

**SUNSET EMPIRE  
TRANSPORTATION  
DISTRICT**



**BUDGET COMMITTEE MEETING  
AGENDA  
May 18, 2018 9:00 AM**

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIENCE**
- 3. ELECTION OF BUDGET COMMITTEE OFFICERS**
- 4. APPROVAL OF 2017 BUDGET MEETING MINUTES**
- 5. BUDGET OFFICER PRESENTATION**
- 6. DISCUSSION OF FUND BUDGETS**
  - i. General Fund**
  - ii. STF Fund**
  - iii. Capital Reserve Fund**
  - iv. RideCare Fund**
- 7. PUBLIC INPUT AND DISCUSSION**
- 8. APPROVAL OF BUDGET**
- 9. MEETING ADJOURNED**