1/1/1999	237	1	1	1	1.00
City of Pendleton	City of Pendleton	V000844	9DA42263	Ford	StarTrans Saverator	2009	14	2	\$61,152.00	Adquate	30824	Active	25640	5 yrs/150,000 miles (medium, light-duty)	06/04/2014	6/4/2009	112	1	5	3	3.00
City of Sandy	City of Sandy	V002180	1S5G82110	GILLIG	ELDKR400LF	2008	4	2		Poor	571971	Active		12 yrs/500,000 miles (large, heavy-duty)	09/29/2020	9/29/2008	121	2	1	1	1.33
City of Sandy	City of Sandy	V000855	1N8MMA0L0	Eldorado	EZ Rider II	2010	3F	4	\$311,942.00	Marginal	403742	Active	25643	12 yrs/500,000 miles (large, heavy-duty)	05/14/2022	5/14/2010	101	3	2	2	2.33
City of Sandy	City of Sandy	V007235	1S5G8271X	Gillig	Low Floor	2011	31	2	\$348,005.00	Adquate	133672	Active	26546	(large, heavy-duty)	01/24/2024	1/24/2012	81	3	3	3	3.00
City of Sandy	City of Sandy	V001900	1S5G83210	Gillig Low Floor	Bus	2017			\$405,955.00	Excellent	84875	Active	30411	(large, heavy-duty)	03/09/2029	3/9/2017	19	5	5	5	5.00
City of Sandy	City of Sandy	V002181	1FMCUR868	FORD	ESCAPE	2009	4	0		Marginal	87255	Backlog/Spare		4 yrs/100,000 miles (small, light-duty)	02/27/2013	2/27/2008	128	1	7	2	1.67
City of Sandy	City of Sandy	V001557	57WMD2A67	Volvo	MINI	2014	4	1	\$50,886.00	Good	78916	Active	29294	4 yrs/100,000 miles (small, light-duty)	03/13/2019	3/13/2014	55	1	4	4	2.33
City of Sandy	City of Sandy	V001724	EM10186	Venturas	MINI	2016	5	1	\$46,699.00	Good	36139	Active	30729	4 yrs/100,000 miles (small, light-duty)	08/10/2020	8/10/2015	38	2	4	4	3.33
City of Sandy	City of Sandy	V000895	1FDEE3F50	Ford	StarTrans Saverator	2010	12	3	\$67,421.00	Poor	148455	Active	26106	5 yrs/150,000 miles (medium, light-duty)	09/03/2015	9/3/2010	97	1	2	1	1.33
City of Sandy	City of Sandy	V001538	1G86G6G00	Chevrollet	Spirit of Mobility	2014	11	2	\$110,133.00	Poor	83680	Active	29294	5 yrs/150,000 miles (medium, light-duty)	11/11/2019	11/11/2014	47	2	3	1	2.00
City of Sandy	City of Sandy	V001773	1G86G6G00	Chevrollet	Arctic	2016	16	2	\$118,916.00	Poor	35843	Active	30411	5 yrs/150,000 miles (medium, light-duty)	07/01/2021	7/1/2016	27	4	5	1	3.33
City of Sandy	City of Sandy	V001863	1G86G6G00	Chevrollet	Arctic	2016	16	2	\$118,916.00	Adquate	9289	Active	31564	5 yrs/150,000 miles (medium, light-duty)	08/29/2022	8/29/2017	14	5	5	3	4.33
City of Sandy	City of Sandy	V000436	1FDEE4538	Ford	Bus	2006	15	2		Poor	248494	Disposal		7 yrs/200,000 miles (medium, light-duty)	01/01/2015	1/1/2008	129	1	1	1	1.00
City of Sandy	City of Sandy	V001339	1FVACWU02	Freightliner	Champion Defender	2013	26	2	\$134,064.00	Marginal	200288	Active	27717	7 yrs/200,000 miles (medium, med-duty)	11/12/2019	11/12/2012	71	2	1	2	1.67
City of Silverton	City of Silverton	V000971	1FDEE4538	Dodge	Braun Enterprise	2010	4	2	\$38,019.00	Good	69211	Active	25876	4 yrs/100,000 miles (small, light-duty)	01/25/2014	1/25/2009	117	1	3	4	2.67
City of Silverton	City of Silverton	V001384	1FMEZEL3	Ford	E295 Van	2013	8	2	\$38,795.00	Good	37305	Active	28612	4 yrs/100,000 miles (small, light-duty)	01/21/2017	1/21/2012	81	1	4	4	3.00
City of Silverton	City of Silverton	V001057	1FDFAF8XJ0C01504	Ford	StarTrans Saverator	2009	14	2	\$59,066.00	Adquate	33184	Active	25844	5 yrs/150,000 miles (medium, light-duty)	11/30/2014	11/30/2009	106	1	5	3	3.00
City of Sweet Home	Senior Citizens of Sweet Home, Inc.	V000866	1G86G6G00	Chevrollet	StarTrans	2009	20	2	\$113,330.00	Adquate	318489	Active	25847	10 yrs/350,000 miles (medium, heavy-duty)	11/04/2019	11/4/2009	107	2	2	3	2.33
City of Sweet Home	Senior Citizens of Sweet Home, Inc.	V000867	1G86G6G00	Chevrollet	StarTrans	2009	16	2	\$91,914.00	Adquate	263519	Active	25617	10 yrs/350,000 miles (medium, heavy-duty)	11/04/2016	11/4/2009	107	1	1	3	1.67
City of Woodburn	City of Woodburn	V000785	1G86G6G00	Chevrollet	Champion	2007	36	2		Marginal	137780	Active	23041	10 yrs/350,000 miles (medium, heavy-duty)	10/01/2017	10/1/2007	132	1	4	2	2.33
City of Woodburn	City of Woodburn	V000868	4UZAB00T0	Freightliner	Champion-CTS	2009	35	2	\$174,614.00	Good	167238	Active	25649	10 yrs/350,000 miles (medium, heavy-duty)	11/25/2019	11/25/2009	107	2	4	4	3.33
City of Woodburn	City of Woodburn	V001934	1G86G6G00	Champion	RE208	2006	30	2		Adquate	141704	Active		(large, heavy-duty)	02/01/2018	2/1/2006	152	1	4	3	2.67
City of Woodburn	City of Woodburn	V001955	4UZAB00T0	Champion	Bus	2009	30	2		Adquate	170610	Active		12 yrs/500,000 miles (large, heavy-duty)	02/01/2021	2/1/2009	116	2	4	3	3.00
City of Woodburn	City of Woodburn	V001552	1S5G8271X	Gillig	Low Floor	2015	40	2	\$388,630.00	Excellent	65588	Active	23041	12 yrs/500,000 miles (large, heavy-duty)	02/05/2027	2/6/2015	44	4	5	5	4.67
City of Woodburn	City of Woodburn	V000785	1G86G6G00	Chevrollet	Venture	2002	5	1		Poor	110973	Active		4 yrs/100,000 miles (small, light-duty)	10/01/2006	10/1/2001	204	1	1	1	1.00
City of Woodburn	City of Woodburn	V001967	1G86G6G00	Chevrollet	Minivan	2002	4	1		Marginal	111450	Active		4 yrs/100,000 miles (small, light-duty)	02/01/2006	2/1/2001	212	1	1	2	1.33
City of Woodburn	City of Woodburn	V000758	1G86G6G00	Chevrollet	Uplander	2006	5	2		Good	121440	Active		4 yrs/100,000 miles (small, light-duty)	10/1/2010	10/1/2005	156	1	1	4	2.00
City of Woodburn	City of Woodburn	V001918	1G86G6G00	Chevrollet	Minivan	2006	4	1		Good	125290	Active		4 yrs/100,000 miles (small, light-duty)	02/01/2010	2/1/2005	164	1	1	4	2.00
City of Woodburn	City of Woodburn	V000788	1G86G6G00	Ford Eldorado	Aerotech 220	2008	10	2	\$60,849.00	Good	78880	Active	24414	12 yrs/500,000 miles (medium, heavy-duty)	12/05/2012	12/5/2007	130	1	2	4	2.33
City of Woodburn	City of Woodburn	V001118	2DRFADDE2	Dodge	Grand Caravan	2010	6	2	\$43,048.00	Excellent	57792	Active	26566	4 yrs/100,000 miles (small, light-duty)	05/23/2015	5/23/2010	101	1	3	5	3.00



Owner Name	Operator Name	Asset#	VIN	Asset Make	Asset Model	Year	Seat ADA	Original Value	Last Condition	Asset Odometer	Status	Sub-Grant#	EUL Category	EUL Date	In Service Date	Months In Service	Useful Life	Useful Mileage	Condition Assessment	SGR Avg. Scale
City of Woodburn	City of Woodburn	V001919	2G3EN4DE2	Dodge	Minivan	2011	1	\$46,384.00	Excellent	62037	Active		4 yrs/100,000 miles (small, light-duty)	02/01/2015	2/1/2010	104	1	3	5	3.00
City of Woodburn	City of Woodburn	V001959	STWAD01A60	MV-1	Minivan	2015	1	\$46,384.00	Excellent	27857	Active	28666	4 yrs/100,000 miles (small, light-duty)	04/01/2019	4/1/2014	54	1	4	5	3.33
City of Woodburn	City of Woodburn	V001482	57WMDA60	Mini	MC-1	2014	4	\$46,384.00	Excellent	24085	Active		4 yrs/100,000 miles (small, light-duty)	05/16/2018	5/16/2013	65	1	5	5	3.67
City of Woodburn	City of Woodburn	V001960	EM100115	Venetas	Minivan	2018	4		Excellent	1480	Active		4 yrs/100,000 miles (small, light-duty)	04/01/2019	4/1/2014	54	1	5	5	3.67
City of Woodburn	City of Woodburn	V001921	2C7WD08G	Dodge	Minivan	2016	12		Good	7880	Active		5 yrs/150,000 miles (medium, light-duty)	02/01/2013	2/1/2008	128	1	3	4	2.67
City of Woodburn	City of Woodburn	V001179	1D95A168X	Ford	Charger	2011	12	\$60,645.00	Excellent	54656	Active	26566	5 yrs/150,000 miles (medium, light-duty)	07/09/2016	7/8/2011	87	1	4	5	3.33
City of Woodburn	City of Woodburn	V001920	B1180278	Chevrolt	Challenger	2011	12		Excellent	54656	Active		5 yrs/150,000 miles (medium, light-duty)	07/09/2016	7/8/2011	87	1	4	5	3.33
City of Woodburn	City of Woodburn	V001959	B1180278	Chevrolt	Charger	2011	12		Excellent	54656	Active		5 yrs/150,000 miles (medium, light-duty)	07/09/2016	7/8/2011	87	1	4	5	3.33
City of Woodburn	City of Woodburn	V001532	F0DEE3F53	Ford	Culca-Way	2015	12		Excellent	25726	Active		5 yrs/150,000 miles (medium, light-duty)	04/01/2020	4/1/2015	62	1	3	5	4.33
City of Woodburn	City of Woodburn	V001532	F0DEE3F53	Ford	Culca-Way	2015	12		Excellent	25726	Active		5 yrs/150,000 miles (medium, light-duty)	04/01/2020	4/1/2015	62	1	3	5	4.33
City of Woodburn	City of Woodburn	V001532	F0DEE3F53	Ford	Culca-Way	2015	14	\$59,883.00	Excellent	25350	Active	28307	12 yrs/500,000 miles (large, heavy-duty)	10/08/2021	10/8/2016	24	4	5	5	4.67
City of Woodburn	City of Woodburn	V001498	F0DEE3F53	Ford	Culca-Way	2015	14	\$140,853.00	Marginal	284254	Active	28469	12 yrs/500,000 miles (large, heavy-duty)	08/21/2026	8/21/2014	50	4	3	2	3.00
City of Woodburn	City of Woodburn	V001498	F0DEE3F53	Ford	Culca-Way	2015	37	\$140,853.00	Marginal	242179	Active	28469	12 yrs/500,000 miles (large, heavy-duty)	08/02/2026	8/2/2014	50	4	4	2	3.33
City of Woodburn	City of Woodburn	V002019	F0ACWDT4	Freighliner	Champion	2016	37		Good	7500	Active		12 yrs/500,000 miles (large, heavy-duty)	07/08/2029	7/8/2017	15	5	5	4	4.67
City of Woodburn	City of Woodburn	V000905	1DFE4555	Ford	Siarans Searator	2009	16	\$73,492.00	Poor	283298	Active	28519	5 yrs/150,000 miles (medium, light-duty)	08/17/2014	8/17/2009	110	1	1	1	1.00
City of Woodburn	City of Woodburn	V001469	FD0E5P53	Ford	Aerotech	2014	14	\$59,841.00	Good	100365	Active	27663	5 yrs/150,000 miles (medium, light-duty)	03/14/2019	3/14/2014	55	2	3	4	3.00
City of Woodburn	City of Woodburn	V002022	1DFE4559	Ford	Aerotech	2009	12		Adequate	1710	Active		5 yrs/200,000 miles (medium, light-duty)	12/04/2016	12/4/2009	106	1	5	3	3.00
Columbia County	Columbia County	V001843	4U2ABD078	Freighliner	Champion CTS RE	2015	33	\$216,535.57	Excellent	60546	Active	28038	10 yrs/250,000 miles (medium, heavy-duty)	12/29/2025	12/29/2015	34	4	5	5	4.67
Columbia County	Columbia County	V000812	4U2ABD074	Champion	CTS RE 380	2009	43	\$172,652.00	Adequate	280131	Active		12 yrs/500,000 miles (large, heavy-duty)	05/22/2021	5/22/2009	113	2	3	3	2.67
Columbia County	Columbia County	V000870	4U2ABD074	Champion	CTS RE	2010	43	\$190,168.00	Good	214851	Active	28520	12 yrs/500,000 miles (large, heavy-duty)	04/29/2022	4/29/2010	102	3	4	4	3.67
Columbia County	Columbia County	V000063	ZFNAZAS044	Ford	Liberty - modified	2004	6		Poor	280046	Pending Disposal		4 yrs/100,000 miles (small, light-duty)	01/01/2008	1/1/2003	189	1	1	1	1.00
Columbia County	Columbia County	V000066	BAS12E4	Chevy	Uplander	2007	3		Poor	285556	Active		4 yrs/100,000 miles (small, light-duty)	01/01/2011	1/1/2006	153	1	1	1	1.00
Columbia County	Columbia County	V000062	7D129372	Chevy	Modified van	2001	2		Marginal	334479	Pending Disposal		4 yrs/100,000 miles (small, light-duty)	01/01/2005	1/1/2000	225	1	1	1	1.33
Columbia County	Columbia County	V000067	1GBDV131X	Chevy	Amerivan	2007	3		Good	228702	Active		4 yrs/100,000 miles (small, light-duty)	01/01/2011	1/1/2006	153	1	1	1	2.00
Columbia County	Columbia County	V001584	1FDEE3FL3	Ford	Gashen II	2015	9	\$89,843.00	Excellent	144019	Active	28038	4 yrs/100,000 miles (small, light-duty)	05/19/2019	5/18/2014	53	1	1	1	2.33
Columbia County	Columbia County	V001840	1F06A0M6	Ford	Transit Works	2017	3	\$72,645.00	Excellent	32281	Active	30412	4 yrs/100,000 miles (small, light-duty)	06/01/2021	6/1/2016	28	3	4	5	4.00
Columbia County	Columbia County	V000069	1FD0E35L0	Ford	Eldorado	2007	9		Adequate	372852	Active		5 yrs/150,000 miles (medium, light-duty)	01/01/2011	1/1/2006	153	1	1	3	1.67
Columbia County	Columbia County	V000811	1DFE4555	Eldorado	Aerotech 240	2008	16	\$62,949.00	Adequate	33142	Active	24265	5 yrs/150,000 miles (medium, light-duty)	04/13/2014	4/13/2009	114	1	1	3	1.67
Columbia County	Columbia County	V000891	1GB95A62	Chevrolt	Siarans Searator	2010	14	\$82,277.00	Adequate	235093	Active	25620	5 yrs/150,000 miles (medium, light-duty)	01/20/2015	1/20/2010	105	1	1	3	1.67
Columbia County	Columbia County	V001325	1GB866B19	Chevrolt	Category D medium size light duty bus	2012	8	\$84,531.00	Adequate	242745	Active	27479	5 yrs/150,000 miles (medium, light-duty)	11/01/2017	11/1/2012	71	1	1	3	1.67
Columbia County	Columbia County	V000068	1FD0E35L9	Ford	Eldorado	2007	9		Good	362425	Active		5 yrs/150,000 miles (medium, light-duty)	01/01/2011	1/1/2006	153	1	1	4	2.00
Columbia County	Columbia County	V000833	1FD0E45528	Ford Eldorado	Aerotech 240	2008	14	\$61,888.00	Good	360514	Active	24313	5 yrs/150,000 miles (medium, light-duty)	09/12/2013	9/12/2008	121	1	1	4	2.00
Columbia County	Columbia County	V000834	D85457546	Ford Eldorado	Aerotech 240	2008	14	\$61,888.00	Good	304828	Active	24313	5 yrs/150,000 miles (medium, light-duty)	09/12/2013	9/12/2008	121	1	1	4	2.00
Columbia County	Columbia County	V001324	1GB95B89	Chevrolt	Ekhart ECU	2012	4	\$84,531.00	Good	284294	Active	27479	5 yrs/150,000 miles (medium, light-duty)	11/01/2017	11/1/2012	71	1	1	4	2.00
Columbia County	Columbia County	V001326	1GB95A62	Chevrolt	Ekhart ECU	2012	4	\$84,531.00	Good	202183	Active	27479	5 yrs/150,000 miles (medium, light-duty)	11/01/2017	11/1/2012	71	1	1	4	2.00
Columbia County	Columbia County	V000070	1GB95W124	Chevrolt	Eldorado Aero Elle	2007	28	\$100,870.00	Marginal	401976	Active		7 yrs/200,000 miles (medium, med-duty)	09/01/2014	9/1/2007	133	1	1	2	1.33
Columbia County	Columbia County	V000793	1GB95W124	Chevrolt	Eldorado Aero Elle	2007	28	\$110,117.00	Adequate	319822	Active	24313	7 yrs/200,000 miles (medium, med-duty)	12/09/2015	12/9/2008	118	1	1	3	1.67

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Owner Name	Operator Name	Asset#	VIN	Asset Make	Asset Model	Year	Seat	Seat ADA	Original Last Value	Original Condition	Asset Last Odometer	Status	Sub-Grant#	EUL Category	EUL Date	In Service Date	Months in Service	Useful Life Mileage Scale	Useful Mileage Scale	Condition Assessment Scale	BGR Avg. Scale
Columbia County	Columbia County	V001219	1FVACD1618181818	Freightliner	Turtle Top Odyssey 18M	2011	31	0	\$138,822.00	Good	285327	Active	26489	7 yrs/200,000 miles (medium, med-duty)	11/15/2011	83	2	1	4	3.33	
Columbia County	Columbia County	V001731	1G869B630000000000	Aztec	Spirit of Mobility	2015	26	2	\$132,116.00	Excellent	90571	Active	30412	7 yrs/200,000 miles (medium, med-duty)	08/19/2013	26	4	4	5	4.33	
Columbia County	Columbia County	V001732	1FVACD1618181818	Freightliner	Turtle Top Odyssey 18M	2011	31	0	\$138,822.00	Good	285327	Active	26489	7 yrs/200,000 miles (medium, med-duty)	11/15/2011	83	2	1	4	3.33	
Community Connection of Northeast Oregon, Inc. (Linn)	Community Connection of Northeast Oregon, Inc. (Linn)	V000821	5B44P8762	Honkton	Villager 178	2009	32	2	\$125,758.00	Good	216558	Active	24314	10 yrs/350,000 miles (medium, heavy-duty)	07/01/2019	111	2	3	4	3.00	
Community Connection of Northeast Oregon, Inc. (Baker)	Community Connection of Northeast Oregon, Inc. (Baker)	V000820	5B44P8762	Honkton	Villager 178	2009	32	2	\$125,758.00	Good	216558	Active	24314	10 yrs/350,000 miles (medium, heavy-duty)	07/01/2019	111	2	3	4	3.00	
Community Connection of Northeast Oregon, Inc. (Baker)	Community Connection of Northeast Oregon, Inc. (Baker)	V000862	1G8DVT3E8	Chevy	modified minivan	2005	5	1	\$48,119.00	Marginal	125953	Active	25623	4 yrs/100,000 miles (small, light-duty)	01/01/2009	177	1	1	1	1.00	
Community Connection of Northeast Oregon, Inc. (Baker)	Community Connection of Northeast Oregon, Inc. (Baker)	V000843	1DH44466	Dodge	Braun Entervan	2009	5	2	\$48,119.00	Marginal	125953	Active	25623	4 yrs/100,000 miles (small, light-duty)	06/22/2013	124	1	1	2	1.33	
Community Connection of Northeast Oregon, Inc. (Linn)	Community Connection of Northeast Oregon, Inc. (Linn)	V000337	1DH44466	Dodge	Braun Entervan	2009	5	2	\$48,119.00	Marginal	125953	Active	25623	4 yrs/100,000 miles (small, light-duty)	07/27/2013	123	1	1	2	1.33	
Community Connection of Northeast Oregon, Inc. (Wallowa)	Community Connection of Northeast Oregon, Inc. (Wallowa)	V000884	1G8DVT3E8	Chevy	modified van	2005	6	1	\$48,119.00	Adequate	168413	Active	25621	4 yrs/100,000 miles (small, light-duty)	01/01/2008	177	1	1	3	1.57	
Community Connection of Northeast Oregon, Inc. (Baker)	Community Connection of Northeast Oregon, Inc. (Baker)	V000862	1FTSS34L19	Dodge	Braun Transporter	2009	8	1	\$48,951.00	Adequate	77625	Active	25623	4 yrs/100,000 miles (small, light-duty)	09/21/2013	121	1	2	3	2.00	
Community Connection of Northeast Oregon, Inc. (Linn)	Community Connection of Northeast Oregon, Inc. (Linn)	V001086	1F5AP0L31	Ford	Fusion Hybrid Sedan	2011	4	0	\$26,744.00	Good	182838	Active		4 yrs/100,000 miles (small, light-duty)	02/03/2015	104	1	1	4	2.00	
Community Connection of Northeast Oregon, Inc. (Baker)	Community Connection of Northeast Oregon, Inc. (Baker)	V001320	2C4RDGB63	Dodge	Braun Entervan	2012	4	1	\$37,624.00	Good	104700	Active	27480	4 yrs/100,000 miles (small, light-duty)	10/1/2011	84	1	1	4	2.00	
Community Connection of Northeast Oregon, Inc. (Linn)	Community Connection of Northeast Oregon, Inc. (Linn)	V001321	2C4RDGB63	Dodge	Braun Entervan	2012	4	1	\$37,624.00	Good	104700	Active	27480	4 yrs/100,000 miles (small, light-duty)	10/1/2011	84	1	1	4	2.00	
Community Connection of Northeast Oregon, Inc. (Linn)	Community Connection of Northeast Oregon, Inc. (Linn)	V000862	1FTSS34L19	Ford	Braun Paratransit Van	2009	7	1	\$43,455.00	Good	89953	Active	25621	4 yrs/100,000 miles (small, light-duty)	10/23/2013	120	1	2	4	2.33	
Community Connection of Northeast Oregon, Inc. (Wallowa)	Community Connection of Northeast Oregon, Inc. (Wallowa)	V001094	3C6NK0E4	Dodge	Grant Caravan/Braun Entervan	2010	3	2	\$37,924.00	Good	88654	Active	26494	4 yrs/100,000 miles (small, light-duty)	03/31/2015	102	1	2	4	2.33	
Community Connection of Northeast Oregon, Inc. (Wallowa)	Community Connection of Northeast Oregon, Inc. (Wallowa)	V000863	1FTSS34L19	Dodge	Braun Transporter	2009	8	1	\$48,951.00	Good	67642	Active	25623	4 yrs/100,000 miles (small, light-duty)	09/21/2013	121	1	3	4	2.67	
Community Connection of Northeast Oregon, Inc. (Linn)	Community Connection of Northeast Oregon, Inc. (Linn)	V002179	3D4G04759	Dodge	Journey	2009	6	0	\$26,744.00	Good	86030	Active		4 yrs/100,000 miles (small, light-duty)	11/09/2014	47	2	2	4	2.67	
Community Connection of Northeast Oregon, Inc. (Baker)	Community Connection of Northeast Oregon, Inc. (Baker)	V002182	3FA0PRL131	Ford	Fusion	2011	3	0	\$37,624.00	Good	26335	Active		4 yrs/100,000 miles (small, light-duty)	07/31/2017	74	1	4	4	3.00	
Community Connection of Northeast Oregon, Inc. (Linn)	Community Connection of Northeast Oregon, Inc. (Linn)	V001678	2C7W0C08G	Dodge	Grand Caravan	2016	5	2	\$38,704.00	Excellent	46020	Active	31028	4 yrs/100,000 miles (small, light-duty)	05/18/2020	41	2	4	5	3.67	
Community Connection of Northeast Oregon, Inc. (Baker)	Community Connection of Northeast Oregon, Inc. (Baker)	V001679	2C7W0C08G	Dodge	Grand Caravan	2016	5	2	\$38,704.00	Excellent	47608	Active	31028	4 yrs/100,000 miles (small, light-duty)	05/18/2020	41	2	4	5	3.67	
Community Connection of Northeast Oregon, Inc. (Linn)	Community Connection of Northeast Oregon, Inc. (Linn)	V001682	2C7W0C08G	Dodge	Grand Caravan	2016	5	2	\$38,704.00	Excellent	47608	Active	31028	4 yrs/100,000 miles (small, light-duty)	05/18/2020	41	2	4	5	3.67	
Community Connection of Northeast Oregon, Inc. (Baker)	Community Connection of Northeast Oregon, Inc. (Baker)	V000977	1FDXE4S50	Ford	Eidorado	2002	14	2	\$45,692.00	Excellent	29753	Active	31429	4 yrs/150,000 miles (medium, light-duty)	06/30/2021	27	3	4	5	4.00	
Community Connection of Northeast Oregon, Inc. (Baker)	Community Connection of Northeast Oregon, Inc. (Baker)	V000896	1G8E3A64	Chevrolet	Siemens Senator Paratransit	2010	14	2	\$58,177.00	Poor	210885	Active		5 yrs/150,000 miles (medium, light-duty)	01/01/2007	201	1	1	1	1.00	
Community Connection of Northeast Oregon, Inc. (Wallowa)	Community Connection of Northeast Oregon, Inc. (Wallowa)	V000935	1G8E3A64	Chevrolet	Siemens Senator	2010	14	2	\$58,177.00	Poor	210885	Active		5 yrs/150,000 miles (medium, light-duty)	12/28/2014	106	1	1	1	1.00	
Community Connection of Northeast Oregon, Inc. (Baker)	Community Connection of Northeast Oregon, Inc. (Baker)	V000078	1FDXE4S5X	Ford	Eidorado	2005	14	1	\$48,432.00	Poor	15259	Active	25622	4 yrs/150,000 miles (medium, light-duty)	12/28/2014	106	1	1	1	1.00	
Community Connection of Northeast Oregon, Inc. (Baker)	Community Connection of Northeast Oregon, Inc. (Baker)	V001158	1G8E3A64	Chevrolet	ARBOC Spirit of Mobility	2011	14	2	\$108,397.00	Marginal	170322	Active	28481	5 yrs/150,000 miles (medium, light-duty)	01/01/2010	165	1	1	2	1.33	
Community Connection of Northeast Oregon, Inc. (Baker)	Community Connection of Northeast Oregon, Inc. (Baker)	V000226	1FDXE4S58	Ford	Eidorado	2001	14	2	\$108,397.00	Marginal	187398	Active	28481	5 yrs/150,000 miles (medium, light-duty)	07/01/2016	87	1	1	2	1.33	
Community Connection of Northeast Oregon, Inc. (Linn)	Community Connection of Northeast Oregon, Inc. (Linn)	V000881	1G8E3A64	Chevrolet	ARBOC Spirit of Mobility	2009	14	2	\$105,930.00	Adequate	134958	Active	25621	5 yrs/150,000 miles (medium, light-duty)	11/02/2014	107	1	2	3	2.00	
Community Connection of Northeast Oregon, Inc. (Wallowa)	Community Connection of Northeast Oregon, Inc. (Wallowa)	V001130	1G8E3A64	Chevrolet	Siemens Senator	2011	14	2	\$59,980.00	Good	93642	Active	26494	5 yrs/150,000 miles (medium, light-duty)	06/01/2016	88	1	3	4	2.67	
Community Connection of Northeast Oregon, Inc. (Linn)	Community Connection of Northeast Oregon, Inc. (Linn)	V001497	1G8E3A64	Chevrolet	Siemens Senator	2014	14	2	\$52,715.00	Excellent	159305	Active	27480	5 yrs/150,000 miles (medium, light-duty)	7/10/2019	51	2	1	5	2.67	

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Owner Name	Operator Name	Asset#	VIN	Asset Make	Asset Model	Year	Seat	Seat ADA	Original Last Value	Last Condition	Asset Last Odometer	Status	Sub-Grant#	EUL Category	EUL Date	In Service Date	Months in Service	Useful Life Scale	Useful Mileage Scale	Condition Assessment Scale	SGR Avg. Scale
Community Connection of Northeast Oregon, Inc.	Community Connection of Northeast Oregon, Inc.	V001404	1GB3026289 D1128271	Chevrolet	Silverado Sinolet	2013	14	2	\$49,433.00	Excellent	39523	Active	27667	5 yrs/150,000 miles (medium, light-duty)	04/15/2018	66	1	4	5	3.33	
Community Connection of Northeast Oregon, Inc.	Community Connection of Northeast Oregon, Inc.	V001733	1FDFE4FS9 GDC25866	Ford	Champion	2016	19	2	\$118,900.00	Excellent	29040	Active	31028	5 yrs/150,000 miles (medium, light-duty)	12/1/2016	22	4	5	5	4.67	
Community Connection of Northeast Oregon, Inc.	Community Connection of Northeast Oregon, Inc.	V001785	1FDFE4FS9 GDC20688	Ford	Champion	2016	20	2	\$108,905.00	Excellent	38665	Active	31028	5 yrs/150,000 miles (medium, light-duty)	03/13/2022	19	4	5	5	4.67	
Community Connection of Northeast Oregon, Inc.	Community Connection of Northeast Oregon, Inc.	V002224	1FDFE4FS6 9H40167	Ford	E-450 Champion Challenger Fusion	2005	19	2	Adquate	147726	147726	Active		7 yrs/200,000 miles (medium, med-duty)	01/01/2012	165	1	3	3	2.33	
Community Connection of Northeast Oregon, Inc.	Community Connection of Northeast Oregon, Inc.	V001424	1FDFE4FSX DDA50815	Ford	E-450 Champion Challenger	2013	14	4	\$57,191.00	Excellent	98516	Active	27480	7 yrs/200,000 miles (medium, med-duty)	06/27/2020	64	2	4	5	3.67	
Confederated Tribes of Coos, Lower Umpqua and Siuslaw National Forests	Confederated Tribes of Coos, Lower Umpqua and Siuslaw National Forests	V001637	2C4RDG6E0 GR122887	Dodge	Caravan	2016	7	0	Adquate	21862	21862	Active		4 yrs/100,000 miles (small, light-duty)	02/03/2021	32	3	3	3	4.33	
Confederated Tribes of Siletz Indians	Confederated Tribes of Siletz Indians	V002188	1GBG06067 H160280	Arhoc	Spirit of Freedom	2017	12	2	Excellent	2354	2354	Active		10 yrs/350,000 miles (medium, heavy-duty)	08/09/2028	2	5	5	5	5.00	
Confederated Tribes of Siletz Indians	Confederated Tribes of Siletz Indians	V002198	1GBD1313 8D192610	Chevrolet	Uplander	2006	3	2	Adquate	128021	128021	Active		4 yrs/100,000 miles (small, light-duty)	08/10/2011	146	1	1	3	1.67	
Confederated Tribes of Siletz Indians	Confederated Tribes of Siletz Indians	V002199	1GBD1313 5D117732	Chevrolet	Venture	2005	3	2	Adquate	203817	203817	Active		4 yrs/100,000 miles (small, light-duty)	12/20/2013	58	1	1	3	1.67	
Confederated Tribes of Siletz Indians	Confederated Tribes of Siletz Indians	V002197	1GBD1313 0192089	Chevrolet	Uplander	2006	3	2	Good	179988	179988	Active		4 yrs/100,000 miles (small, light-duty)	08/10/2011	146	1	1	4	2.00	
Confederated Tribes of Siletz Indians	Confederated Tribes of Siletz Indians	V002200	1GBG06067 U882727	Toyota	Canary	2009	4	0	Good	170629	170629	Active		4 yrs/100,000 miles (small, light-duty)	07/03/2012	135	1	4	2	2.00	
Confederated Tribes of Siletz Indians	Confederated Tribes of Siletz Indians	V002196	2C4RDG6E0 GR191832	Dodge	Grand Caravan	2012	3	2	Good	58488	58488	Active		4 yrs/100,000 miles (small, light-duty)	04/03/2016	90	1	3	4	2.67	
Confederated Tribes of Siletz Indians	Confederated Tribes of Siletz Indians	V002194	1FDFE4FS7 6D80388	Ford	E-450SD	2006	12	2	Good	77952	77952	Active		5 yrs/150,000 miles (medium, light-duty)	01/01/2011	153	1	3	4	2.67	
Confederated Tribes of Siletz Indians	Confederated Tribes of Siletz Indians	V002195	1FDFE4FS6 3F235138	Ford	Aerilla E-3	2008	12	2	Good	79797	79797	Active		7 yrs/200,000 miles (medium, med-duty)	11/08/2016	107	1	4	4	3.00	
Confederated Tribes of Siletz Indians	Confederated Tribes of Siletz Indians	V001859	1GBG06067 H134344	Chevrolet	Spirit of Freedom Van	2017	15	2	\$135,315.00	Excellent	3331	Draft	31385	(medium, med-duty)	08/09/2025	2	5	5	5	5.00	
Confederated Tribes of the Umatilla Indian Reservation	Confederated Tribes of the Umatilla Indian Reservation	V001535	1FVACH0L5 FHL83863	Freightliner	M2-106	2015	30	2	\$130,253.00	Adquate	309010	Active	28351	10 yrs/350,000 miles (medium, heavy-duty)	10/3/2024	48	4	2	3	3.00	
Confederated Tribes of the Umatilla Indian Reservation	Confederated Tribes of the Umatilla Indian Reservation	V001726	1FDFE4FS7 6E856891	Ford	F-550 Champion Defender M2	2016	28	2	\$91,998.00	Good	110316	Active	30413	10 yrs/350,000 miles (medium, heavy-duty)	03/16/2026	31	4	4	4	4.00	
Confederated Tribes of the Umatilla Indian Reservation	Confederated Tribes of the Umatilla Indian Reservation	V001536	1FVACH0L5 FHL83864	Freightliner	M2-106	2015	30	2	\$130,253.00	Adquate	308236	Active	28406	12 yrs/500,000 miles (large, heavy-duty)	10/03/2024	72	4	3	3	3.33	
Confederated Tribes of the Umatilla Indian Reservation	Confederated Tribes of the Umatilla Indian Reservation	V000947	1DBH44E0 9B520895	Dodge	Grand Caravan Braun Entourage	2009	7	1	\$37,163.00	Marginal	286231	Active	28654	4 yrs/100,000 miles (small, light-duty)	06/18/2013	124	1	1	2	1.33	
Confederated Tribes of the Umatilla Indian Reservation	Confederated Tribes of the Umatilla Indian Reservation	V001776	1FB0UXM5 H6A0152	Ford	Transit 350XL MerCal Van	2017	13	1	\$55,524.00	Excellent	73544	Active	31028	4 yrs/100,000 miles (small, light-duty)	01/23/2021	33	3	3	5	3.67	
Confederated Tribes of the Umatilla Indian Reservation	Confederated Tribes of the Umatilla Indian Reservation	V001777	1FB0UXM7 H6A03183	Ford	Transit 350XL MerCal Van	2017	11	1	\$56,324.00	Excellent	27133	Active	31029	4 yrs/100,000 miles (small, light-duty)	01/23/2021	33	3	3	5	4.00	
Confederated Tribes of the Umatilla Indian Reservation	Confederated Tribes of the Umatilla Indian Reservation	V001911	1FDFE4FS1 HCC76036	Ford Bus	Sieracit Aisler	2017	24	2	\$78,654.00	Excellent	3004	Active	33580	5 yrs/150,000 miles (medium, light-duty)	08/17/2023	2	5	5	5	5.00	
Confederated Tribes of the Umatilla Indian Reservation	Confederated Tribes of the Umatilla Indian Reservation	V001202	1FDFE4FS6 BEC21637	Ford	Glaval Entourage F550	2011	26	2	\$110,015.00	Marginal	391444	Active	27870	7 yrs/200,000 miles (medium, med-duty)	08/22/2018	85	1	1	2	1.33	
Confederated Tribes of the Umatilla Indian Reservation	Confederated Tribes of the Umatilla Indian Reservation	V001686	1SHE63G93 GHA33064	Nissan International	TC-XL	2016	30	2	\$130,776.00	Good	216378	Active	30413	7 yrs/200,000 miles (medium, med-duty)	06/06/2023	28	4	1	4	3.00	
Confederated Tribes of the Umatilla Indian Reservation	Confederated Tribes of the Umatilla Indian Reservation	V000992	1FDFE4FS1 7DA05711	Ford	4DC	2007	12	2	Adquate	138817	138817	Active		4 yrs/100,000 miles (small, light-duty)	01/01/2011	153	1	1	3	1.67	
Coos County	Coos County Area Transit Service District	V000997	1FDFE4FS2 2FB84917	Ford	Aerotech	2002	12	2	Poor	287001	287001	Active		4 yrs/100,000 miles (small, light-duty)	01/01/2006	213	1	1	1	1.00	
Coos County	Coos County	V002185	1FDFE4FS7 LGR00118	Ford	P1 F350	1990	4	0	Poor	53261	53261	Active		4 yrs/100,000 miles (small, light-duty)	08/24/2004	170	1	3	1	1.67	
Coos County	Coos County Area Transit Service District	V001389	1FDFE4FS1 CDN4521	Ford	Stantons Candidate	2003	4	0	Adquate	99975	99975	Active	28722	4 yrs/100,000 miles (small, light-duty)	03/01/2017	79	1	2	3	2.00	
Coos County	Coos County	V002184	1G3NL52E43 C287784	Ford	AVG	2003	9	0	Poor	10732	10732	Active		4 yrs/100,000 miles (small, light-duty)	06/22/2017	74	1	1	4	2.33	
Coos County	Coos County	V002187	1FDFE4FS1 H6A2C045	Ford	TCN	2015	2	2	Adquate	32780	32780	Active		4 yrs/100,000 miles (small, light-duty)	05/17/2021	29	3	4	3	3.33	
Coos County	Coos County	V002189	1FDFE4FS7 HK02587	FORD	TCN	2017	3	1	Good	3990	3990	Active		4 yrs/100,000 miles (small, light-duty)	07/19/2021	27	3	5	4	4.00	
Coos County	Coos County	V002186	1FDFE4FS6 EDB17944	Ford	3DC	2014	7	1	Good	103	103	Active		7 yrs/200,000 miles (medium, med-duty)	06/23/2022	40	4	5	4	4.33	
Coos County Area Transit Service District	Coos County Area Transit Service District	V002183	2DR4NDE5 AR846471	Dodge	Caravan	2010	4	1	Marginal	152501	152501	Active		4 yrs/100,000 miles (small, light-duty)	11/09/2014	107	1	1	2	1.33	

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Owner Name	Operator Name	Asset#	VIN	Asset Make	Asset Model	Year	Seat	ADA	Original Last Value Condition	Asset Last Odometer	Status	Sub-Grant#	EUL Category	EUL Date	In Service Date	Months in Service	Useful Life - Scale	Useful Mileage - Scale	Condition Assessment - Scale	SGF Avg - Scale
Cross County Area Transit	Cross County Area Transit	V000877	FD0EE3556	Ford	Starcraft	2009	10	1	\$55,416.00	Poor	16,114	Active	26825	5 yrs/150,000 miles (medium, light-duty)	10/22/2013	120	1	1	1	1.00
Cross County Area Transit	Cross County Area Transit	V000881	FD0E3F78	Ford	Starcraft	2010	10	2	\$70,857.00	Poor	18,903	Active	26500	5 yrs/150,000 miles (medium, light-duty)	08/29/2015	98	1	1	1	1.00
Cross County Area Transit	Cross County Area Transit	V000933	FD0E35252	Ford	Starcraft	2010	10	1	\$70,857.00	Poor	18,937	Active	26500	5 yrs/150,000 miles (medium, light-duty)	08/17/2015	98	1	1	1	1.00
Cross County Area Transit	Cross County Area Transit	V000767	FD0E35518	Ford	Starcraft	2008	10	1	\$44,483.00	Marginal	171455	Active	24330	5 yrs/150,000 miles (medium, light-duty)	06/05/2012	136	1	1	2	1.33
Cross County Area Transit	Cross County Area Transit	V000797	FD0E35247	Ford	Starcraft	2008	10	2	\$64,959.00	Marginal	152000	Active	24330	5 yrs/150,000 miles (medium, light-duty)	01/12/2014	117	1	1	2	1.33
Cross County Area Transit	Cross County Area Transit	V000679	FD0E35299	Bond	Aerotech	2009	12	2	\$61,934.00	Marginal	177199	Active	26825	5 yrs/150,000 miles (medium, light-duty)	11/20/2014	107	1	1	2	1.33
Cross County Area Transit	Cross County Area Transit	V000980	FD0E35232	Bond	Aerotech	2010	12	2	\$61,934.00	Marginal	182278	Active	26825	5 yrs/150,000 miles (medium, light-duty)	11/20/2014	107	1	1	2	1.33
Cross County Area Transit	Cross County Area Transit	V000979	FD0E35254	Ford	Starcraft	2008	10	1	\$85,416.00	Good	38222	Active	JACILS	5 yrs/150,000 miles (medium, light-duty)	10/22/2014	108	1	4	4	3.00
Cross County Area Transit	Cross County Area Transit	V001838	FD0E4F57	Starcraft	Category D (red, category light-duty bus)	2016	12	2	\$84,205.00	excellent	22745	Active	31478	5 yrs/150,000 miles (medium, light-duty)	10/31/2022	11	5	5	5	5.00
Cross County Area Transit	Cross County Area Transit	V001839	FD0E4F58	Starcraft	Astar	2017	16	2	\$84,205.00	excellent	19423	Active	31478	5 yrs/150,000 miles (medium, light-duty)	11/03/2022	11	5	5	5	5.00
Cross County Area Transit	Cross County Area Transit	V001840	FD0E4F59	Starcraft	Astar	2017	16	2	\$43,435.00	Excellent	636	Active	31169	4 yrs/100,000 miles (small, light-duty)	03/30/2022	18	4	5	5	4.67
Cross County Area Transit	Cross County Area Transit	V001841	FD0E4F60	Starcraft	Challenger E-450	2017	16	2	\$73,025.00	Excellent	2656	Active	31386	4 yrs/100,000 miles (small, light-duty)	06/28/2023	4	5	5	5	5.00
Cross County Area Transit	Cross County Area Transit	V001842	FD0E4F61	Starcraft	Braun Ertelvan	2010	12	2	\$35,929.00	Poor	110598	Active	28626	4 yrs/100,000 miles (small, light-duty)	01/13/2014	117	1	1	1	1.00
Cross County Area Transit	Cross County Area Transit	V001843	FD0E4F62	Dodge	Braun Ertelvan	2010	12	2	\$42,874.00	Poor	54716	Active	30414	4 yrs/100,000 miles (small, light-duty)	03/01/2014	79	1	1	1	1.67
Cross County Area Transit	Cross County Area Transit	V001844	FD0E4F63	Dodge	Braun Ertelvan	2010	12	2	\$74,449.00	Good	34383	Active	30414	4 yrs/100,000 miles (small, light-duty)	03/21/2020	43	2	4	4	3.33
Cross County Area Transit	Cross County Area Transit	V001845	FD0E4F64	Ford E350	Starcraft	2008	12	2	\$61,982.00	Poor	235809	Pending Disposal	24285	5 yrs/150,000 miles (medium, light-duty)	08/28/2013	122	1	1	1	1.00
Cross County Area Transit	Cross County Area Transit	V001846	FD0E4F65	Ford E350	Starcraft	2009	12	2	\$74,406.00	Poor	173346	Active	28626	5 yrs/150,000 miles (medium, light-duty)	11/02/2014	107	1	1	1	1.00
Cross County Area Transit	Cross County Area Transit	V001847	FD0E4F66	Ford E350	Starcraft	2009	12	2	\$86,375.00	Good	94325	Active	30414	5 yrs/150,000 miles (medium, light-duty)	03/29/2021	31	3	3	4	3.33
Cross County Area Transit	Cross County Area Transit	V001848	FD0E4F67	Ford E350	Starcraft	2010	12	2	\$86,375.00	Good	93600	Active	30414	5 yrs/150,000 miles (medium, light-duty)	04/15/2021	30	4	4	4	3.67
Cross County Area Transit	Cross County Area Transit	V001849	FD0E4F68	Ford E350	Starcraft	2010	12	2	\$115,080.00	Good	53171	Active	30414	5 yrs/150,000 miles (medium, light-duty)	04/11/2021	30	4	4	4	4.00
Cross County Area Transit	Cross County Area Transit	V001850	FD0E4F69	Ford E350	Starcraft	2010	12	2	\$115,080.00	Good	58943	Active	30414	5 yrs/150,000 miles (medium, light-duty)	04/15/2021	30	4	4	4	4.00
Cross County Area Transit	Cross County Area Transit	V001851	FD0E4F70	Ford E350	Starcraft	2010	12	2	\$87,485.00	Good	48701	Active	30900	5 yrs/150,000 miles (medium, light-duty)	09/19/2021	25	4	4	4	4.00
Cross County Area Transit	Cross County Area Transit	V001734	FD0E4F71	Ford E350	Starcraft	2016	14	2	\$87,485.00	Good	61142	Active	30900	5 yrs/150,000 miles (medium, light-duty)	09/13/2021	25	4	4	4	4.00
Cross County Area Transit	Cross County Area Transit	V001812	FD0E4F72	Ford E350	Starcraft	2017	12	2	\$83,103.00	Good	12233	Active	31479	5 yrs/150,000 miles (medium, light-duty)	10/31/2022	11	5	5	4	4.67
Cross County Area Transit	Cross County Area Transit	V001795	FD0E4F73	Ford E350	Starcraft	2016	32	3	\$199,043.00	Good	22269	Active	30433	10 yrs/350,000 miles (medium, heavy-duty)	04/03/2022	18	5	5	4	4.67
Cross County Area Transit	Cross County Area Transit	V001796	FD0E4F74	Ford E350	Starcraft	2016	32	3	\$199,043.00	Good	19259	Active	30433	10 yrs/350,000 miles (medium, heavy-duty)	04/03/2022	18	5	5	4	4.67
Cross County Area Transit	Cross County Area Transit	V000889	FD0E4F75	Ford E350	Starcraft	2009	14	2	\$44,035.00	Adequate	152103	Active	28627	4 yrs/100,000 miles (small, light-duty)	04/09/2022	117	1	1	3	1.67
Cross County Area Transit	Cross County Area Transit	V000979	FD0E4F76	Ford E350	Starcraft	2010	7	1	\$45,036.00	Adequate	141124	Active	28627	4 yrs/100,000 miles (small, light-duty)	07/11/2014	111	1	1	3	1.67
Cross County Area Transit	Cross County Area Transit	V001038	FD0E4F77	Ford E350	Starcraft	2011	12	0	\$22,898.00	Adequate	210420	Active	26050	4 yrs/100,000 miles (small, light-duty)	01/09/2015	105	1	1	3	1.67
Cross County Area Transit	Cross County Area Transit	V001244	FD0E4F78	Ford E350	Starcraft	2011	8	2	\$46,136.00	Adequate	227988	Active	27678	4 yrs/100,000 miles (small, light-duty)	02/21/2016	92	1	1	3	1.67
Cross County Area Transit	Cross County Area Transit	V000120	FD0E4F79	Ford E350	Starcraft	2003	10	2	Adequate	88580	Active		4 yrs/100,000 miles (small, light-duty)	01/01/2007	201	1	2	3	2.00	
Cross County Area Transit	Cross County Area Transit	V001039	FD0E4F80	Ford E350	Starcraft	2011	12	0	\$22,898.00	Good	149402	Active	26050	4 yrs/100,000 miles (small, light-duty)	01/09/2015	105	1	1	4	2.00
Cross County Area Transit	Cross County Area Transit	V001040	FD0E4F81	Ford E350	Starcraft	2011	12	0	\$22,898.00	Good	116178	Active	26050	4 yrs/100,000 miles (small, light-duty)	01/09/2015	105	1	1	4	2.00
Cross County Area Transit	Cross County Area Transit	V001041	FD0E4F82	Ford E350	Starcraft	2011	12	0	\$22,898.00	Good	108138	Active	26060	4 yrs/100,000 miles (small, light-duty)	01/09/2015	105	1	1	4	2.00
Cross County Area Transit	Cross County Area Transit	V001239	FD0E4F83	Ford E350	Starcraft	2011	12	0	\$22,898.00	Good	121284	Active	27679	4 yrs/100,000 miles (small, light-duty)	02/13/2016	92	1	1	4	2.00
Cross County Area Transit	Cross County Area Transit	V001245	FD0E4F84	Ford E350	Starcraft	2011	8	2	\$46,136.00	Good	104680	Active	27679	4 yrs/100,000 miles (small, light-duty)	02/21/2016	92	1	1	4	2.00
Cross County Area Transit	Cross County Area Transit	V001023	FD0E4F85	Ford E350	Starcraft	2011	10	2	\$38,433.00	Good	87366	Active	26060	4 yrs/100,000 miles (small, light-duty)	01/19/2015	105	1	2	4	2.33

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Owner Name	Operator Name	Asset#	VIN	Asset Make	Asset Model	Year	Seat ADA	Original Last Value	Asset Last Condition	Asset Last Odometer	Status	Sub-Grant#	EUL Category	EUL Date	Months in Service	Useful Life / Mileage Scale	Condition Assessment Scale	SCR Avg. Scale	
Douglas County	Umpqua Valley Disabilities Network	V001472	1FTDS3EL61E8A23261	Ford E350	New England	2014	2	\$48,921.00	Good	78532	Active	26327	4 yrs/100,000 miles (small, light-duty)	04/01/2016	66	1	3	4	2.33
Douglas County	North Douglas Enhancement	V001470	1FTDS3EL61E8A23262	Ford E350	New England	2014	2	\$48,921.00	Good	64904	Active	26327	4 yrs/100,000 miles (small, light-duty)	04/01/2016	66	1	3	4	2.67
Douglas County	Umpqua Valley Disabilities Network	V001471	1FTDS3EL61E8A23260	Ford E350	New England	2014	2	\$48,921.00	Good	72950	Active	26327	4 yrs/100,000 miles (small, light-duty)	04/01/2016	65	1	3	4	2.67
Douglas County	Mercy Medical Center, Inc.	V001705	1FD0UAX261GKAS7414	Ford	Trail	2016	2	\$59,328.00	Excellent	81421	Active	30758	4 yrs/100,000 miles (small, light-duty)	06/09/2020	40	2	2	4	3.67
Douglas County	City of Reedsport	V001240	1FTDS3EL61E8A23261	Ford E350	New England	2014	2	\$46,136.00	Good	45989	Active	21679	4 yrs/100,000 miles (small, light-duty)	02/13/2016	92	1	4	4	3.00
Douglas County	City of Reedsport	V001488	1FD0UAX261GKAS7414	Ford E350	New England	2016	2	\$48,921.00	Good	29327	Active	29327	4 yrs/100,000 miles (small, light-duty)	04/01/2016	66	1	4	4	3.00
Douglas County	Winston, City of	V001706	1FD0UAX261GKAS7414	Ford E350	New England	2016	2	\$59,328.00	Excellent	17318	Active	30758	4 yrs/100,000 miles (small, light-duty)	06/09/2020	40	2	2	4	4.00
Douglas County	Douglas County	V001831	1FV0JAX361HX474048	Ford	Trail	2017	2	\$53,344.00	Excellent	18886	Active	31469	4 yrs/100,000 miles (small, light-duty)	06/13/2021	28	3	5	5	4.33
Douglas County	United Community Action Network	V000529	1N6FLACL85F0R404247	Ford	Eldorado	2005	1	\$3,242.00	Adquate	31360	Active	25627	7 yrs/200,000 miles (medium, med-duty)	01/01/2012	165	1	1	3	1.67
Douglas County	United Community Action Network	V000514	1G8S5197C0M9484541	Chrysler	Defender	2008	2	\$93,174.00	Adquate	339975	Active	25627	7 yrs/200,000 miles (medium, med-duty)	03/08/2017	103	1	1	3	1.67
Douglas County	United Community Action Network	V000538	1GBG5U1968F414541	Chrysler	Defender	2010	2	\$93,174.00	Adquate	342559	Active	25627	7 yrs/200,000 miles (medium, med-duty)	04/05/2017	102	1	1	3	1.67
Douglas County	United Community Action Network	V000540	1GBG5U1968F414577	Chrysler	Defender	2010	2	\$93,174.00	Adquate	332670	Active	25627	7 yrs/200,000 miles (medium, med-duty)	04/05/2017	102	1	1	3	1.67
Douglas County	United Community Action Network	V000541	1GBG5U1968F414709	Chrysler	Defender	2010	2	\$93,174.00	Adquate	319282	Active	25627	7 yrs/200,000 miles (medium, med-duty)	04/05/2017	102	1	1	3	1.67
Douglas County	United Community Action Network	V000124	1GBE5W1237F416141	Chevy	med medium-duty bus	2007	2	\$29,802.00	Adquate	322143	BackupSp	25627	7 yrs/200,000 miles (medium, med-duty)	01/01/2014	141	1	1	3	1.67
Gilliam County	Gilliam County	V001395	5TDKK3DCX05301323	Toyota	Sienta	2013	7	\$29,802.00	Adquate	135843	Active	27881	4 yrs/100,000 miles (small, light-duty)	01/08/2017	81	1	1	3	1.67
Gilliam County	Gilliam County	V001427	1GBE5W1237F416141	Chevy	med medium-duty bus	2007	2	\$29,802.00	Adquate	116540	Active	27881	4 yrs/100,000 miles (small, light-duty)	06/10/2017	76	1	1	3	1.67
Gilliam County	Gilliam County	V000141	1FD0E35L73H853834	Ford	E-350 Econoline	2003	9	\$35,389.00	Good	81891	Active	26808	4 yrs/100,000 miles (small, light-duty)	01/01/2007	201	1	2	4	3.33
Gilliam County	Gilliam County	V001206	1JLZE4FE5A110626	Toyota	Scion XB	2012	7	\$19,279.00	Good	86560	Active	26808	4 yrs/100,000 miles (small, light-duty)	07/01/2015	95	1	1	4	2.33
Gilliam County	Gilliam County	V001386	2T3BF4DVK05922389	Toyota	Scion XB	2012	7	\$23,620.00	Good	69521	Active	27881	4 yrs/100,000 miles (small, light-duty)	01/08/2017	81	1	3	4	2.67
Gilliam County	Gilliam County	V001553	F8029666	Nissan	Qdyssey	2015	7	\$22,800.00	Good	64414	Active	29339	4 yrs/100,000 miles (small, light-duty)	02/19/2019	55	1	1	4	2.67
Gilliam County	Gilliam County	V001549	5J6FAH3XEL100088	Honda	CR-V	2014	5	\$22,800.00	Excellent	64282	Active	29339	4 yrs/100,000 miles (small, light-duty)	01/07/2019	57	1	1	5	3.00
Gilliam County	Gilliam County	V001697	XFM001224H850588	Volvo	MV-1	2015	4	\$55,063.00	Excellent	15683	Active	30767	4 yrs/100,000 miles (small, light-duty)	02/16/2020	44	2	2	5	4.00
Gilliam County	Gilliam County	V001639	2C7WD0GB6185922389	Dodge	Sienna	2017	8	0	Excellent	6	Active	31430	4 yrs/100,000 miles (small, light-duty)	03/05/2022	19	4	5	5	4.67
Gilliam County	Gilliam County	V001953	5TDK3DC68J5922389	Toyota	Van	2017	9	\$42,869.00	Excellent	1774	Active	31430	4 yrs/100,000 miles (small, light-duty)	08/01/2022	14	4	5	5	4.67
Gilliam County	Gilliam County	V002058	JSD922389	Toyota	Sienna	2018	8	0	Excellent	10	Active	31430	4 yrs/100,000 miles (small, light-duty)	08/24/2022	13	4	5	5	4.67
Gilliam County	Gilliam County	V002059	1FD0E4FE530A03051	Ford	Sienna	2018	8	0	Excellent	80	Active	31430	4 yrs/100,000 miles (small, light-duty)	08/24/2022	13	4	5	5	4.67
Gilliam County	Gilliam County	V001711	1G86CUBG21G1185785	Ford	E450	2011	12	\$8,407.00	Good	38885	Active	26508	4 yrs/100,000 miles (medium, light-duty)	08/30/2016	85	1	5	4	3.33
Gilliam County	Gilliam County	V000934	2D4RNAD66AR208018	Chevrolet	Arctic Sport of Mobility	2016	14	\$123,892.00	Excellent	10249	Active	30894	5 yrs/150,000 miles (medium, light-duty)	06/18/2021	28	4	5	5	4.67
Grant County Transportation District	Grant County Transportation District	V000362	DR988254	Dodge	Eldorado American	2010	0	\$42,158.00	Adquate	185235	Active	26084	4 yrs/100,000 miles (small, light-duty)	03/01/2014	115	1	1	3	1.67
Grant County Transportation District	Grant County Transportation District	V001335	2C4FROC80ZDR988254	Dodge	Eldorado American	2010	0	\$42,158.00	Adquate	185235	Active	26084	4 yrs/100,000 miles (small, light-duty)	03/01/2014	115	1	1	3	1.67
Grant County Transportation District	Grant County Transportation District	V001727	1G86CUBL21G1327914	Chevrolet	Champion	2013	7	\$43,476.00	Good	172688	Active	27882	4 yrs/100,000 miles (small, light-duty)	01/01/2011	153	1	1	4	2.00
Grant County Transportation District	Grant County Transportation District	V001780	1FD0UAX261GKAS7414	Ford	Champion	2016	12	\$64,010.00	Excellent	48168	Active	30782	4 yrs/100,000 miles (small, light-duty)	11/14/2016	83	1	1	4	2.00
Grant County Transportation District	Grant County Transportation District	V001480	1FD0UAX261GKAS7414	Ford	Trail	2011	8	\$74,275.00	Excellent	19121	Active	30782	4 yrs/100,000 miles (small, light-duty)	08/19/2020	37	2	4	5	3.67
Grant County Transportation District	Grant County Transportation District	V001702	1G86CUBL01G1136125	Chevrolet	Eldorado	2016	18	\$85,107.00	Good	144995	Active	29352	4 yrs/100,000 miles (medium, light-duty)	02/24/2019	56	2	2	4	2.67
Grant County Transportation District	Grant County Transportation District	V001712	1G86CUBL01G1136125	Chevrolet	Eldorado	2016	18	\$85,107.00	Good	144995	Active	29352	4 yrs/100,000 miles (medium, light-duty)	06/08/2021	38	4	3	4	3.67
Grant County Transportation District	Grant County Transportation District	V001712	G1Z71363	Chevrolet	Champion	2016	12	\$85,578.00	Excellent	47178	Active	ED-517	5 yrs/150,000 miles (medium, light-duty)	08/08/2021	26	4	4	5	4.33

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Owner Name	Operator Name	Asset#	VIN	Asset Make	Asset Model	Year	Seat ADA	Original Last Value	Original Condition	Asset Last Odometer	Status	Sub-Grant#	EUL Category	EUL Date	In Service Date	Months In Service	Useful Life Scale	Useful Mileage Scale	Condition Assessment Scale	SGF Avg Scale
Harney County	Harney County	V009800	ZDRNMGEX AR164520	Braun	Braun Erievan	2010	2	\$37,219.00	Marginal	165380	Active	25926	4 yrs/100,000 miles (small, light-duty)	01/23/2014	1/23/2009	117	1	1	2	1.33
Harney County	Harney County	V001371	ZCARDDGCG2 DMS14540	Dodge Grand Caravan Liberty	Grand Caravan Liberty	2013	5	\$42,857.00	Marginal	118721	Active	28523	4 yrs/100,000 miles (small, light-duty)	12/29/2016	12/26/2011	82	1	1	2	1.33
Harney County	Harney County	V001372	ZCARDDGCG2 C2DRS1500	Dodge Liberty	Grand Caravan Liberty	2013	3	\$42,657.00	Marginal	128640	Active	28523	4 yrs/100,000 miles (small, light-duty)	12/26/2016	12/26/2011	82	1	1	2	1.33
Harney County	Harney County	V001376	1FDEE3FL9J DDA13529	Ford	Champion Crusader	2013	2	\$53,646.00	Adequate	134975	Active	28523	4 yrs/100,000 miles (small, light-duty)	02/20/2017	2/20/2012	90	1	1	3	1.67
Harney County	Harney County	V001644	6K637657	Ford	Transit 350XL New England	2016	2	\$57,995.00	Good	60726	Active	30416	4 yrs/100,000 miles (small, light-duty)	03/07/2020	3/7/2015	43	2	3	4	3.00
Harney County	Harney County	V001789	1FDUAKGX H047438	Ford	Wheels Transit 350 XL New England	2017	10	\$60,996.00	Excellent	41797	Active	31374	4 yrs/100,000 miles (small, light-duty)	03/28/2021	3/28/2016	31	3	4	5	4.00
Harney County	Harney County	V001830	1FDUAKXG8 HKA47437	Ford	New England Wheels Transit 350	2017	10	\$62,177.00	Excellent	44937	Active	31439	4 yrs/100,000 miles (small, light-duty)	05/02/2021	5/2/2016	29	3	4	5	4.00
Harney County	Harney County	V001845	1FDEE3FL9J DGC24071	Ford	E-350 Champion Changer	2016	12	\$60,337.00	Good	58222	Active	30416	5 yrs/150,000 miles (medium, light-duty)	03/04/2021	3/4/2016	31	3	4	4	3.67
Harney County	Harney County	V002025	ZMBJMDA3 6W0B3465	MCJ	J-4500	2006	5	\$68,411.00	Good	414591	Active	28513	4 yrs/100,000 miles (small, light-duty)	09/17/2018	9/17/2018	1	5	2	4	3.67
Harney County	Harney County	V001056	5TDUK3DC5 BS02632	Toyota	Sienna	2011	7	\$30,104.00	Good	42736	Active	28513	4 yrs/100,000 miles (small, light-duty)	12/10/2014	12/10/2009	106	1	4	4	3.00
Harney County	Harney County	V000803	ADA11166 ADA11166	Ford	Edorado Aeriotech 250	2010	18	\$85,421.00	Poor	171977	Active	28530	5 yrs/150,000 miles (medium, light-duty)	03/26/2015	3/26/2010	103	1	2	1	1.00
Harney County	Harney County	V000804	1FDEE3FL9J ADA11166	Ford	Edorado Aeriotech 250	2010	18	\$85,421.00	Poor	120289	Pending Disposal	28530	5 yrs/150,000 miles (medium, light-duty)	03/26/2015	3/26/2010	103	1	2	1	1.33
Harney County	Harney County	V001383	1FDEE3FL9J CD838246	Ford	Elkhart ECI	2012	14	\$62,932.00	Good	114682	Active	27482	5 yrs/150,000 miles (medium, light-duty)	03/04/2018	3/4/2013	67	1	2	4	2.33
Harney County	Harney County	V001585	1FDEE3FL9J 1FDEE4F57	Ford	Elkhart ECI	2016	18	\$68,411.00	Good	77085	Active	27482	5 yrs/150,000 miles (medium, light-duty)	08/18/2020	8/18/2015	38	3	3	4	3.33
Harney County	Harney County	V001706	1FDEE3FL9J HDC05862	Ford Elkhart	Coach EC 11	2017	14	\$63,912.00	Good	48465	Active	30731	5 yrs/150,000 miles (medium, light-duty)	10/27/2021	10/27/2016	24	4	4	4	4.00
Harney County	Harney County	V001775	1FDEE4F50 HDC05247	Ford E450	Elkhart Coach EC 11	2017	14	\$63,912.00	Good	43940	Active	30731	5 yrs/150,000 miles (medium, light-duty)	01/30/2022	1/30/2017	24	4	4	4	4.00
Harney County	Harney County	V001184	1FDEE4F51 BD42804	Ford E450	Champion Bus	2011	20	\$63,866.00	Good	138678	Active	28513	7 yrs/200,000 miles (medium, med-duty)	07/31/2018	7/31/2011	85	1	3	1	1.67
Harney County	Harney County	V001401	1FDEE4F51 DDA4562	Ford F450	Elkhart	2013	18	\$86,540.00	Good	169137	Active	28524	7 yrs/200,000 miles (medium, med-duty)	5/6/2020	5/6/2013	65	2	2	4	2.67
Harney County	Harney County	V001976	15GGD2115 V108869	Gillig	Phantom	1997	45		Poor	98579	Active		12 yrs/500,000 miles (large, heavy-duty)	09/02/2026	9/2/2014	49	4	5	1	3.33
Harney County	Harney County	V001977	15GGD1615 W1071255	Gillig	Phantom - II	1998	43		Poor	49200	Active		12 yrs/500,000 miles (large, heavy-duty)	05/02/2026	9/2/2014	49	4	5	1	3.33
Harney County	Harney County	V001980	NSNMNCSX G009160	Edorado	EZII	2016	29	\$46,713.00	Good	78936	Active		12 yrs/500,000 miles (large, heavy-duty)	05/10/2028	5/10/2016	29	5	5	4	4.67
Harney County	Harney County	V001981	NSNMNCSX GC0844094	Edorado	EZII	2016	29	\$46,713.00	Good	78122	Active		12 yrs/500,000 miles (large, heavy-duty)	05/12/2028	5/12/2016	29	5	5	4	4.67
Josephine County	Josephine County	V000546	1FDEE3FL9J 9DA92794	Ford	Startans/Candidat	2009	10	\$51,034.00	Marginal	211676	Active	26072	4 yrs/100,000 miles (small, light-duty)	01/19/2014	1/19/2009	117	1	1	2	1.33
Josephine County	Josephine County	V000959	1GBDV13W9 BD163480	Chevrolet	Uplander EDorado	2008	4		Poor	78728	Pending Disposal		4 yrs/100,000 miles (small, light-duty)	09/23/2012	9/23/2007	133	1	2	1	1.33
Josephine County	Josephine County	V001972	NSNMNCSX A1948529	Dodge	Grand Caravan	2010	4		Poor	76489	Active		4 yrs/100,000 miles (small, light-duty)	07/01/2012	7/1/2012	75	1	2	1	1.33
Josephine County	Josephine County	V000846	1D8NNA1369 B526875	Dodge Grand Caravan	Braun Erievan	2009	6	\$36,789.00	Poor	58986	Active	25631	4 yrs/100,000 miles (small, light-duty)	07/01/2013	7/1/2008	123	1	3	1	1.67
Josephine County	Josephine County	V000858	1FTSS3AL29 DA03076	Ford	Braun TransSporter	2009	7	\$46,713.00	Poor	58956	Active	25631	4 yrs/100,000 miles (small, light-duty)	06/11/2013	9/11/2008	121	1	3	1	1.67
Josephine County	Josephine County	V000947	1FDEE3FL9J 1GBDV13W	Ford	Startans/Candidat	2009	10	\$51,034.00	Marginal	93444	Active	26072	4 yrs/100,000 miles (small, light-duty)	01/19/2014	1/19/2009	117	1	2	2	1.67
Josephine County	Josephine County	V000958	1GBDV13W XBD163708	Chevrolet	Uplander	2008	4		Poor	54155	Pending Disposal		4 yrs/100,000 miles (small, light-duty)	09/23/2012	9/23/2007	133	1	3	1	1.67
Josephine County	Southern Oregon ASHRE	V001119	1GBG52AG0 A1115288	Chevrolet	Startans Senator	2010	12	\$52,000.00	Adequate	273705	Active	26515	4 yrs/100,000 miles (small, light-duty)	06/01/2015	6/1/2010	100	1	1	3	1.67
Josephine County	Josephine County	V000160	1FDXE4457 3H633272	Ford	bus	2003			Poor	272260	Pending Disposal		5 yrs/150,000 miles (medium, light-duty)	11/01/2008	1/1/2003	189	1	1	1	1.00
Josephine County	Josephine County	V000933	1FDEE3FL9J A1106453	Ford	Startans Senator	2010	21	\$72,217.00	Poor	222026	Pending Disposal	25631	7 yrs/200,000 miles (medium, med-duty)	03/22/2017	3/22/2010	103	1	1	1	1.00
Josephine County	Josephine County	V001232	1GBG5GBC1 B1178238	Chevrolet	Spirit of Mobility	2011	25	\$142,435.00	Poor	242807	Active	27483	7 yrs/200,000 miles (medium, med-duty)	01/04/2019	1/4/2012	81	2	1	1	1.33
Josephine County	Josephine County	V001243	1GBG5GBC7 B1178275	Chevrolet	Spirit of Mobility	2011	25	\$142,435.00	Poor	234111	Active	27483	7 yrs/200,000 miles (medium, med-duty)	01/31/2019	1/31/2012	80	2	1	1	1.33
Josephine County	Josephine County	V001234	1GBG5GBC1 B1178322	Chevrolet	Spirit of Mobility	2011	25	\$142,435.00	Poor	232987	Active	27483	7 yrs/200,000 miles (medium, med-duty)	01/31/2019	1/31/2012	80	2	1	1	1.33

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APPENDIX 2 FACILITY INVENTORY BY SUBRECIPIENT



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Asset/Owner	OPTIS#	Status	District	Lot	Year Built	Original Condition	Sq Footage	Lot Size (Acres)	Original Land Zone Value	Legal Id Possession	Sub Grant #	Asset EUL For Qty Measure	Asset EUL Fr Date	Asset EUL To Date
Basin Transit Service Transportation District	S00056	Active			2000	Adequate	270	3.34	\$20,435.00	2009-01-18T00:00:00	25602	Year	2000-01-18T00:00:00	2010-01-18T00:00:00
City of Albany	S00012	Active				Excellent			\$1,150,000.00	00846 11S03W07BD 00500 2010-01-01T00:00:00	25602	Year	2010-01-01T00:00:00	2050-01-01T00:00:00
City of Cinby	S00022	Active				Good			\$71,262.00	Enhanced ADA Access to existing site 2010-12-09T00:00:00	25724	Year	2010-12-09T00:00:00	2050-12-09T00:00:00
City of Lebanon	S00003	Active		MF1985-580	2009-2011	Good	5700	1895.44	\$48,005.00		25714	Year		
City of Sandy	S00033	Active			2012	Good			\$234,194.00	Design and Construction of Transit Center 2013-02-05T00:00:00	27230	Year	2013-02-05T00:00:00	2053-02-05T00:00:00
City of Woodburn	S00002	Active		PropID R108951	2009-2011	Excellent	7015	.00	\$35,827.00	051W18908400 0710-10-10T00:00:00	25718	Year	2010-11-01T00:00:00	2050-11-01T00:00:00
Columbia County	S00017	Active			2009	Adequate	222751	5.11	\$1,140,000.00	Light Rail Station (LRT) RAILROAD ADDITION TO ST HELENS Block - 4 Lot - 1, 2, 3, 4, 5, ST HE 2009-06-30T00:00:00	25720	Year	2009-06-30T00:00:00	2109-06-30T00:00:00
Columbia County	S00030	Active				Excellent			\$16,825.00	Renovation of Rainier Transit Facility 2010-09-09T00:00:00	25706	Year	2010-09-09T00:00:00	2050-09-09T00:00:00
Community Connection of Northeast Oregon, Inc.	S00046	Active			2008	Excellent			\$1,117,412.00	5022nd East Palm Ave La Grande Transit Facility Commenced 2008-12-03T00:00:00	25718	Year	2008-12-03T00:00:00	2048-12-03T00:00:00
Confederated Tribes of the Umatilla Indian Reservation	S00044	Active		28518-Several		Adequate				28518-Severe-SeeAttached 28518-Paving/Landscaping Transit Center-SeeAttached	28518	Year		
Coos County Area Transit Service District	S00015	Active			2010	Adequate	1440	0.44	\$214,472.00	T25 R13 S21SC TL 2600 & 2700 Coos Bay, OR 2009-07-01T00:00:00	25711	Year	2009-07-01T00:00:00	2109-07-01T00:00:00
Gilliam County	S00064	Active			1997	Excellent	1300	.00	\$25,000.00	Open Space/Public Facilities 04S21E10AC-01600-R03289 1997-07-01T00:00:00	25718	Years		2037-07-01T00:00:00
Gilliam County	S00070	Active			2000	Excellent	1200	0.14	\$25,000.00	Commercial 03N21E28BD-03501-R04772 2000-09-01T00:00:00	25718	Years		2046-09-01T00:00:00
Gilliam County	S00072	Active			1997	Excellent	1200	0.14	\$22,000.00	Commercial 04S21E10CA-01700-R00355 1997-07-01T00:00:00	25711	Years		2037-07-01T00:00:00
Hood River County Transportation District	S00023	Active				Good			\$966,290.00	Previous owned land City Map #01-3N-10-24411 06CA-04-15T00:00:00	25711	Year	2010-04-15T00:00:00	2050-04-15T00:00:00
Hood River County Transportation District	S00024	Active				Good			\$524,475.00	Admin Bldg on City Map#01-3N-10-28CA 25605	25605	Year	2012-06-30T00:00:00	2052-06-30T00:00:00
Hood River County Transportation District	S00025	Active			2012	Good			\$82,661.00	Park & Ride on previously owned land City map #01-3N-10-26CA 2012-06-30T00:00:00	25605	Year	2012-06-30T00:00:00	2032-06-30T00:00:00
Hood River County Transportation District	S00037	Active			2014	Good	16786			Park & Ride Lot TBD	27231			
Josephine County	S00008	Active			2010	Good				Removal JCT Facility 201 River Heights Dr 2010-01-30T00:00:00	25713	Year	2010-01-30T00:00:00	2050-01-30T00:00:00
Lake County	S00053	Active			2017	Excellent			\$40,000.00	County Hwy 514, Christmas Valley, OR 97641	31370			
Linn County Transportation Service District	S00095	Active		RC # 2010-05863	2009-2011	Good		8.16	\$797,016.13	Tax Map 11-11-04-CC Tax Lots 01500 & 02001	25608	Year		
Mad-Columbia Economic Development District	S00052	Active			2016	Excellent	3640	3.43	\$1,559,051.00	Commercial 2016-06-01T00:00:00	30716	Year	2016-06-01T00:00:00	2056-06-01T00:00:00
Ride Connection, Inc.	S00031	Active				Good			\$397,302.00	Capital Facility Development	27709	Year		
Sherman County	S00043	Active		12/28/2012	2011	Good			\$42,798.00	Bus Barn Expansion from 4 to 6 bays 2011-04-26T00:00:00	26549	Year	2011-04-26T00:00:00	2051-04-26T00:00:00
South Clackamas Transportation District	S00004	Active		RC# 2009-059187	2009-2011			2.54		Tax Map (Township) Map 5 2E 9D Tax Lot 1500 & 1800	25645	Year		
Sunsat Empire Transportation District	S00029	Active			2009	Good			\$125,000.00	80908CB07900, 80908CB08000, 80908CB 08100 2009 OPS Fencing/Paving 2009-07-29T00:00:00	25610	Year	2009-07-29T00:00:00	2029-07-29T00:00:00
Tillamook County Transportation District	S00001	Active		2010-003530	2009-2010	Excellent	5700	.00	\$1,299,362.00	P-S Permit 2P-09-64 Tax Lot 500	25719	Year		

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MEMO TO: BOARD OF DIRECTORS
FROM: DOUG PILANT, GENERAL MANAGER *Doug*
SUBJECT: AUTOMATED PAYROLL PROCESSING

Issue

Shall the Board authorize the General Manager to execute a Master Services Agreement with ADP to provide the District with their payroll processing and HR services Plan called Workforce Now Services plan?

Background and Findings

1. The TCTD/ATU Collective Bargaining Agreement (CBA) requires a payroll process that consists of several distinct processes that must be done to complete a payroll process.
2. For the past couple of years TCTD staff has been working towards creating solutions to simplify the payroll process to reduce the time and errors.
3. Over the past couple of months TCTD staff conducted a review of the Abila Microix Online Payroll Module, Xenium Resources Payroll Service, ADP Workforce Now Payroll Service and PayChex, Inc. A summary of expenses is provided in the table below:

Service	Xenium	ADP	Abila	Paychex
Implementation Cost	\$2,250	\$1,800	\$6,400	n/a
Annual Fee and License	n/a	n/a	\$3,820	n/a
In-house Labor Cost			\$8,930	n/a
Total Annual Cost	\$37,528	\$10,320	\$12,748	n/a

4. Following a review of the various products and services offered, staff has determined:
 - a. Paychex Payroll Solutions, Inc. failed to respond to the District's request for a demonstration and quote and were deemed non-responsive;
 - b. Abila Microix Online Payroll Module requires a large initial investment to purchase this software application and program it to work. This application will require an on-going financial commitment for maintenance and will require a lot of staff time to process payroll.
 - c. Xenium Resources Inc. is a Portland based payroll processing and HR services company. The Xenium's Prism HR Portal will require TCTD staff to

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manually manage some of the payroll processes. The annual cost for Xenium is also the highest cost option.

- d. The ADP Workforce Now online payroll technology is the least cost solution and is the most versatile technology application. This software is capable of automating most if not all payroll processes. Most of the District's resources to manage the payroll process will be shifted to the Operations Superintendent and Coordinator.

Recommendation

Staff recommends the Board adopt Resolution #18-29 to authorize the General Manager to execute a Master Services Agreement with ADP, LLC for the Workforce Now Services Plan.

**BEFORE THE BOARD OF DIRECTORS
OF THE
TILLAMOOK COUNTY TRANSPORTATION DISTRICT**

**In the Matter of Authorizing)
the General Manager to)
Execute a Master Services)
Agreement with ADP, LLC)**

RESOLUTION NO. 18-29

WHEREAS, Tillamook County Transportation District (TCTD) has determined that it is necessary to engage a qualified payroll processing and human resources company to automate and process the District's payroll; and

WHEREAS, TCTD is authorized to procure necessary services on the open market through competitive bidding pursuant to its duly adopted FTA Procurement Policy dated July 1, 2018; and

WHEREAS, TCTD conducted a Request for Quotations/Qualifications from four qualified payroll processing companies to obtain proposals to process and manage the District's payroll processes; and

WHEREAS, the District received three (3) proposals from Abila, Xenium, and ADP, LLC.: and

WHEREAS, TCTD conducted an performance evaluation and a cost evaluation and determined that ADP, LLC is the least cost and most responsive payroll service provider;

NOW, THEREFORE, BE IT RESOLVED by the Tillamook County Transportation District Board of Directors:

that the Board authorizes the General Manager to execute a Master Services Agreement with ADP, LLC's Workforce Now Payroll and HR Service for a setup fee that costs \$1,800 and annual contract not to exceed \$10,320.75.

INTRODUCED AND ADOPTED this 29th day of November 2018.

ATTEST:

By: _____
Judy Riggs, Board Chair

By: _____
Doug Pilant, General Manager

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Investment Summary

Quote Number
02-2018-425983.1



A more human resource.™

Company Information

Tillamook County Transportation District
None
Tillamook, OR 97141
United States

Executive Contact

Helen Romero
HR Specialist
hromero@tillamookbus.com
(503) 842-6093



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Total
Employees



\$1,800.00

Implementation
Costs



\$10,320.75

Total Annual
Investment

Expiration

11/30/2018

ADP Sales Associate

Beckie Zipp
Major Accounts District Manager
beckie.zipp@adp.com
541-231-1816

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Company Information


Tillamook County Transportation District
None
Tillamook, OR 97141
United States


Executive Contact

Helen Romero
HR Specialist
hromero@tillamookbus.com
(503) 842-6093

Processing Fees and Considerations

Number of Employees: 55 on Tillamook County Transportation District

 Per Processing	Count	Min	Base	Rate	Bi-Weekly	Annual
Workforce Now Payroll Solutions	55	-	-	\$6.95	\$382.25	\$9,938.50
<ul style="list-style-type: none"> • Essential Plus Payroll • Enhanced HR • Benefits Administration • Essential Time 						
Employment and Income Verification						
<ul style="list-style-type: none"> • Employment Verification 						
Additional Jurisdiction (if applicable)	2+			\$8.95/month		
International Employees Rate (if applicable)				\$3.00/month		

 Annual Processing	Count	Min	Base	Rate	Annual
Year End Forms, W2s or 1099s	55	-	-	\$6.95	\$382.25

 Total Annual Investment	Total Annual
Workforce Now Services	<u><u>\$10,320.75</u></u>

 Other Considerations	Setup
Implementation	
<ul style="list-style-type: none"> • Implementation for Workforce Now Payroll Solutions • Client will load hours history themselves 	\$1,800.00 N/A

 Total Other Considerations	Total Setup
Implementation and Setup	\$7,200.00
Implementation Discount Value	(\$5,400.00)
Estimated Total Net Implementation	<u><u>\$1,800.00</u></u>

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Company Information

Tillamook County Transportation District
None
Tillamook, OR 97141
United States

Executive Contact

Helen Romero
HR Specialist
hromero@tillamookbus.com
(503) 842-6093

Important Project and Billing Information

Product

Billing for Payroll Processing Services, HCM and any module bundled into the single per employee per processing fee for payroll, is billed immediately following the client's first payroll processing. The billing count is based on the number of pays submitted during each processing period, therefore total billing may fluctuate.

Billing for all modules bundled under HCM Solutions will begin on the date the ADP Product or Service is available for use by the client in a production environment. The billing count is based on all unique lives in the database paid in the previous calendar month. Any non-terminated employees based outside the United States will be billed separately as International Employees.

Other

Start Date: Payroll:11/27/2018 | Time:11/27/2018 | HCM:1/22/2019

ADP's Fees for Service will be debited directly out of client's bank account of their choosing seven (7) days from invoice date.

Expiration Date: 11/30/2018

Summary

Estimated Annual Net Investment:	\$10,320.75	Total Net Implementation:	\$1,800.00
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The ADP Services Listed on this Sales Order are provided at the prices set forth herein and in accordance with the ADP Master Services Agreement (or other similar agreement governing ADP's services), which shall include any appendix, exhibit, addendum, schedule or other similar document attached thereto or accompanying this Sales Order. By signing below you are acknowledging and agreeing to such terms and conditions and to the listed prices.

ADP, LLC

Client: Tillamook County Transportation District

Signature: _____
Name: _____
Title: _____
Date: _____

Signature: _____
Name: _____
Title: _____
Date: _____

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Company Information

Tillamook County Transportation District
None
Tillamook, OR 97141
United States

Executive Contact

Helen Romero
HR Specialist
hromero@tillamookbus.com
(503) 842-6093

Workforce Now Included Services

Essential Plus Payroll

- Tax Filing Service
- Payment Services
- Reports Library and Custom Report Writer
- Wage Garnishment Processing
- Group Term Life Auto Calculation
- One Delivery Location

Enhanced HR

- ADP Portal with Customized Content
- Paid Time Off (PTO) Accruals Engine
- Multiple Language & Currencies
- Country Specific Workflows & Processes
- Country Specific Custom Fields & Formatting

Benefits Administration

- Multiple Benefit Plan Types
- Flexible Rate Structures (Age Banded & Salary Tiers)
- Notifications & Approvals
- Invoice Auditing
- Annual 1095-C Forms

Essential Time

- Time Collection
- PTO Management & Reporting
- Request & Approval Workflows
- Paid Time Off Accruals

Employment Verification

- Commercial Employment and Income Verifications
- Social Services Verifications
- Workers Compensation Verifications

- Employee and Manager Self Service
- Access to Mobile Apps
- Employee Discount Program
- New Hire Reporting
- General Ledger Solution
- Online Reports and Pay Statements

- Employee Development Tracking
- Onboarding
- Compliance Reporting
- Organization Charting
- Policy Acknowledgement

- Dependent & Beneficiary Tracking
- Employee Open Enrollment
- ACA Measurement Dashboard
- Evidence of Benefit Offering Screens
- Annual 1094-C Filing

- Rule Based Calculations
- Scheduling
- Mobile Access

- Client access to Electronic Reports and Tools
- Immigration Verifications

Thank you for your consideration

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ADP Workforce Now
Master Services Agreement



ADP, LLC: (referred to herein as "ADP")

One ADP Boulevard
Roseland, New Jersey 07068
United States

Client: (referred to herein as "Client")

Tillamook County Transportation District
None

Tillamook, OR 97141, United States

Attention
Helen Romero

10-16-2018
(Effective Date)

ADP and Client agree that ADP shall provide Client with the following services in accordance with the terms and subject to the conditions set forth in this Major Accounts Services Master Services Agreement (the "Agreement")

ANNEX A:	GENERAL TERMS AND CONDITIONS
ANNEX B:	PAYROLL PROCESSING & TAX FILING; EMPLOYMENT VERIFICATION SERVICES
ANNEX C:	TIME AND ATTENDANCE SERVICES
ANNEX D:	HR, BENEFITS AND TALENT MANAGEMENT SERVICES

BY SIGNING BELOW, CLIENT ACKNOWLEDGES THAT THEY HAVE REVIEWED THE ENTIRE AGREEMENT INCLUDING THE TERMS AND CONDITIONS IN EACH ANNEX CORRESPONDING TO SERVICES PURCHASED PURSUANT TO THE SALES ORDER.

This Agreement includes the Annexes related to the services selected by Client. Each Annex listed above is attached hereto and is incorporated into this Agreement in full by this reference as if set forth in this Agreement in full.

ADP, LLC		CLIENT	
_____ (Signature of Authorized Representative)		_____ (Signature of Authorized Representative)	
_____ (Name - Please Print)		_____ (Name - Please Print)	
_____ (Title)	_____ (Date)	_____ (Title)	_____ (Date)

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